

**ENROLMENT REPORT 2006-07:
ACTUAL AND PROJECTED ENROLMENT**

February 2007

Office of the Vice-Provost Planning and Budget

ENROLMENT REPORT 2006-07: ACTUAL AND PROJECTED ENROLMENTS

A. Preamble

The Enrolment Report describes enrolments in various programs across the university in 2006-07 and compares achieved levels to established targets. It also includes enrolment projections for the period 2007-08 through to 2011-12. These enrolment projections are the basis for the revenue projections used in the university's long-range budget guidelines and the Budget Report.

B. Background

Enrolment planning in the late 1980s and 90s focused primarily on positioning the University's enrolment level within a funded enrolment "corridor" negotiated with the Ontario Government. Over the past decade the University participated in several programs to increase enrolment levels beyond those defined in the corridor. In the late 1990s the Government introduced a series of targeted funding envelopes, which allowed the University to grow in the areas of BEd, MD, computer science and high-demand engineering. In 2000-01, the Ontario Government engaged in discussions with the Ontario universities regarding enrolment expansion to meet the demands of the "double-cohort". Full average funding for eligible undergraduate growth over 2000-01 levels was provided between 2000-01 and 2005-06. Funding was also provided to support limited graduate growth between 2000-01 and 2004-05.

In May of 2005, the Ontario Budget allocated \$220M for a major initiative to expand graduate enrolment in the Province by 14,000 students over 2002-03 levels. This initiative presented an excellent opportunity for the University of Toronto to restore graduate/undergraduate mix and strengthen its research enterprise.

Section C below provides enrolment details for 2006-07, with comparisons between actual enrolments and enrolment targets. It also provides some data on enrolment history. Projections based on current University plans are given in Section D.

Overall, the data presented in the following sections show that the University's recruitment and enrolment management strategies are enabling us to stay very close to targets.

C. 2006-07 Enrolment: Composition of the Student Body

Tables 1A provides overall headcount statistics from 2002-03 to 2011-12. There were 72,494 undergraduate and graduate students enrolled at the University of Toronto in Fall 2006, an increase of 1,095 students over 2005-06. Full-time-equivalent (FTE) numbers are given in Table 1B.

The University's enrolment history since 1973 is illustrated in Chart 1. In terms of FTEs, the 2006-07 enrolment level of 61,210 FTEs represents a 91% increase over the 1973 enrolment of 32,036 FTEs.

C.1.1. Undergraduate Enrolment: 2006-07

Significant expansion in undergraduate enrolment took place during the first five years of the decade, as can be seen in Table 2. Enrolment reached 50,127 FTEs in 2005-06, compared to 41,620 in 2002-03 — an increase of 8,507 FTEs, or 20.4%.

A much more modest increase of 564 FTEs took place in 2006-07, bringing the total student FTEs to 50,690. This is within 44 FTEs, or 0.1%, of the planned target of 50,646 FTEs. The number of undergraduate students in Arts & Science has decreased on the St. George campus and increased at UTM and UTSc. Enrolments increased in most professional programs.

The reduction in new intake following the end of the double cohort can be clearly seen in the statistics given in Table 3. The number of full-time students admitted into direct-entry programs in 2006-07 was 595 lower than in 2005-06, with most of the reduction taking place on the St. George campus. Intake into Year 1 of second-entry professional programs was very close to planned levels.

Entering averages of our in-coming class of students increased slightly in 2006-07. Chart 2 shows the average grade for entering students in Arts & Science at the three campuses from 2000 to 2006. Despite significant fluctuations in applicant demand through the double-cohort period, the University has maintained the quality of its undergraduate student body.

C.1.2 Graduate Enrolment: 2006-07

Tables 4A shows graduate enrolments by faculty over the period 2002-03 to 2006-07 as well as projected enrolments to 2011-12. Enrolments in individual degree categories are given in Tables 4B-D.

Overall graduate enrolment reached 11,306 FTEs in 2006-07, an increase of 460 FTEs over 2005-06. Most of this increase was in Professional Masters programs (207 FTEs) and doctoral programs (232 FTEs). Enrolment in doctoral-stream Master's programs increased by 22 FTEs.

