

APPENDIX A: CAPITAL PLAN FOR BUILDINGS and PROJECTS in EXCESS of \$2M and OTHER REQUIREMENTS. MASTER LIST September 25, 2006.
Summary Sheet, Page 1

Table 1: SUMMARY OF CURRENT CAPITAL PLAN											
[all funds in Millions of dollars]											
SUMMARY DATA FOR SECTION 1				Expected Internal Financing [Debt Repayment Sources]						Contingency Internal Financing	
				Total Project Cost	Funding Available, all Sources	Borrowing Required [I=G-H]	UIIF	EGF [UTM & UTSC]	Division	Student Levy Revenues	Funding Gap
				G	H	I = J+L+M+N+O+P+Q	J	L	M	N	Q
PROJECTS THAT ARE CLOSED [TOTAL COSTS]				414.56	144.87	269.69	81.80	23.50	26.62	136.46	1.31
COMPLETED CURRENT CAPITAL PLAN				229.36	84.56	144.79	22.37	17.37	25.46	68.69	9.67
PROJECTS UNDER CONSTRUCTION OR BEING ACQUIRED				310.09	183.08	127.01	39.71	9.68	0.20	16.00	32.70
PROJECTS AT PRE-TENDER OR AT TENDER STAGE				80.26	31.00	49.26	0.00	0.32	48.94	0.00	0.00
Total for CURRENT CAPITAL PLAN				1,034.26	443.51	590.75	143.88	50.87	101.22	231.87	43.68
Table 2: OTHER REQUIREMENTS											
[all funds in Millions of dollars]											
OTHER REQUIREMENTS: SECTION 2				Total Cost	Funding Available, all Sources	Borrowing in addition to Capital Plan	UIIF	EGF	Division	Student Levy Revenues	Funding Gap
EXISTING											
Other Requirements				98.15		98.15			19.71	0.48	
Endowment Matching Funds [Not Capital Plan]				36.5		36.50					
PLANNED											
UIIF : Not Capital Plan				5.81		5.81	5.81				
EGF: Available for Capital Plan				5.15		5.15		5.15			
Endowment Matching Funds [Not Capital Plan]				7.50		7.50				7.50	
Total for OTHER REQUIREMENTS				153.11		153.11	5.81	5.15	19.71	0.48	0.00
TOTAL: CAPITAL PLAN & OTHER REQUIREMENTS				1,187.37	443.51	743.86	149.69	56.02	120.93	17.73	43.68

Total Approved Borrowing Capacity at April 30, 2005 amounts to 760.60

Changes from Past Record

April 5, 2006	1,170.31	439.82	730.49
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\$30.11 million is what remains

Closed Projects:

UTSC: Management Building	(0.04)	(0.04)
UTM: Residence Phase 7	(0.08)	(0.08)
Woodsworth Basement & 1st Floor Renovations	(0.10)	(0.10)
UTSC: Academic Resource Centre	(2.54)	0.00
UTSC: Science Lab	(0.04)	(0.04)
Rotman Expansion: 4th & 5th Floors	0.00	0.00

Approved for \$15.43m and completed for \$15.39m
Approved for \$15.315m and completed for \$15.239m
Approved for \$3.69m and completed for \$3.59m
Approved for \$22.56m and completed for \$20.02m
Approved for \$4.3 m and completed for \$4.26 m
Approved and completed at \$4.55 m

Changes in Capital Plan

Economics Building	7.49	3.49	4.00
Varsity Stadium	5.36		5.36
Downsview Library Storage	0.40	0.14	0.27
UTSC Science Building	2.00		2.00
Leslie L. Dan Pharmacy Building	2.00		2.00
UTSC: Infrastructure Chillers	0.25	0.25	0.00

Amended and accounted for in Economics Ph.1&2 for \$15.3m
Total project cost to be increased to \$21.75m from \$16.39m
Increase Budget by \$400k (\$135k Opert'g + \$265k UIIF Borrow'g)
Increase Budget by \$2m. (via Divisional Borrowing)
Increase Budget by \$2 m. (Central Borrowing)
Increase Budget by \$255k (via Divisional Funding)

New Projects:

Centre for Criminology	2.11	2.11
Department of Fine Art	0.25	0.25

\$1m - A&S, \$4m - Deferred Maintenance \$709 - FRF
\$25m from A&S

September 25, 2006	1,187.37	443.52	743.86
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\$16.75 million remaining of currently authorized borrowing

Maximum borrowing capacity was \$821.2 million at April 30, 2006. (It is the sum of maximum external borrowing of 40% of net assets smoothed over 5 years, plus \$200 million internal borrowing, in accordance with the Borrowing Strategy approved by Business Board in June 2004).

