

REPORT ON PROJECTS APPROVED BY AFD FROM JULY 1ST, 2009 TO JUNE 30TH, 2010

2009/2010 SECTOR & PROJECT NAME \$0.5m < \$2m		AFD Approvals for Projects	Project cost addition R + Q + T +K+L+M+N+O+P+Q	AFD Approval Date	Source of Funds Faculty/ Ancillary	Capital Renewal Program (CRP)	Canadian Foundation of Innovation (CFI)	Ontario Innovation Trust (OIT)	Ministry of Research and Innovation (MRI)	Donations	Facilities Renewal Program (FRP)	Graduate Expansion	Building Fund	Deferred Maintenance	Other	Notes
		\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
SECTOR 1																
Sector 1: University of Toronto Scarborough																
S-Wing Chemistry Labs	549,422	549,422	29-Jul-09		49,422											Science Building Secondary Effects Revised TPC = \$546,584
Lower Campus Electrical Upgrades (Cof Scope)	50,393	50,393	25-Aug-09			50,393										Revised TPC = \$596,826
S-Wing Chemistry Labs (Cof Scope)	2,684	2,684	14-Sep-09		1,653											1,031 Interest Income, Revised TPC = \$1,999,989
Modular Building (Cof Scope)	10,001	10,001	22-Sep-09													10,001 Interest Income, Revised TPC = \$1,111,845
S-Wing Power Upgrade (Cof Scope)	-284,154	-284,154	19-Oct-09			-284,154										Revised TPC = \$1,664,589
H-Wing Electrical Improvements (Cof Scope)	86,683	86,683	30-Sep-09													Revised TPC = \$1,138,951
Modular Building Ph 2 (Cof Scope)	254,125	254,125	20-Oct-09													Revised TPC = \$1,197,538
S-Wing Chemistry Labs (Cof Scope)	589,529	589,529	26-Nov-09		589,529											Revised TPC = \$1,034,003
S-Wing Chemistry Labs (Cof Scope)	38,597	38,597	25-Jan-10		38,597											Revised TPC = \$1,076,543
Modular Building Ph 2 (Cof Scope)	133,943	133,943	2-Mar-10		133,943											Revised TPC = \$1,127,217
Modular Building Ph 2 (Cof Scope)	133,943	133,943	2-Mar-10		133,943											Revised TPC = \$1,127,217
S-Wing S611 Upper Mechanical Room	1,718,639	1,718,639	16-Jun-10		1,718,639											Revised TPC = \$225,633
Sector 2: University of Toronto Mississauga																
Glazing Project (Cof Scope)	88,789	88,789	16-Oct-09												88,789	Science Bldg, Secondary Effects, TPC=\$507,836
Emergency Backup Power Generator	1,947,934	1,947,934	16-Oct-09		1,494,713					453,221						
Modular Building	1,999,838	1,999,838	1-Feb-10		1,999,838											
PCB Replacements	1,400,000	1,400,000	16-Feb-10			1,400,000										
South Building Mechanical Room (Cof Scope)	24,633	24,633	2-Mar-10													Revised TPC = \$225,633
Sector 3: Health Sciences Facilities																
Pizzardi Rooms Renovation	88,409	88,409	28-Aug-09												88,409	
Sector 4: Faculty of Arts & Science																
Sid Smith Hall Ground and 4th Floors (Cof Scope)	1,052,949	1,052,949	28-Sep-09													Revised TPC = \$1,112,541
Sid Smith Hall 1st Floor Renovation (Cof Scope)	231,693	231,693	28-Sep-09			231,693										Revised TPC = \$712,717
KSR Genomics Lab (Cof Scope)	-80,000	-80,000	8-Jun-10						-40,000							Revised TPC = \$659,894
Sector 5: Faculty of Applied Science & Engineering																
Mechanical Building Student Centre	1,109,000	1,109,000	16-Apr-10		1,109,000											
Sector 6: Other Facilities																
John Stovens Building Roof Replacement	1,512,274	1,512,274	3-Nov-09													
OISE 6th Floor Classrooms	600,814	600,814	30-Mar-10		600,814											1,512,274
Sector 7: Campus																
35 Charles Street Parking Garage Repairs	527,296	527,296	9-Jul-09		527,296											
172 St. George Street Fireproofing (Cof Scope)	131,438	131,438	25-Aug-09													Revised TPC = \$1,050,244
35 Charles Street Parking Garage Repairs (Cof Scope)	486,441	486,441	11-Dec-09		486,441											Revised TPC = \$993,737
215 Huron Street 6th Floor Renovation	486,484	486,484	11-Dec-09			93,950										
Robarts Library 6th Floor Shelving	648,686	648,686	1-Feb-10													
Weitzner/Wilson Halls Renovation	875,000	875,000	2-Mar-10													
Hart House Barnacke Gallery (Cof Scope)	388,894	388,894	2-Mar-10													327,281
Convocation Hall Windows	1,113,000	1,113,000	25-Mar-10		953,000											450,000
Steeles Hall Office of Convocation	23,584	23,584	20-Apr-10		23,584											
Robarts Library 9th Floor (Cof Scope)	6,000	6,000	20-Apr-10		6,000											Revised TPC = \$571,079
35 Charles Street Parking Garage Repair	1,208,059	1,208,059	16-Apr-10													Revised TPC = \$694,000
Hart House Barnacke Gallery (Cof Scope)	107,649	107,649	1-Jun-10		107,649											Revised TPC = \$706,543
Sector 8: Residences																
Chestnut Residence Coating Tower and Chillers	1,450,000	1,450,000	14-May-10		1,450,000											
Totals	21,826,513	21,826,513			15,444,166	1,847,323	-40,000	0	-40,000	777,281	1,965,495	1,141,358	0	131,438	599,452	

