

REPORT ON PROJECTS APPROVED BY AFD from July 1st, 2008 to June 30th, 2009

2008/2009 SECTOR & PROJECT NAME, \$50k < \$500k		AFD Approvals for Projects	Project cost addition [J+K+L+M+N+O+P+Q+R+S+T]	Approval Date	Source of Funds Faculty/ Ancillary	Capital Renewal Program (CRP)	CFI	OIT	MRI	Donations	Facilities Renewal Program (FRP)	Graduate Expansion	Building Fund	Deferred Maintenance	Other	Notes
		\$	\$		\$	\$	\$	\$		\$	\$	\$			\$	\$
		G	H		J	K	L	M	N	O	P	Q	R	S	T	
SECTOR																
Sector 1: UTSC	Campus Design & Development Projects															
	AC310,312,320,335 TLS Renovations	130,521	130,521	9-Jul-08									130,521			
	New Parking Gates Inner Lots	66,140	66,140	11-Jul-08	66,140											
	PA Systems Library	61,915	61,915	21-Jul-08									6,560		55,355	\$45,911 from Student Experience Fund; \$9,444 ARC Reserve
	Code Blue Emergency Phones Inner Lots	111,674	111,674	24-Jul-08	111,674											
	Miller Lash House Green Room Renovation	62,315	62,315	13-Aug-08									62,315			
	SW542/535 Grad Student Office Renovation	82,363	82,363	15-Aug-08											82,363	budget
	SW542/535 Grad Student Office Cof Scope	45,565	45,565	24-Sep-08											45,565	budget
	Psychology Lab S150	114,997	114,997	29-Sep-08											114,997	budget
	Health Wellness Centre	94,377	94,377	1-Oct-08	94,377											
	SW423 Terebiznik Lab Reno C of Scope															Science Bldg Project Secondary Effects Budget, Revised TPC = \$101,044
		5,099	5,099	10-Oct-08											5,099	
	Miller Lash House Electrical Upgrade	427,969	427,969	12-Nov-08		427,969										
	BV452 Keyboarding Lab	79,476	79,476	27-Nov-08									79,476			
	Bladen Sprinkler Upgrades	60,515	60,515	1-Dec-08										60,515		
	SW161 Invertebrate Rearing Facility	129,065	129,065	3-Dec-08											129,065	budget
	SW533 Chemistry Graduate Student Office	69,512	69,512	12-Jan-09									69,512			
	Inner Lot Parking Lights	193,819	193,819	28-Jan-09	96,910											
	H-Wing/S-Wing Various Pods Roof Replacement	391,791	391,791	2-Feb-09							391,791					
	AC310,312,320,335 TLS Renovations C of Scope	4,345	4,345	2-Feb-09									4,345			Revised TPC = \$134,866.
	Health & Wellness Centre C of Scope	6,730	6,730	2-Feb-09	6,730											Revised TPC = \$101,107
	SW542/535/552 Grad Stu Office Cof Scope															Science Bldg Project Secondary Effects Budget, Revised TPC = \$133,852
		5,924	5,924	5-Feb-09											5,924	
	SW422 Harrison Level II Biohazard Lab	141,438	141,438	30-Mar-09											141,438	budget
	SW150 Psychology Lab C of Scope															Science Bldg Project Secondary Effects Budget, Revised TPC = \$120,096
		5,099	5,099	30-Mar-09											5,099	
	Data Centre Relocation	160,421	160,421	8-Apr-09											160,421	OTO Fund
	S526 Biology Graduate Student Office	45,533	45,533	22-Apr-09											45,533	budget
	UTSC Athletics Entrance Courtyard	308,233	308,233	6-Jun-09		308,233										
	SW550/A Faculty and Graduate Student Office	55,589	55,589	12-Jun-09									55,589			
	SW557/557A Faculty Office	50,723	50,723	12-Jun-09									50,723			
	SW564/A Faculty and Graduate Student Office	50,702	50,702	12-Jun-09									50,702			
	SW569/A Faculty and Graduate Student Office	54,755	54,755	12-Jun-09									54,755			
	S420A/420B for Clerk	61,419	61,419	12-Jun-09									61,419			