Approved borrowing is \$760 million. (Issuance of a debenture requires a specific borrowing resolution to be approved by Business Board. Those resolutions total \$510 million to date.

Approved borrowing also includes \$200 million internal borrowing plus outstanding loans issued prior to 2001).

CAPITAL PLAN FOR BUILDINGS and PROJECTS in EXCESS of \$2M: September 25, 2006.

SECTION 1: CURRENT CAPITAL PLAN: Three sections, SECTIONS 1a, 1b & 1c

Sector Descriptor				Expected Internal Financing [Debt Replacement Sources]							Contingency Internal Funding	
Projects in Section 1a are nearing completion. Sections 1b and 1c recorded on the next page will proceed expeditiously to implementation and completion respectively. Any ultimate shortfall in funding will be met from University funds, except for those projects marked with an asterisk. Projects are all approved by GC. All projects an assigned an A1 priority. The last A in the A1A designation indicates that the project is identified with Advancement for fund raising.			Current Cost	Funds Available: Donations, CFI, Super Build, OIT , FRP, Interest, Faculty Cash etc	UIIF Funds	Enrolment Growth Funds	Division	Student Levy Funds	Residences & Ancillaries Funding	Other Central Funds	Funding Gap	Notes
			F	G	I	J	K	L	M	N	P	
Section 1a) CONCLUDED PROJECTS [single line entry for all concluded projects]			414.56	144.87	81.80	23.50	26.62	0.00	136.46	0.00	1.31	Detail of the 20 closed projects identified on a separate page
SECTOR	SECTION 1a: COMPLETED PROJECTS WITHIN THE CURRENT CAPITAL PLAN											
UTSC:	Student Centre		14.39	0.25	4.72	0.00	0.00	1.25	0.00	0.00	8.17	\$1.25m levy + \$6.92m totals the \$8.17M loan
UTSC:	Food Services		3.06	1.60	0.00	1.46	0.00	0.00	0.00	0.00	0.00	
UTSC:	Infrastructure: Cooling Towers		2.52	2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Urgently required infrastructure
UTSC:	Arts & Administration Building		20.38	12.62	0.00	7.76	0.00	0.00	0.00	0.00	0.00	SuperBuild 2002 project. Other support from EGF Funding.
UTM:	CCIT Communication, Culture & Information Technology		34.67	24.02	2.50	8.15	0.00	0.00	0.00	0.00	0.00	\$50k fundraising not added
Arts & Science	Growth Facility for Plant Research(Earth Sciences)		6.07	6.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Arts & Science:	Mathematics Phase I.		5.68	5.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funded entirely by Arts & Science
Arts & Science:	Lash Miller Courtyard		2.38	2.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Previously approved AFD project; Cost increased with increased scope of work
Other Faculties	Gerstein Library: Morrison Pavilion		15.28	6.45	8.83	0.00	0.00	0.00	0.00	0.00	0.00	Fund raising completed for this project
Other Faculties:	LIBRARY: Library Storage		6.40	0.14	6.27	0.00	0.00	0.00	0.00	0.00	0.00	\$1M approved by BB on March 1st, 2004. Additional \$5 M approved by BB in June, 2004
Health Sciences	Health Sciences Building		28.00	4.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	
Campus:	South East Infrastructure		3.77	3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Residence:	University College		28.00	12.29	0.05	0.00	0.00	0.00	14.17	0.00	1.50	June 19th, 2003 BB approval: January 19th 2004 BB approval.
Residence:	Woodsworth College Residence		32.00	1.68	0.00	0.00	1.46	0.00	28.86	0.00	0.00	\$1.46M [\$0.88M Library; \$0.18M Rotman. \$0.40M Commerce]
Residence:	New College Residence		26.76	1.10	0.00	0.00	0.00	0.00	25.66	0.00	0.00	\$352k/yr 8yrs APF /College 0.75M A&S .35M
TOTAL	SECTION 1a: Total		229.36	84.56	22.37	17.37	25.46	1.25	68.69	0.00	9.67	