Chart 3 illustrates how graduate enrolment has changed for different degree categories since 1997-98. It also shows how these enrolments would change according to the projections described later in this report. Since 1997-98, enrolment in graduate professional masters programs has almost doubled, and doctoral enrolment has grown by 30%. At the same time, doctoral-stream Masters programs remained relatively steady, increasing only by about 3%. Projections to 2011-12 show that relative growth is expected to follow a similar pattern.

The rapid growth in Professional Master enrolments reflects the rising importance of these programs and the increased number of offerings at the University. The increase in doctoral students is indicative of the growing intensity of research and scholarship.

C.1.3 Geographic Origin of In-coming Students: 2006-07

Table 5 shows that a large proportion of incoming undergraduate students, 72% in 2006-07, come from the Greater Toronto Area. Another 11% are from other areas in Ontario, 5% from other provinces in Canada and the remaining 12% from other countries. In contrast, only 61% of the in-coming class of graduate students is drawn from the GTA. About 14% are from other areas in Ontario, 10% from other provinces in Canada, and 15% from other countries.

C.1.4 International Enrolment: 2006-07

International enrolment statistics are summarized in Table 6 and Charts 4&5. The number of international students has been growing steadily since 1997-98 when they represented only 3.8% of the total student population. Today, 9.9 % of the University of Toronto's students come from outside Canada. International students represent 9% of the undergraduate population and 14.3% of graduate students.

Table 7 shows trends in full-time intake. The total number admitted has been steadily increasing, but there are significant year-to-year fluctuations in percentage increases because the numbers are small. Also, intake statistics are influenced by international events such as those of September 11, 2001. In 2006-07, total international intake dropped by 1.1% relative to the previous year, with an increase of 7.4% in graduate and a decline of 4.1% for undergraduate students. The drop in undergraduate intake is actually a result of intake numbers in the previous year being unusually high.

Charts 6A and 6B illustrate the distribution of international students by geographic origin. We draw most of our international students from Asia and the United States. The top three countries of origin for undergraduate students are China & Hong Kong (29%), South Korea (13%) and the United States (8%). For graduate students, the top countries are the United States (20%), China & Hong Kong (18%), and India (7%).

D. Projected Enrolment: 2007-08 to 2011-12

D.1. 1 Projected Undergraduate Enrolment

Over the next five years, the University's plan is to reduce undergraduate enrolment by about 1,000 student FTEs relative to 2006-07 (see Table 1). The breakdown by division in Table 2 shows that the majority of this reduction is planned for Arts & Science at St. George and at UTSC, which will drop to 19,720 FTEs, and 7,800 FTEs, respectively. During the same period, UTM is planning to increase enrolment to 9,260 FTEs. The number of students in professional faculties is projected to increase slightly to 7,145 FTEs.

The projections given in Table 2 for 2007-08 indicate that total undergraduate enrolment is expected to decrease next year by 608 FTEs to a level of 50,082 FTEs. This is a result of the flow-through of the lower intake in the years following the double cohort peak year of 2003-04, as well as the planned reduction in intake by 136 full-time students in 2007-08 relative to 2006-07. Intake projections are given in Table 3.

There are no planned changes in intake in undergraduate professional programs in 2007-08, except for Medicine. Five more students will be admitted to the MD program, to bring the total intake to 224. This is part of the MD expansion program that started last September.

By 2011-12, St. George Arts & Science intake will increase slightly to 5,073 full-time students, in accordance with previously established plans. UTSc's intake will drop by 184 to 2,334 full-time students, and UTM plans to admit 2,722 full-time students, 42 more than last year.

The application statistics from the Ontario Application Centre as of the date of this report show that demand for student places at the University of Toronto continues to be very strong, and that the targets described above can be achieved while maintaining and even increasing the quality of students. Direct applications from high school (the 101 pool) increased by 4% relative to this time last year, and all other applications (the 105 pool) increased by 12%. In total, the number of applications to First-entry programs at the University of Toronto increased by 6%.

D. 2.1 Projected Graduate Enrolment

As part of the 2005 Spring Budget, the Ontario Government announced that by 2009-10, an additional \$220M will be made available to expand graduate enrolment in Ontario universities. This funding is intended to support a system-wide growth of 14,000 graduate spaces over 2002-03 levels.

