



# University of Toronto

OFFICE OF THE ASSISTANT VICE-PRESIDENT, CAMPUS AND FACILITIES PLANNING

---

## **FOR INFORMATION:**

**TO:** Planning and Budget Committee

**SPONSOR:** Elizabeth Sisam, Assistant Vice-President, Campus and Facilities Planning

**CONTACT INFO:** 416-978-5515; avp.campus@utoronto.ca

**DATE:** September 11, 2006 for September 18, 2006

**AGENDA ITEM:** 9

## **ITEM IDENTIFICATION:**

Report on projects approved during the period July 1<sup>st</sup>, 2005 and June 30<sup>th</sup>, 2006 by the Accommodation & Facilities Directorate [AFD]. All projects exceed \$500,000 but are less than \$2 million.

## **JURISDICTIONAL INFORMATION:**

Under the Policy on Capital Planning and Capital Projects, section 4 A.1, all completed Capital Projects between \$500,000 and \$2 million shall be reported annually to Governing Council through the Planning & Budget Committee.

## **PREVIOUS ACTION TAKEN:**

In June of 2001 Governing Council approved the policy document entitled: Policy on Capital Planning and Capital Projects. Consistent within this policy document is the requirement that all projects, undertaken at a projected cost of less than \$2 million and greater than \$500,000, which have been approved by the Accommodations & Facilities Directorate [AFD] are to be reported annually to the Planning & Budget Committee, the Academic Board and Governing Council respectively.

## **HIGHLIGHTS:**

During the reporting period extending from July 1<sup>st</sup>, 2005 to June 30<sup>th</sup>, 2006, a total of 18 projects were formally approved by AFD within the \$500,000 to \$2 million range. The projects are listed within the Sectors 1 through 9 in the attachment entitled: Report on projects approved by the Accommodation & Facilities Directorate, July 1st, 2005 to June 30th, 2006. Each of these approved projects required the preparation of a Project Planning Report. These are available for review upon request. A table listing projects reviewed by AFD that cost between \$50,000 and \$500,000 is also attached for the Committee's information.

## **FINANCIAL AND/OR PLANNING IMPLICATIONS:**

The sources of funding for each project are reported in the attachment entitled: Report on projects approved by the Accommodation & Facilities Directorate.

