

REPORT ON PROJECTS APPROVED BY AFD from July 1st, 2007 to June 30th, 2008

2007/2008 SECTOR & PROJECT NAME \$0.5m < \$2m		Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+ R+S+T+U]	AFD Approval Date	Source of Funds Faculty/ Ancillary	Capital Renewal Fund	Enrolment Growth Fund	CFI	OIT	MRI	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	Graduate Expansion	ZOOM	Other	Notes
		\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
			G		J	K	L	M	N		O	P	Q	R	S	T	U	
SECTOR AFD Approved Projects: 0.5M < \$2.0M																		
Sector 1: UTSC																		
	Bladen Wing, Tim Horton's relocation and expansion	748,284	748,284	25-Jan-08	748,284													
	Science Wing, Upgrade Electrical Services	1,924,106	1,924,106	25-Jan-08	1,924,106													Revised TPC = \$625,380
	Modular Buildings	1,989,998	1,989,998	28-Apr-08	1,989,998													Revised TPC = \$682,332
Sector 2: UTM																		
	HMALC - Level 1 - new Finance Learning Laboratory	799,948	799,948	29-Feb-08	799,948													Revised TPC = \$687,822
Sector 3: Health Sciences																		
	Structural Genomics Consortium renos, F1 6 and 8, MaRS Tower	1,748,434	1,748,434	29-Feb-08				874,217	874,217									
	Structural Genomics Consortium renos, F1 7, MaRS Tower	1,968,566	1,968,566	28-Mar-08				733,283	733,283									
	Dentistry - New Equipment Purchase for Graduate Programs	500,000	500,000	21-May-08											500,000		500,000	Other = OMRI award
Sector 4: Arts & Science																		
	McLennan Phy Labs, Rm 125F/126F, Change of Scop	290,000	290,000	20-Aug-07	290,000													Revised TPC=\$750,000. Previous approved TPC under \$500k
	Jackman Humanities Bldg - 4th, 5th and 7th Fl Renovations - Eng/Phi	1,563,419	1,563,419	28-Mar-08											1,563,419			Revised TPC = 1,640,000
	Jackman Humanities Bldg - 10th Fl Renovations - Humanities Institute	1,449,885	1,449,885	28-Mar-08											1,449,885			Revised TPC = 1,709,885
	Astronomy, Phase 4, 50 St. George Street	512,204	512,204	30-May-08	158,254										353,950			
	Koffler Scientific Reserve Laboratory	939,894	939,894	22-Jul-08				469,947	469,947									
	McLennan Phy Labs, Rm 125F/126F, Change of Scop	1,425,000	1,425,000	22-Jul-08		1,425,000												
	Jackman Humanities Bldg - 1st and 3rd Fl - Study of Religio	1,185,543	1,185,543	20-Jun-08											1,185,543			
Sector 5: Applied Science & Engineering																		
	Wallberg 38, 57, 58 - Electron Beam Nanolithography Facility	1,684,542	1,684,542	21-Sep-07	184,542			750,000	517,500								232,500	Other = ORF
	Relocate U/G Labs from Galbraith to Sandford Fleming	959,727	959,727	21-Sep-07	959,727													
	Structural Labs in Galbraith and Sandford Fleming	1,956,270	1,956,270	15-May-08	884,080			536,095	536,095									
Sector 6: Other Faculties:																		
	OISE-UT, Rms 5250, 5260, 5280; New Classrooms	692,392	692,392	17-Sep-07	169,455													
	OISE-UT, 252 Bloor, 4th - 5th Fl Stairwell Extension	646,000	646,000	25-Apr-08	646,000													522,937
	PE&H, Trinity Playing Field Rehabilitation	500,000	500,000	16-May-08	500,000													
	Rotman School - 149 College Reno - Admin/Research Offices	1,074,338	1,074,338	30-May-08	1,074,338													
	Rotman School - 149 College Reno - Executive Program space	1,957,958	1,957,958	30-May-08	1,957,958													
	Faculty of Music - pianos	500,000	500,000	11-Jun-08											500,000			
	Graduate House 60 Harbord Street - Building Repairs	936,059	936,059	16-Jun-08	936,059													
Sector 7: Campus																		
	DUR, 21 KCC, 1st Floor Renovations, Change of Scope	188,210	188,210	21-Sep-07	188,210													Revised TPC=914,210