REPORT ON PROJECTS APPROVED BY AFD From July 1st, 2009 to June 30th, 2010

2009/2010 SECTOR & PROJECT NAME, \$50K < \$500K

SECTOR	AFD Approvals for Projects	Project cost addition [+K+L+M+N+O+P+Q +R+S+T]	AFD Approval Date	Source of Funds Facility/ Ancillary	Capital Renewal Program (CRP)	Canadian Foundation of Innovation (CFI)	Ontario Innovation Trust (OIT)	Ministry of Research and Innovation (MRI)	Donations	Facilities Renewal Program (FRP)	Graduate Expansion	Building Fund	Deferred Maintenance	Other	Notes
Sector 1: UTRC															
	64,040	64,040	14-Jun-09												
Swing Common Area Flooring Replacement	209,822	209,822	18-Jun-09									129,822	64,040		Science Building Secondary Effects
SW311 Molecular Genetics Lab	179,453	179,453	18-Jun-09	400,205								179,453			
SW202 SW204 Academic Print Shop	400,205	400,205	18-Jun-09	179,798											
AC215KK-AA & CC Expansion	179,798	179,798	23-Jun-09	68,232											Revised TPC = \$496,201
Lower Campus Upgrade - C of Scope	68,232	68,232	4-Aug-09	121,036											Revised TPC = \$429,269
Athletics Entrance Courtyard Increase	121,036	121,036	19-Oct-09	110,144											
S555 Primary Research Lab (Cadiotte)	110,144	110,144	19-Oct-09	70,117											
MLH Outdoor Patio Washrooms	70,117	70,117	9-Dec-09	95,716											
S302D Accessibility Office	95,716	95,716	11-Jan-10	117,955											
HW464-04A/B/C/D Language Labs	117,955	117,955	14-Jan-10	77,848											
SW304 Police Services	77,848	77,848	3-May-10	26,891											
SW311 Molecular Genetics Lab Cor Scope	26,891	26,891	15-Jan-10	115,469											Revised TPC = \$236,713
S303304 Facilities Management	115,469	115,469	17-Feb-10	54,405											
SW300 Parking Services	54,405	54,405	17-Feb-10	97,158											
SS215/C/D Biological Project	97,158	97,158	18-Feb-10	295,142											
DMG Humidification Upgrade	295,142	295,142	19-Feb-10	138,330											
HU05 Bioblogical Project	138,330	138,330	19-Feb-10	40,227											
Campus Concrete Repairs	40,227	40,227	4-Mar-10	10,962											
SW304 Police Services Cor Scope	10,962	10,962	7-May-10	386,749											
SW304 Psychology Lab	386,749	386,749	17-May-10	376,534											
CR for Neurobiology Lab	376,534	376,534	19-May-10	16,000											
MLH Outdoor Patio Washrooms Cor Scope	16,000	16,000	14-Jun-10	433,673											
Humanities Building Roof Replacement	433,673	433,673	23-Jun-10	66,714						433,673					
Psychology SW418A/B/C/D	66,714	66,714	24-Jun-10												
Sector 2: UTM															
Space Planning Management Committee	400,000	400,000	11-Dec-09												
South Bldg Chemistry Labs Consulting	147,393	147,393	2-Mar-10												
South Bldg SB400T Consulting	2,432	2,432	19-Mar-10												
Sector 3: Health Sciences															
Fitzgerald Room Renovations	88,409	88,409	28-Aug-09												
Medical Sciences Bldg Lab 4302 Renovation	127,308	127,308	14-Aug-09	127,308											
Medical Sciences Bldg 4th Floor (Cor Scope)	24,345	24,345	14-Aug-09	96,836											
165 College Street Rms 754-776 Renovation	31,019	31,019	9-Sep-09	89,663											
Health Sciences Bldg 2nd Floor (Cor Scope)	89,663	89,663	22-Sep-09	109,814											
Medical Sciences Bldg Life Course Abestos	420,151	420,151	6-Jan-10	63,284											
Medical Sciences Bldg Life Course Renovation	63,284	63,284	20-May-10	114,677											
Medical Sciences Bldg Rm 3154	114,677	114,677	2-Mar-10												
Medical Sciences Bldg Rm 4153	167,818	167,818	27-Aug-09												
Lash Miller Lab LM49 Renovation	(76,991)	(76,991)	29-Aug-09												
Koffler Scientific Reserve Billiard Rm Cancelled	59,592	59,592	31-Aug-09	28,340											
Sidney Smith Hall Ground & 4th Floor Consultants	28,340	28,340	1-Sep-09	125,794											
Jackman Humanities Bldg Rm 810 Consultants	59,592	59,592	18-Sep-09	264,960											
Sidney Smith Hall 1st Floor Consultants	125,794	125,794	2-Oct-09	(16,883)											
Jackman Humanities Bldg Rm 810 Increase	264,960	264,960	30-Oct-09												
Jackman Humanities Bldg Rm 810	(16,883)	(16,883)													
Sid Smith Hall 6th Floor (Cor Scope)															