	SW247 Fly Incubator Room	38,195	38,195	12-Jun-09									38,195			
Sector 2: UTM	Space Planning Management Committee															
	South Building Lecture Halls 2072/2047 Renovation	96,797	96,797	21-Aug-08	96,797											
	Vivarium Upgrade SB1065	121,274	121,274	30-Sep-08	121,274											
	South Building Breaker Panels	60,000	60,000	14-Nov-08		60,000										
	Floor of Chiller in Central Plant	250,000	250,000	14-Nov-08		250,000										
	Elevator Cylinder Replacement	88,000	88,000	14-Nov-09		88,000										
	Geography Lab Conversion	205,000	205,000	14-Nov-09		205,000										
	South Building Fire Alarm System	60,000	60,000	14-Nov-09		60,000										

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		\$	\$		\$	\$	\$	\$		\$	\$	\$		\$		\$
		G	H		J	K	L	M	N	O	P	Q	R	S	T	
SECTOR																
	Portable Office Relocation	368,567	368,567	18-Nov-08	368,567											
	North East Café Study Spaces	149,944	149,944	4-Dec-09		149,944										
	North Building Loading Area	52,000	52,000	5-Dec-09		52,000										
	North Building Classroom Upgrades	140,000	140,000	5-Dec-09		140,000										
	Green Glazing Glass	45,000	45,000	5-Dec-09		45,000										
	Salt Storage Facility	60,000	60,000	5-Dec-09		60,000										
	South Building Rm 1156	76,000	76,000	28-Jan-09											76,000	South Building Projects 1144, 1148
	CCT Building Renovation	107,193	107,193	8-Apr-09	107,193											
	Chemistry Labs SE3007 SE3054	452,079	452,079	14-Apr-09		452,079										
	Biology Lab SE3016 SE3016D	55,266	55,266	14-Apr-09								55,266				
	Earth Sciences Lab SE3017 SE3017A	187,854	187,854	14-Apr-09								187,854				
	Chemistry Lab SE3023C SE3023D	413,265	413,265	14-Apr-09								413,265				
	HMALC - Glazing Modifications	419,047	419,047	15-May-09	419,047											
	MCS Lab SE1157	93,744	93,744	2-Jun-09								93,744				
	Floor of Chiller in Central Plant Increase	80,945	80,945	8-Jun-09							80,945					Revised TPC = \$330,945
	Faculty Office Space	112,140	112,140	17-Jun-09	112,140											
Sector 3: Health Sciences																
	263 McCaul St 3rd Floor	114,020	114,020	17-Oct-08	114,020											
	155 College St Nursing Sim Labs	325,000	325,000	12-Dec-08	325,000											
	Medical Sciences Building, Floor 4	62,226	62,226	27-Feb-09								62,226				
	Health Sciences Building Seminar Room	167,207	167,207	15-May-09	167,207											
Sector 4: Arts & Science:																
	Wetmore Hall Suite 105 - Cof Scope	19,500	19,500	9-Jul-08	19,500											Revised TPC = \$215,302
	Koffler Scientific Reserve - Race barn conversion	253,000	253,000	25-Jul-08	253,000											
	Koffler Scientific Reserve - Bunker CofScope	138,094	138,094	13-Aug-08		138,094										Revised TPC = \$277,851
	Canadiana Bldg Rms 52, 61 - CofScope	15,000	15,000	13-Aug-08												Revised TPC = \$215,000
	North Borden Floors 2, 3 - Consulting	100,000	100,000	13-Aug-08	100,000											
	Lash Miller NMR - Cof Scope	50,000	50,000	2-Sep-08	50,000											Revised TPC = \$385,000
	New College Wilson Hall Rms 523,524	145,417	145,417	4-Sep-08	145,417											
	McLennan Physics Lab MP079 - Renovation	139,000	139,000	17-Oct-08	139,000											
	Sidney Smith Hall Rms 523 537 Lab	57,081	57,081	12-Dec-08			57,081									