	UTL Gerstein Renovations	1,498,008	1,498,008	15-Oct-07	507,915								345,093	500,000			145,000	TPC=\$1,498,008 (incl \$145k in previously approved consulting fees)
	UTL - Hong Kong Library, Change of Scope	203,319	203,319	14-Nov-07	203,319													Revised TPC=1,203,319
	UTL - 9th Fl Renovations - increase and improve study spaces	598,000	598,000	25-Apr-08	149,500										448,500			
	UTL - 5th Fl Renovations - increase and improve study spaces	1,999,000	1,999,000	25-Apr-08	100,000							499,750			1,399,250			
	VP, Research - Phase 2 Renovations to McMurrich Building	1,613,000	1,613,000	30-May-08		900,000											713,000	Central Funds
	UTL Gerstein Renovations - Increase in Scope	75,000	75,000	5-Jun-08	75,000													Revised TPC = \$1,573,008
Sector 8: Residences																		
	30/35 Charles Street West - Improve Security, Renovate Garage	1,346,207	1,346,207	30-Nov-07	1,346,207													
<b>Totals</b>		<b>35,471,311</b>	<b>35,471,311</b>		<b>15,792,900</b>	<b>2,325,000</b>	<b>0</b>	<b>3,363,542</b>	<b>2,661,095</b>	<b>469,947</b>	<b>0</b>	<b>499,750</b>	<b>0</b>	<b>345,093</b>	<b>7,900,547</b>	<b>0</b>	<b>2,113,437</b>	

Template:  
OIT Ontario Innovation Trust FASE Faculty of Applied Science & Engineering  
CFI Canadian Foundation for Innovation UTM University of Toronto at Mississauga  
ORDCF Ontario Research & Development Challenge Fund UTSC University of Toronto at Scarborough  
FRP Facilities Renewal Fund SGS School of Graduate Studies

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		\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		G	H		J	K	L	M	N	O	P	Q	R	S	T	U	
<b>SECTOR</b>																	
<b>Sector 1: UTSC</b>	<b>Campus Design &amp; Development Projects</b>																
	SW525/527/528 M. Aarts Lab Renovations, CofScope	8,136	8,136	3-Jul-07	8,136												
	Police and Parking Services Renovations	61,352	61,352	13-Jul-07	61,352												Deferred Maintenance = 45,000
	Humanities Arts Dept. Renovations	121,988	121,988	16-Jul-07	121,988												
	S-Wing Sciences Grade Student Offices	162,822	162,822	27-Jul-07	162,822												
	SW525/527/528 M. Aarts Lab Renovations, CofScope	18,985	18,985	3-Aug-07	18,985												
	ARC Renovations: Very Quiet Study Room AC330	124,893	124,893	21-Aug-07												124,893	Revised TPC = 159,351 Other = SEF allocation to UTSC
	Social Sciences Renovations, 5th Floor Bladen Building	258,729	258,729	21-Aug-07	258,729												
	S-Wing Sciences Grad Student Offices	118,152	118,152	13-Sep-07	118,152												
	SW521&521A Dunbar Lab Renovations	55,339	55,339	13-Sep-07	55,339												
	SW206D Meeting Place - Tim Horton's Renovations	52,607	52,607	2-Oct-07	52,607												
	ARC Quiet Study Rooms Renovations	58,723	58,723	29-Oct-07	58,723												
	Social Sciences Renovations, 5th Floor Bladen Building, C	30,517	30,517	5-Nov-07	30,517												Revised TPC = 289,246
	Social Sciences Renovations, 5th Floor Bladen Building, C	63,712	63,712	5-Nov-07	63,712												Revised TPC = 352,958
	Police and Parking Services Renovations, CofScope	13,449	13,449	30-Nov-07	13,449												Revised TPC = 74,801
	ARC Renovations: Very Quiet Study Room AC330, CofSc	43,196	43,196	3-Dec-07	43,196												Revised TPC = 168,089
	CMS SW631,628,626,626A Renovations	21,281	21,281	20-Dec-07	21,281												
	ARC Quiet Study Rooms Renovations, CofScope	7,125	7,125	17-Jan-08	7,125												Revised TPC = 65,848
	IITS Renovations, AC200 and 206	135,541	135,541	29-Jan-08	135,541												
	DMG Entrance Renovations, B370	62,979	62,979	30-Jan-08	62,979												
	SW206D Meeting Place - Tim Horton's Renovations	2,606	2,606	28-Feb-08	2,606												