CAPITAL PLAN FOR BUILDINGS and PROJECTS in EXCESS of \$2M: September 25, 2006.											
SECTION 1: CURRENT CAPITAL PLAN: Three sections, SECTIONS 1a, 1b & 1c (YELLOW)											
Sector Descriptor				Expected Internal Financing [Debt Replacement Sources]						Contingency Internal Funding	
Projects in Sections 1b and 1c will proceed expeditiously to implementation and completion respectively. Any ultimate shortfall in funding will be met from University funds, except for those projects marked with an asterisk. Projects are all approved by GC. All projects an assigned an A1 priority. The last A in the A1A designation indicates that the project is identified with Advancement for fund raising.	Current Cost	Funds Available: Donations, CFI, Super Build, OIT, FRP, Interest, Faculty Cash etc.	UIF Funds	Enrolment Growth Funds	Division	Student Levy Funds	Residences & Ancillaries Funding	Other Central Funds	Funding Gap	Notes	
	F	G	I	J	K	L	M	N	P		
SECTOR	SECTION 1b: PROJECTS UNDER CONTRUCTION or BEING ACQUIRED										
UTM: Wellness Centre	24.50	0.00	7.00	0.00	0.00	16.00	0.00	0.00	1.50		
UTM: Academic Learning Centre	34.00	26.82	0.00	7.18	0.00	0.00	0.00	0.00	0.00	SuperBuild 2002 Project. Other support from EGF.	
UTM: Residence Phase 8	26.72	0.00	0.00	0.00	0.00	0.00	26.72	0.00	0.00	Additional \$0.5 Million for previously approve residence.Residence needs at UTM. Approved BB Jun.'04.	
UTM: UTM Alumni Gates [Collegeway]+UTM Alumni House [Springbank]	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	\$1M directed to Alumni House [Springbank], balance of \$1.5M for Alumni Gates [Collegeway access]	
UTSC: Infrastructure Chilliers	3.17	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Arts & Science: Centre for Biological Timing & Cognition,	14.46	14.26	0.00	0.00	0.20	0.00	0.00	0.00	0.00	\$14.461 M project. CFI: \$5.347,137.50; OIT: \$5.347,137.50; A&S: \$2,666.725; F&S \$1.1	
Campus Varsity Centre (Ph. 1 & 2)	21.75	0.00	21.75	0.00	0.00	0.00	0.00	0.00	0.00	\$19.364 from UofT op.budget + \$2.386 via short-term mortgage paid from op.budget of facility	
Campus Multi-Faith Centre	3.39	0.00	3.39	0.00	0.00	0.00	0.00	0.00	0.00		
Arts & Science: Centre for Humanities	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Health Sciences: CCBR with shelled floors & Short-term loan	96.60	74.60	2.80	0.00	0.00	0.00	0.00	0.00	19.20	\$2.4M in \$70.69M to be clarified. Interim borrowing required in advance of receipt of Donnelly funds. All fur	
Health Sciences: Leslie L. Dan Pharmacy Building	77.00	58.23	4.77	0.00	0.00	0.00	0.00	2.00	12.00	Greenhouse \$1.035M. [P&B: \$70M to \$71.4M], [Jun. 19, 2003, BB approves \$75M] \$2.43M from FRP OT	
TOTAL	SECTION 1b: Total	310.09	183.08	39.71	9.68	0.20	16.00	26.72	2.00	32.70	
SECTOR	SECTION 1c: PROJECTS AT PRE TENDER OR AT TENDER STAGE										
UTSC: Science Building	35.09	13.09	0.00	0.00	22.00	0.00	0.00	0.00	0.00		
UTSC: Electrical/Mechanical Infrastructure, Ph.5 - Boiler,Generator & PCB	4.53	4.21	0.00	0.32	0.00	0.00	0.00	0.00	0.00		
UTSC: East Arrival Court	3.11	3.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
St. George Campus Energy Efficiency: Campus Lighting Retrofit & Chiller Replacement	19.87	2.93	0.00	0.00	16.94	0.00	0.00	0.00	0.00		
Arts & Science: Centre for Criminology	2.11	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Arts & Science: Department of Fine Art	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Arts & Science: Department of Economics - Renovation & Expansion (Ph. 1 & 2)	15.30	5.30	0.00	0.00	10.00	0.00	0.00	0.00	0.00	\$6.5m Div. Debt, \$3.5m debt to be cover by donation over time, \$4.8 oprtg budget, \$5 Def Mntnce	
TOTAL	SECTION 1c: Total	80.26	31.00	0.00	0.32	48.94	0.00	0.00	0.00		
TOTAL	CURRENT CAPITAL PLAN [Total of Sections 1a, 1b & 1c]	619.70	298.64	62.08	27.37	74.60	17.25	95.41	2.00	42.37	