	Anthropology Aegean Lab - Cof Scope	(63,901)	(63,901)	16-Jan-09	(63,901)											Revised TPC = \$121,000
	Lash Miller Lab Rm 518	180,000	180,000	20-Feb-09	180,000											
	Earth Science Centre Clean Lab	240,000	240,000	20-Feb-09	240,000											
	Sidney Smith Hall Rms 5001-5014, 5017A-5026B	191,633	191,633	8-Apr-09								191,633				
	Sidney Smith Hall Floor 3	56,504	56,504	8-Apr-09	56,504											
	Jokers Hill Estate Billiards Room	78,991	78,991	8-Apr-09	78,991											
	Lash Miller Rm 607, 608, 608A, 628	548,000	548,000	15-May-09	548,000											
Sector 5: Applied Science & Engineering																
	4925 Dufferin Street, dispose wind tunnel	95,619	95,619	9-Jul-08	95,619											
	256 McCaul St 5th Floor - Consulting fees	25,000	25,000	19-Aug-08	25,000											
	Wallberg Building Room 332 - Cof Scope	22,300	22,300	9-Sep-08	22,300											Revised TPC = \$247,800

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SECTOR		G	H		J	K	L	M	N	O	P	Q	R	S	T	
	Sandford Fleming Cafeteria Seating Area - Replace	325,000	325,000	17-Oct-08	325,000											
	Galbraith Lab Room 451	441,510	441,510	17-Oct-08	441,510											
	4925 Dufferin St, Room 135 - student labs	48,427	48,427	14-Nov-08	14,406							34,021				
	4925 Dufferin St, Rm 144, 144C - student labs	43,295	43,295	14-Nov-08	13,295							30,000				
	4925 Dufferin St, Rms 144, 144B, 145, 145A/B - labs	40,360	40,360	12-Dec-08	40,360							40,360				
	Galbraith Lab Room 144, 150	64,879	64,879	12-Dec-08	64,879											
	Various Buildings Room Renos - FASE student space	272,888	272,888	13-Mar-09								272,888				
	4925 Dufferin St, Rm 125	107,000	107,000	8-Apr-09	107,000											
	Bahen Centre Fumehood Alteration	28,255	28,255	15-May-09	28,255											
	Sandford Fleming Cafeteria - Cof Scope	120,000	120,000	26-Jun-09	20,000										100,000	Deferred Maintenance, Revised TPC= \$445,0
	Sandford Fleming Air Conditioning	122,234	122,234	26-Jun-09	122,234											
Sector 6: Other Faculties																
	Clara Benson Bldg - Washroom Reno	64,754	64,754	16-Jul-08	64,754											
	Clara Benson Bldg - IT Services - Cof Scope	11,075	11,075	17-Oct-08	11,075											Revised TPC = \$125,636
	140 St George St, Rms 212,219,525	80,715	80,715	12-Dec-08	80,715											
	455 Spadina, Fl 4, Cities Centre Renovation	216,968	216,968	12-Dec-08	216,968											
	252 Bloor Street, Fl 5, Classrooms	75,000	75,000	16-Jan-09	37,500	37,500										
	Varsity Arena Washroom	187,000	187,000	20-Feb-09	187,000											
	39 Queen's Park Cres W - Faculty of Law	112,440	112,440	13-Mar-09								112,440				
	Varsity Ticket Box	369,628	369,628	12-Mar-09	369,628											
	Architecture Building Renewal Phase I	250,000	250,000	8-Apr-09	250,000											
	Warren Stevens Building - Pool Windows	101,477	101,477	8-Apr-09	101,477											
	Warren Stevens Building - Pool Ledge	95,637	95,637	8-Apr-09	95,637											
	455 Spadina, Fl 4, Cities Centre Renovation	6,713	6,713	26-Jun-09											6,713	AIF, Revised TPC = \$223,681
	Faculty of Social Work Room 100	87,328	87,328	26-Jun-09	87,328											
	Warren Stevens Building - Elevator Upgrade	109,854	109,854	26-Jun-09	109,854											
	Warren Stevens Building - Thermal Heat	471,852	471,852	26-Jun-09	151,352										320,500	F&S Sustainability