	CMS SW631,628,626,626A Renovations	2,946	2,946	5-May-08	2,946												Revised TPC = 224,227
	H-Wing Roof Replacement	338,866	338,866	7-May-08	338,866												
	IITS 24 Hr Computing	57,341	57,341	7-May-08	57,341												
	AA Walkway and Bladen Foundation Repairs	90,933	90,933	21-May-08	90,933												
	Leigha Lee Browne Theatre Renovations - Ph2	108,732	108,732	4-Jun-08	108,732												
	BV483 and 485 Accessibility Washrooms	82,252	82,252	25-Jun-08	50,000							32,252					
	Leigha Lee Browne Theatre Renovations - Ph3	323,821	323,821	25-Jun-08	323,821												
	SW423 Terebiznik Lab Renovations	95,945	95,945	27-Jun-08												95,945	Science Building Project - secondary effects
<b>Sector 2: UTM</b>																	
	South Building 3101N Classroom Renovation	29,594	29,594	13-Jul-07	29,594												
	South Building, Consulting Fees - concept plans	100,000	100,000	25-Jul-07	100,000												
	North Building Classroom, CofScope	121,714	121,714	2-Aug-07	121,714												
	Kaneff Building Classroom, CofScope	133,210	133,210	2-Aug-07	133,210												
	Kaneff Building, First Floor Renovation	150,678	150,678	2-Aug-07	150,678												
	CCT 2130 and 2140 Renovations	77,644	77,644	7-Aug-07	77,644												
	North Building Offices, 2nd floor, Renovations	249,918	249,918	7-Aug-07	249,918												
	North Building, Historical Studies Office Renovation	168,741	168,741	7-Aug-07	168,741												
	South Building 2036E 3093C 3093F 3117F Renovation	10,576	10,576	15-Aug-07	10,576												
	Schreiberwood Daycare Renovation	175,127	175,127	21-Aug-07	175,127												
	South Building, Rms 1154/48/61 Renovation	105,649	105,649	21-Aug-07	105,649												
	South Building 3025E, Radiation Lab Renovation	60,367	60,367	22-Aug-07	60,367												
	South Building Rm 2012 Bio Research Lab Renovation	29,594	29,594	4-Sep-07	29,594												
	South Building 2019 Office Renovation	13,203	13,203	4-Sep-07	13,203												
	South Building 5028 5029 Lab Renovation	146,370	146,370	17-Sep-07	146,370												
	South Building Rms 4016 4017 Lab Renovation	153,962	153,962	19-Sep-07	153,962												

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	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		G		J	K	L	M	N	O	P	Q	R	S	T	U	
South Building, Rms 4016 4017 CofScope	34,190	34,190	8-Jan-08	34,190												
Alumni House Offices Renovation	499,957	499,957	8-Jan-08	499,957												
South Building 1144 Classroom Renovation	499,889	499,889	27-Feb-08	499,889												
South Building 1148 Classroom Renovation	358,382	358,382	27-Feb-08	358,382												
Kaneff Building 103 Grad Lounge Renovation	52,835	52,835	11-Apr-08	52,835												
CCT Building MIST Theatre Change Room Renovation	123,450	123,450	21-Apr-08	123,450												
South Building Registrar's Office Extension	48,100	48,100	27-May-08	48,100												
UTM Sanitary Sewer System Upgrade	444,552	444,552	27-May-08	444,552												
North Building Historical Studies Office Renovation --	131,546	131,546	27-May-08	131,546												
South Building 4021 Lab Renovation	108,446	108,446	4-Jun-08	108,446												
<b>Sector 3: Health Sciences</b>																
CCBR, Room 1130 - Upgrade Air Conditioning	60,245	60,245	3-Jul-07	60,245												
Nursing, 1st Floor Reception, CofScope	10,000	10,000	9-Aug-07	10,000												Revised TPC= \$195,000
SOCAAR, Gage Rms B11 and B11A CofScope	35,000	35,000	30-Nov-08				35,000									Revised TPC=\$330,000
MSB 2256B - Medicine HR Offices	92,101	92,101	25-Apr-08	92,101												
Nursing, 1st Floor Reception, CofScope	7,000	7,000	12-May-08	7,000												Revised TPC=\$202,000