CAPITAL PLAN FOR BUILDINGS and PROJECTS in EXCESS of \$2M: September 25, 2006.											
SECTION 3: FUTURE PROJECTS THAT WILL REQUIRE APPROVAL & FUNDING											
Projects in Section 3 are of considerable importance to the University of Toronto. Many of these projects will require full external funding prior to formal approval to proceed.		Project Cost Estimate	Fund Raising Targets [Estimates]	Enrolment Growth Funds	Student Levy	Divisional/CFI		Requires Borrowing	colour code	ACTION	Notes
Maximum Capacity for additional borrowing for all University needs is			41.00								
SECTOR	SECTION 3: ADDITIONAL PROJECT/ CURRENT CAPITAL PLAN										
	SECTION 3a: PROJECTS MOVING FORWARD with CONDITIONS										
UTSC:	Science Facilities at UTSC (Phases 3 and 4)	50.00						20.00	claret	PLANNING	Requires CFI support through UTSC. Phased-in Science Bldg.
Arts & Science:	Medical Arts Building. Humanities: English/Religion/Philosophy/Linguistics	24.00						6.00	claret	PLANNING	Cost is around the \$24M. Minimal requirement is \$18M. Base reno is \$6 M
Arts & Science:	Anthropology to the Hughes Building	10.00						6.00	claret	PLANNING	Relocate Anthropology to Hughes Building
Arts & Science:	Ramsay Wright Laboratories and Building Infrastructure, Phase I	10.00		0.70		0.80		3.00	claret	PLANNING	Proceed in phases; 2 phases approved by AFD. Support from CFI, EGF, FRP 2003/04 etc.
Other Faculties	OISE: Building Upgrades at 252 Bloor	18.00						6.00	claret	PLANNING	Urgent need for Upgrades at OISE. Anticipate increased expenditures. Cost is loose estimate.
	Total							41.00			
	SECTION 3b: PROJECTS ON HOLD, BUT NEED TO BE ADDRESSED										
	SECTION 3c: URGENT NEED, BUT FULL FUNDING REQUIRED TO PROCEED (BLUE)										
UTSC:	Residence, Phase 5	27.00						0.00	blue	ON HOLD	Residence needs exist at UTSC, but Science Building is the priority
UTSC:	Science Facilities: Soils Laboratory Upgrade	1.08						0.00	blue	ON HOLD	Phase 2 of the UTSC Science Facilities [could be reconsidered]
UTM:	South Building Renovations	12.00						0.00	blue	ON HOLD	External funding will be needed. Post building of the Academic Learning Centre which opens in 2006
UTM:	Science Laboratories	10.00						0.00	blue	ON HOLD	UTM will require additional science laboratories
Arts & Science:	Department of Italian Studies, 43 Queen's Park Cresnet	TBA						0.00	blue	FUND RAISING	Project Planning Committee established, March 8th, 2005
Arts & Science:	Fine Art	35.00	35.00					0.00	blue	FUND RAISING	Full Funding required for renovation. Proceed with cleanup only for the present to house Fine Arts.