Sector 7: Campus																
	54 Harbord Street Renovations	84,082	84,082	16-Jul-08	84,082											
	Huron and Sussex Housing repairs	145,816	145,816	16-Jul-08	145,816											
	CIUT Radio relocated to Hart House - Consulting fee	118,800	118,800	2-Sep-08											118,800	Rotman Expansion Capital Project
	256 McCaul St 4th Floor - Sr Scholars Centre	415,000	415,000	12-Aug-08											415,000	Central Funds
	McMurrich Building Access System Phase 2	54,488	54,488	4-Sep-08											54,488	McMurrich Building Capital Project
	Bloor Bedford Parkette	60,051	60,051	2-Sep-08											60,051	City of Toronto
	Innis College - C of Scope	9,791	9,791	19-Sep-08	9,791											Revised TPC = \$109,776
	215 Huron St 2nd 3rd Floors	470,000	470,000	19-Sep-08	350,000						120,000					
	Sandford Fleming Food Service Outlets	136,936	136,936	17-Oct-08	63,155										73,781	Engineering Society
	48 Harbord Street Renovations	51,402	51,402	17-Oct-08	51,402											
	Bloor Bedford Parkette - Cof Scope	12,736	12,736	17-Oct-08											12,736	Central Funds, Revised TPC = \$72,787
	Convocation Hall Signage	90,828	90,828	17-Oct-08						90,828						
	Robarts Room 4071 Cof Scope	27,417	27,417	12-Dec-08	27,417											
	396 + 404 Huron Street - Cof Scope	25,672	25,672	16-Jan-09	25,672											Revised TPC = \$408,863
	54 Harbord Street - Cof Scope	5,716	5,716	16-Jan-09	5,716											Revised TPC = \$89,798

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SECTOR		G		J	K	L	M	N	O	P	Q	R	S	T	
215 Huron St 2nd 3rd Floors	(180,866)	(180,866)	20-Feb-09	(180,866)											Revised TPC = \$483,393
Robarts Chiller/Air Handler	306,361	306,361	8-Apr-09	115,356	191,005										
Sandford Fleming Building Rm SF1105	38,558	38,558	20-Feb-09	38,558											
Robarts Library Floor 5	346,874	346,874	8-Apr-09	346,874											
Rotman/Innis Parking Ramp	224,239	224,239	15-May-09	224,239											
396 Huron Street C of Scope	108,573	108,573	15-May-09	108,573											Revised TPC = \$295,073
404 Huron Street C of Scope	50,215	50,215	15-May-09	50,215											Revised TPC = \$267,578
Wetmore and Wilson Building Classroom Renovation	86,989	86,989	15-May-09	86,989											
Koffler SC - Career Centre Consultants	20,686	20,686	26-Jun-09	20,686											
18 Glen Morris Renovation	178,076	178,076	26-Jun-09	178,076											
378 Huron Street Renovation	215,177	215,177	26-Jun-09	215,177											
Robarts Library Air Chiller	80,497	80,497	26-Jun-09	50,000	30,497										Revised TPC = \$386,858
Hart House Bamicke Gallery Consultants	88,447	88,447	26-Jun-09	88,447											
Simcoe Hall Room 240	224,864	224,864	26-Jun-09	224,864											
Sector 8: Residences															
Woodsworth Residence Lower Level	80,000	80,000	16-Jan-09	80,000											
Totals	17,201,739	17,201,739		9,421,612	2,695,321	57,081	-	-	90,828	592,736	1,493,697	664,112	157,424	2,028,928	

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OIT Ontario Innovation Trust	FASE Faculty of Applied Science & Engineering
CFI Canadian Foundation for Innovation	UTM University of Toronto at Mississauga
ORDCF Ontario Research & Development Challenge Fund	UTSC University of Toronto at Scarborough
FRP Facilities Renewal Fund	SGS School of Graduate Studies