<b>Sector 4: Arts &amp; Science:</b>																
BCIT, 3rd floor, CompSci, CofScope	22,999	22,999	5-Jul-07	22,999												Revised TPC = \$117,999
Medical Arts - Rms 324-328, 331-335 - Religion	166,694	166,694	11-Jul-07	166,694												
Medical Arts - Rms 619-636 - English	207,237	207,237	11-Jul-07	207,237												
Medical Arts - 4th, 5th and 9th Floor Renovations	436,000	436,000	25-Jul-07	436,000												
Medical Arts - Data Backbone, Phase 2 CofS + Ph3	98,900	98,900	25-Jul-07	98,900												Revised TPC = \$317,000
Koffler Sci Reserve, Main House, Consulting Fees	51,092	51,092	2-Aug-07	51,092												
New College, Human Biology Offices, Consulting Fee	21,406	21,406	10-Sep-07	21,406												
Medical Arts, Mech Feasibility Study, Consulting Fee	82,910	82,910	25-Sep-07	82,910												
Lash Miller 523, Upgrade Laboratory	119,795	119,795	21-Sep-07	119,795												
New College, Human Biology Offices, Construct	174,396	174,396	19-Oct-07	78,205											96,191	Other = AIF. TPC=195,801 (incl Consultant Fee)
Sandford Fleming 4308, Computer Science Staff Off	140,239	140,239	17-Oct-07	140,239												
Lash Miller 66, Server Room	70,584	70,584	26-Oct-07	70,584												
Jackman HB, 10th fl - Retain Consultants	50,000	50,000	12-Dec-07	50,000												
Jackman HB, 10th fl - Retain Consultants, CofScope	110,000	110,000	25-Jan-08	110,000												Revised TPC = \$160,000
Jackman HB, Mech Feas Study, CofScope Cons Fee	8,742	8,742	29-Feb-08	8,742												Revised TPC = \$91,652
Koffler Scientific Reserve - New Water system	139,757	139,757	11-Feb-08	139,757												
Jackman HB, Floors 4, 5, 7, retain consultants	76,581	76,581	11-Feb-08	76,581												
Jackman HB, 10th fl - Retain Consultants CofScope	100,000	100,000	3-Mar-08	100,000												Revised TPC = \$260,000
Physics, McLennan, Rms 125/126, Retain Consultant	5,380	5,380	29-Feb-08	5,380												
Chemistry, Lash Miller 3G/H, Cement Pad	115,000	115,000	19-Mar-08	40,000			75,000									
SSH, Relocate Tim Horton's outlet & expand	275,957	275,957	4-Apr-08	124,509											151,448	Other = Aramark
McLennan Labs - Rooms 123-125F, Consulting Fees	100,000	100,000	28-Apr-08	100,000												
Canadiana Bldg - Public Policy & Govern Renos	200,000	200,000	14-May-08		200,000											
Sid Smith, Rms 3037 and 3038 - Political Sc Reno	63,290	63,290	19-Mar-08												63,290	SEF allocation to A&S
Jackman HB, Asbestos Abatement, Vertical Shaft	111,874	111,874	16-May-08		111,874											
Jackman HB, Exterior Signage - Main Entrance	151,125	151,125	21-May-08	151,125												
Chemistry - Lash Miller 14-17, NMR Facility	335,000	335,000	21-May-08	335,000												
Sid Smith, Rms 3037 and 3038 - Change of Scope	24,857	24,857	30-May-08												24,857	SEF allocation, Revised TPC=\$88,147
Anthropology Bldg - Aegean Project Room Dept Art	185,001	185,001	20-Jun-08	185,001												

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	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	G	H		J	K	L	M	N	O	P	Q	R	S	T	U	
<b>Sector 5: Applied Science &amp; Engineering</b>																
Wallberg 107 108, Renovate Laboratories	174,260	174,260	10-Jul-07	174,260												
Struct. Lab in Galb/Sandford Fleming - Consultant Fees	50,000	50,000	21-Sep-07	50,000												
Wallberg Rm 332, renovate laboratory	225,500	225,500	6-Feb-08	87,618			137,882									
Wallberg, 3rd Fl, Biozone research space	365,000	365,000	29-Feb-08	23,000			300,000								42,000	
Mechanical Eng, Rm 405A, Change of Scope	65,100	65,100	29-Feb-08	65,100												Revised TPC = \$190,100
<b>Sector 6: Other Faculties</b>																