FASE:	Department of Civil Engineering, Design Studios	4.00						0.00	blue	FUNDRAISING	Project Planning Committee active
Other Faculties:	LIBRARY: Gertstein Sci. Info Centre. Balance of Gerstein Reno							0.00	blue	FUND RAISING	
Other Faculties:	Canadiana Building	8.00	8.00					0.00	blue	FUND RAISING	On Hold. Private Funding Needed for Public Policy School.
Other Faculties:	OISE-UT: Institute of Child Study [CS]	8.00	8.00					0.00	blue	FUND RAISING	Fund-raising on-going. Approved in Governance.
Other Faculties:	Rotman Building	TBA						0.00	blue	ON HOLD	Project Committee active to redefine needs, post additional Rotman floors
Other Faculties:	LAW: Flavell House, Site 12	88.00	55.00					33.00	blue	FUND RAISING	Potential site 12 development. APPROVED TO RAISE EXTERNAL FUNDS
Other Faculties:	MUSIC: Johnson Building Renovation	30.00	30.00					0.00	blue	NEEDED	\$30M to be raised from external sources by Faculty of Music
Other Faculties:	Faculty of Architecture & Landscape Design	13.00	9.00					0.00	blue	FUND RAISING	Original project was \$13M. \$4M now completed.
Campus:	Philosophers' Walk	TBA						0.00	blue	PLANNING	
Campus:	Con Hall Centennial + King's College Precinct Phase 2	TBA						0.00	blue	PLANNING	New Project Planning Committee established
Campus:	Student Centre at St. George	35.00						0.00	blue	ON HOLD	Project on hold. Cost will depend on precise scope. Review being undertaken by Vice-Provost Students.
Campus:	255/257 College Street: Warehouse facility & Interim Exam Centre	2.80						0.00	blue	ON HOLD	Revised plan to use the warehouse for storage and an interim examination centre
Campus:	Hart House: Great Hall/Theatre/ Access							0.00	blue	FUND RAISING	Proceeding with external funds
Campus:	Central Administration Space Requirements	TBA						0.00	blue	PLANNING	New Project Planning Committee established. Investigate admin. accommodations. McMurrich Bldg.
Campus:	University of Toronto Art Centre	TBA	56					0.00	blue	PLANNING	Potential Lillian Massey Building: APPROVED TO RAISE EXTERNAL FUNDS
Campus:	Varsity Arena	8.00						0.00	blue	PLANNING	With the new Varsity design this project needs to be defined as part of the larger Varsity project
Residence:	Innis College: Town Hall & Cinema Studies	5.00	5.00					0.00	blue	PLANNING	Active. Innis has established what is required. Will proceed in phased approach as funding secured.
Residence:	New College:	TBA						0.00	blue	ON HOLD	Input required from Office of Advancement
SECTOR	SECTION 4: INFRASTRUCTURE & DEFERRED MAINTENANCE										
UTM:	Infrastructure	20.00						3.00			URGENT. Under review.
UTM:	Deferred Maintenance	16.00									Ongoing Issue
Campus:	Deferred Maintenance	276.00									Ongoing Issue