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	Bahen Centre 2 new floors Consulting	102,000	11-Dec-09	102,000											
	Last Miller LM14, LM15	159,695	2-Feb-10	159,695											
	Physical Geography Bldg Gas Clogs	36,369	2-Feb-10	28,469											
	Earth Sciences Centre Growth Chambers	302,434	2-Mar-10	87,297	28,494	215,137									
	Koffler Scientific Reserve Warming Array	175,391	16-Apr-10	103,469		71,922									
	Last Miller 46 47 48	477,929	14-May-10			477,929									
	Last Miller 203 204 204A, 207	112,300	14-May-10	112,300											
	Sector 5: Applied Science & Engineering														
	Wallberg Bldg 2nd Floor Renovation	85,788	23-Jun-09	85,788											Revised TPC = \$126,825
	Wallberg Bldg 2nd Floor Renovation (Cof Scope)	41,037	16-Sep-09	41,037											
	UTIAS 4925 Dufferin Street Dome	98,594	26-Oct-09	98,594											
	UTIAS 4925 Dufferin Street Rm 103 Electrical	92,367	30-Nov-09	92,367											
	Gabrain Building Rm 157 Renovation	74,448	25-Jan-10	74,448											
	UTIAS 4925 Dufferin Dome (Cof Scope)	8,534	8-Feb-10	8,534											
	Researchnrg RS203-205 Research Lab	73,456	15-Apr-10	73,456		71,162									
	Gabrain Bldg Rm 251, 252A	132,937	14-May-10	61,775		205,800									
	Wallberg First Phase CARN Project	205,800	18-Jun-10												
	Sector 6: Other Facilities														
	Warren Stevens Bldg. Turnstiles	79,850	30-Jun-09	79,850											Revised TPC = \$140,962
	Warren Stevens Bldg Elevators (Cof Scope)	31,108	2-Mar-10	31,108											
	Golding Centre Consultants	146,000	16-Apr-10												146,000 Varsity Pavilion Project
	Varsity Arena Window Replacement	164,900	28-Apr-10	164,900											
	Social Work Bldg. Consultants	29,911	26-May-10	29,911											
	Rötmann 123 St. George Street	74,878	9-Jun-10	74,878											
	Sector 7: Campus														
	Faculty Club Renovation	380,855	20-Jun-09	380,855											
	Convocation Hall Sealing	79,752	24-Jul-09						79,752						
	Koffler Centre, Career Centre Renovation	334,500	27-Jul-09	334,500											
	229 College Street Second Floor Renovation	314,671	31-Aug-09	314,671											
	19 Washington Renovation	190,270	22-Sep-09	190,270											
	41 Sussex Renovation	291,747	22-Sep-09	291,747											
	215 Huron St 8th Floor Renovation	247,600	8-Oct-09	247,600											
	Wilson Hall Student Centre	231,000	18-Nov-09	231,000											
	Faculty Club Kitchen & Stairs	266,868	11-Dec-09	266,868											
	215 Huron St 8th Floor Reno (Cof Scope)	246,383	246,383	246,383											
	Hart House Barnicke Gallery Consulting	200,000	200,000	137,953	108,450										200,000 Cultural Spaces Grant
	Soldiers' Tower Exterior Repairs	5,622	5,622		5,622										
	215 Huron 2nd Floor (Cof Scope)	5,000	5,000	5,000											
	Huron / Sussex Houses	94,962	25-Jan-10	94,962											
	Woodsworth College Improvements	130,000	19-Feb-10	130,000											
	41 Sussex Renovation (Cof Scope)	23,572	19-Mar-10	23,572											Revised TPC = \$315,319
	Robarts Book Return and Sorting	410,368	19-Mar-10	410,368											
	Soldiers' Tower Exterior Repairs	169,260	16-Apr-10	169,260											Revised TPC = \$379,700
	Sandford Fleming SF1105 (Cof Scope)	341,142	29-Apr-10	341,142											
	Huron Sussex Various Houses	124,506	14-May-10	124,506											
	Woodsworth College F1st Floor Cor Scope	42,013	42,013	42,013											Revised TPC = \$172,013
	665 Spadina Asbestos	118,774	118,774	118,774											
	Soldiers' Tower Exterior Repairs	231,709	231,709	231,709											Revised TPC = \$251,000
	Wilson Hall Student Centre	20,000	20,000	20,000											