Social Work - 246 Bloor St. - new classrooms	303,307	303,307	17-Jul-07	303,307												
OISE-UT 252 Bloor 12th Fl CofScope	103,978	103,978	11-Sep-07	103,978												Revised TPC=\$299,978
Law - Renovate 39 Queen's Pk Cres East	123,286	123,286	21-Nov-07	123,286												
Rotman School - Retain Architects for 149 College St	38,576	38,576	8-Feb-08	38,576												
OISE-UT, 252 Bloor, 5th Fl - Accessible Washroom	102,000	102,000	25-Apr-08	102,000												
OISE-UT, 252 Bloor, 12 Fl Reno - Change of Scope	29,855	29,855	22-May-08	29,855												Revised TPC=329,833
PEH, Acid/Chlorine Room Rehabilitation	84,600	84,600	30-May-08	84,600												
PEH, Strength and Conditioning Renovations	175,000	175,000	30-May-08												175,000	Other = SEF
PEH, IT Upgrades at 320 Huron St	114,561	114,561	3-May-08	114,561												
<b>Sector 7: Campus</b>																
Faculty Club - Pub renovations	56,447	56,447	19-Jul-07	56,447												
Innis College - Renovations to student space/cafeteria	69,740	69,740	30-Jul-07	24,740											45,000	Other = SEF
SGS - 63 St. George, Renovate Oral Exam Rooms	205,764	205,764	2-Aug-07	205,764												
UTL - Renovate Rm 4071 for S-T Loan Service	89,742	89,742	15-Aug-07												89,742	Other = AIF allocation to UTL
Graduate House - grad stu space/smart classroom	207,815	207,815	15-Oct-07												207,815	
UTL - Reonvate Rm 2054 - Change of Scope	924	924	14-Nov-07													Revised TPC = 119,232
McMurrich Building, Card Access System	53,031	53,031	19-Nov-07	28,031											25,000	Other = FRP Underspending 02-03
Woodsworth College - Refurbish Washrooms	263,235	263,235	30-Nov-07	131,618											131,617	Other = F&S
OISE-UT, Renovate Food Service, G-175	158,259	158,259	12-Dec-07	90,259											68,000	Other = Aramark
Convocation Hall - New Seats	232,470	232,470	26-Feb-08						232,470							
Innis College CafE Renovations	61,694	61,694	14-Dec-07	61,694												
Bahen Centre - Parking Garage Resurfacing	412,532	412,532	4-Mar-08	412,532												
Innis College - Renos to Rms 113, 113A, 117A	99,985	99,985	28-Mar-08	99,985												Other = SEF
Simcoe Hall, Rms 227-228, Renovate Washrooms	309,300	309,300	8-May-08												309,300	Other = F&S
McMurrich, Rm 101 - Ombudsperson Relocation	142,200	142,200	6-May-08	40,000											102,200	
Simcoe Hall, Basement, Convocation Office Renos	400,000	400,000	12-May-08	100,000											300,000	
215 Huron St, 9th Floor - Accessible Washroom	88,585	88,585	23-May-08												88,585	
Convocation Hall - Restore Circular Foyer/Corridor	402,425	402,425	20-Jun-08						402,425							
UTL Gerstein 2nd Fl Renovation	426,474	426,474	20-Jun-08	50,000								376,474				
<b>Sector 8: Residences</b>																
Wilson Hall, Upgrade 13 Washrooms	493,880	493,880	27-Aug-07	493,880												
Renovate 396 and 404 Huron St - Fac/Std Housing	378,191	378,191	28-Mar-08	378,191												
89 Chestnut - Replace Roof	350,000	350,000	8-Apr-08	350,000												
<b>Totals</b>	<b>17,257,540</b>	<b>17,257,540</b>		<b>13,213,280</b>	<b>311,874</b>	<b>0</b>	<b>547,882</b>	<b>0</b>	<b>0</b>	<b>634,895</b>	<b>32,252</b>	<b>0</b>	<b>376,474</b>	<b>0</b>	<b>2,140,883</b>	

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	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		G		J	K	L	M	N	O	P	Q	R	S	T	U	
<b>Template:</b> OIT Ontario Innovation Trust      FASE Faculty of Applied Science & Engineering CFI Canadian Foundation for Innovation      UTM University of Toronto at Mississauga ORDCF Ontario Research & Development Challenge Fund      UTSC University of Toronto at Scarborough FRP Facilities Renewal Fund      SGS School of Graduate Studies																