LISTING OF COMPLETED CAPITAL PROJECTS. THE ACCOUNTS FOR THE BOLDED PROJECTS ARE OFFICIALLY CLOSED AND ALL MORTGAGES ESTABLISHED AS IDENTIFIED.																													
MASTER COPY: July, 11 2006																													
Sector Descriptor			Approved Cost	Final Cost	Savings (deficit)	Savings free of commitments for AFD Project	Funds Available: Donations, CFI, Super Build, OIT , FRP, Interest, Faculty Cash etc	Total Mortgage	Mortgages held by whom?																Project Closure date	Build: Start date			
									UIIF Funds	AIIF Allocation	UTSC Enrolment Growth Funds	UTM Enrolment Growth Funds	Division: Medicine	Division: Pharmacy	Division: Nursing	Division: PEH	Division: Arts & Science	Division: Engineering	Division: Other Faculties	V-P Business Affairs	External Funds to be received now included in Divisional Mortgage	Student Levy Funds	Residences & Ancillaries Funding	OTO FUNDS .					
		F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA						
SECTOR	CONCLUDED PROJECTS WITHIN THE CURRENT CAPITAL PLAN																												
	UTSC: Residence Phase 4	16.26	16.26	-		0.01	16.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.25	-	Jul-05	May-00				
	UTSC: Parking & Roadway Improvements	10.11	9.76	0.35		2.05	7.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.71	-	Sep-05	May-03				
	UTSC: Drop-off Circle	0.26	0.48	(0.22)		-	0.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.48	-	Aug-05	May-03				
	UTSC: Management Building	15.43	15.39	0.04		9.80	5.63	-	-	5.63	-	-	-	-	-	-	-	-	-	-	-	-	-	Apr-06	Dec-02				
	UTSC: ARC:Academic Resource Centre	22.56	20.02	2.54		11.99	7.26	-	-	7.26	-	-	-	-	-	-	-	-	-	-	-	-	-	Aug-06	May-02	\$20.26M for ARC. The other \$2.3M relates to Infrastructure Projects			
	UTSC: Science Laboratories Upgrade - Phase 1	4.30	4.26	0.04		1.83	2.47	-	-	2.47	-	-	-	-	-	-	-	-	-	-	-	-	-	Sep-06	Feb-04				
	UTM: CABB: Centre for Applied Biosciences & Biotechnology	3.40	3.40	-		2.12	1.28	-	-	-	1.28	-	-	-	-	-	-	-	-	-	-	-	-	Apr-05	May-01				
	UTM: CCIT Parking	12.89	12.54	0.35		-	12.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.54	-	Feb-06	Oct-01				
	UTM: Residence Phase 7	15.32	15.24	0.08		-	15.24	-	-	-	-	-	-	-	-	-	-	0.04	-	0.72	-	14.48	-	Dec-00	Apr-06				
Health Sciences:	Rehabilitation Medicine	11.12	10.66	0.46		0.70	9.96	9.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-04	Mar-02				
Health Sciences:	Purchase of the Board of Education	17.28	17.28	-		-	17.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	May-05	Sep-03				
Arts & Science:	Sidney Smith Infill Phases 1 & 2	3.08	2.85	0.23		1.14	1.71	1.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Apr-05	Jun-02				
Arts & Science:	Sidney Smith Patio	3.72	3.20	0.52		0.11	3.09	-	-	-	3.09	-	-	-	-	-	-	-	-	-	-	-	-	Apr-05	Jun-02				
Arts & Science:	Lash Miller Undergraduate Chemistry Laboratories	5.60	5.37	0.23		1.60	3.77	-	-	3.77	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-04	May-01				
Arts & Science:	Lash Miller Davenport	24.55	24.42	0.13		24.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Jan-06	Apr-97				
FASE/A&Sc:	Bahen Centre for Information Technology	112.23	112.20	0.03		74.86	37.34	18.47	-	-	-	-	-	-	-	8.77	9.14	-	0.96	-	-	-	-	Mar-05	Nov-99	In addition to the UIIF allocation of \$18.62M, Provost Office contribut			
FASE/A&Sc:	Parking Garage: BCIT	13.10	12.75	0.35		1.72	11.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.03	-	Apr-05	Nov-99				
Other Faculties	Rotman Expansion 4th & 5th Floors	4.55	4.55	-		4.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Aug-06	May-03				
Other Faculties	Woodsworth Basement & 1st Flr Renovation	3.69	3.59	0.10		0.72	2.97	-	-	-	-	-	-	-	-	-	-	2.97	-	-	-	-	-	Apr-06	Nov-03				
Campus:	Purchase of 500 University	15.82	15.82	-		-	15.82	15.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	May-05	Mar-01				
Campus:	Purchase of Medical Arts Building	14.26	14.26	-		-	14.26	14.26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	May-05	Feb-02				
Campus:	SCS: Community Learning Renovation	7.10	6.76	0.34		2.02	4.74	-	-	-	-	-	-	-	-	-	-	4.74	-	-	-	-	-	Dec-05	Jun-02				
Campus:	King's College Road Open Space Plan [Phase I]	5.30	5.23	0.07		5.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dec-05	Apr-00				
Campus:	Early Learning Centre [Childcare Facilities]	4.30	4.30	-		-	4.30	4.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Mar-05	Jun-01				
Residence:	Purchase of Colony Hotel: 89 Chestnut Street Upgrade	69.85	69.63	0.22		-	69.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.63	-	May-05	May-03				
Residence:	Colony Hotel Renovation	4.36	4.34	0.02		-	4.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.34	-	Sep-05	May-03				
		420.44	414.56	5.88		144.87	269.10	81.80	-	19.13	4.37	-	-	-	-	8.77	9.14	7.75	0.96	0.72	-	136.46	-						