



University of Toronto

Office of the Assistant Vice-President, Campus and Facilities Planning

FOR INFORMATION:

TO: Planning and Budget Committee

SPONSOR: Elizabeth Sisam, Assistant Vice-President, Campus and Facilities Planning

CONTACT INFORMATION: 416-978-5515; avp.space@utoronto.ca

DATE: September 6th for September 18th, 2006

AGENDA ITEM: 8 (a)

Project Committee for a Classroom Building at the University of Toronto at Scarborough.

JURISDICTIONAL INFORMATION:

Under the Policy on Capital Planning and Capital Projects, section 5.A. the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

BACKGROUND:

The continued expansion of the Undergraduate and Graduate academic programs as well as the elimination of a limited amount of classroom space has resulted in a shortage of classrooms. The recent construction of the Arts Administration Building, which opened in September 2005 has increased the number of classrooms on the campus, however the demolition of the portables and the Spring Pavillion (required for the construction of the new Science Building) has eliminated instructional space, including a large lecture facility.

Currently classrooms are in use 44 hours/week, exceeding the Council of Ontario University space standards of 34 hours/weeks. Room capacity also is limiting course enrolment. The new facility will also address the shortage of individual and group study space, a requirement frequently identified by UTSC students, which are primarily a commuter population.

PROPOSED COMMITTEE MEMBERSHIP:

John Coleman (Chair)
Kim McLean
Gail Milgrom (Secretary)

Julian Binks
Jim Derenzis
Joseph Hermer
John Scherk

Vice-Principal, Research and Graduate Studies, UTSC
Assistant Principal & Chief Administrative Officer, UTSC
Managing Director, Campus and Facilities Planning,
Office of the Assistant Vice-President, Campus and
Facilities Planning
Manager, Capital Projects Planning, University of Toronto
Director of Facilities Management, UTSC
Assistant Professor, Department of Social Sciences, UTSC
Chair, Department of Computer and Mathematical
Sciences, UTSC

PROPOSED COMMITTEE MEMBERSHIP (cont'd):

Ray Grinnell	Lecturer, Department of Computer and Mathematical Sciences, UTSC
Don MacMillan	Director, Student Recruitment and Registrar, UTSC
Undergraduate	Student Representative from UTSC (to be confirmed)
Graduate	Student Representative from UTSC (to be confirmed)

TERMS OF REFERENCE:

1. Identify the demand for additional classrooms and study space taking into consideration the space program within the new Science Building soon to be under construction at UTSC.
2. Recommend a space plan or program indicating how space and facilities should be organized.
3. Demonstrate that the proposed space program will take into account the Council of Ontario Universities' space standards.
4. Identify all secondary effects, including the re-use of vacated space, the impact on parking and traffic movements, temporary effects of construction, and impact on campus services and infrastructure.
5. Consult with Food Services Ancillary at UTSC should any food services be anticipated or recommended within the building.
6. Identify the equipment and moveable furnishings necessary to the project and their estimated cost.
7. Identify site plan implications and the maximum site capacity, with reference to the design guidelines and other issues included in the University of Toronto at Scarborough Master Plan 2001, and the University of Toronto Environmental Protection Policy.
8. Identify all resource implications, including a preliminary estimate of capital costs, and projected increases to the annual operating costs of the University of Toronto at Scarborough.
9. Identify a funding plan for capital and operating costs.
10. Report by May 30, 2007