Prior to 2005-06, the University of Toronto curtailed its growth in graduate enrolment because of limits on the Government's Operating Grant funding for graduate students. In response to the 2005 announcement, the University undertook an extensive planning process for graduate enrolment expansion. The results of this planning process are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*, which was approved by Governing Council in its meeting of December 14, 2006.

In accordance with the provisions of the *Framework*, the University requested and has received funding allocation to increase enrolment by up to 2,140 students in 2007-08 relative to 2004-05, which is the reference year for government funding of the expansion. This, together with a projected growth of approximately 150 international student FTEs, brings the total planned increase in graduate enrolment in 2007-08 to 2,330 FTEs. The projected enrolments in Table 4A-D show the overall results of the planned expansion, the breakdown by division and the expected breakdown by degree type.

As detailed in the *Framework* document, the University's long-term expansion target is to add 4,470 FTEs, which represents an expansion of 42% over the 2004-05 level. However, implementation of this plan is conditional on appropriate resources, including funding for capital, student support and research support, being made available. Since government plans in this regard have not yet been announced, the enrolment projections in Table 4 for the years after 2007-08 are tentative.

Both the short-term and long-term graduate enrolment targets described above are quite ambitious. They have been set based on the academic plans of individual faculties and on the expansion places that have been allocated by the Ontario Government for 2007-08.

Graduate enrolment targets should not be regarded as precise numbers but rather viewed as estimates of how graduate units across the University will respond to the opportunities available to them. Although some key resources have been made available in the Ontario budget, continued implementation of the expansion plan is contingent on the availability of adequate research funding and student support awards. Regular monitoring and modification of the plans will be required as resources are identified.

D. 3. Projected Undergraduate/Graduate Enrolment Balance

Chart 7 illustrates how the changes in enrolment described above, past and future, affect the enrolment balance among undergraduate and graduate programs. In 1997-98, undergraduate enrolment represented 80% of the total student body, rising slowly to 82.2% in 2005-06. As a result of graduate expansion, this percentage is expected to drop to 79.3% in 2007-08. If the funding environment enables graduate expansion to continue as projected, graduate students would increase to about a quarter of the student population over the next five or six years.

D. 4. Projected Domestic/International Mix

Table 8 shows actual and planned enrolments for domestic and international students. The anticipated reduction of 1,000 FTEs in undergraduate enrolment is a result of a planned decrease of 2,500 domestic students offset by an increase of 1,500 international students. Graduate student growth is planned to be accomplished largely through increases in domestic students, with a modest growth of about 330 FTEs in international students. Overall international enrolment will increase from 9.9% of the total student population in 2006-07 to 12.9% by 2011-12.

D. 5. Longer-term Enrolment Demand

Population projections for the university age population over the next fifteen years indicate significant enrolment pressure, particularly in the GTA. Ontario's 18-21 year old population is expected to grow by over 50,000 from 2006 to 2014, then decline to a level slightly higher than today. At the same time, projections for the GTA show that the 18-21 year old cohort will grow to 42,000 higher than in 2006. Participation rates are also expected to increase, leading to a further increase in demand.

The University will examine these projections over the coming months and participate in discussions with other Ontario Universities on initiatives that can be undertaken to accommodate the longer-term demand for university places in the GTA.

APPENDIX A

Background: Enrolment Planning and Growth to 2005-06

A.1. “Corridor” Funding to 2000-01

The Ontario Government negotiated enrolment funding levels for base operating grant with the Ontario Universities in 1989. This established a “corridor mid-point” for the University of Toronto that the University reached in 1990-91. At that point the University had the flexibility to allow its enrolment (expressed in BIUs) to fluctuate within a corridor of $\pm 3\%$ of its mid-point with no effect on the operating grant it received. The University’s enrolment planning for 1992-93 through 1995-96 took advantage of this flexibility by reducing enrolment while remaining within its corridor, thereby increasing the funding per FTE.

Starting in 1996-97, OISE’s Additional Qualification program was no longer eligible for BIU funding. This reduced the BIU count by 2,245 and brought the University close to the bottom of its enrolment corridor. The University made a strategic decision to increase enrolment to just above the corridor mid-point. Growth in 1998-99, 1999-00 and 2000-01 improved the University’s position. The 2000-01 BIU count for the University was 3.6% above the corridor mid-point.

The announcements of the Access to Opportunities Program (ATOP) in 1998 and the BEd and MD expansions in 1999 and 2000 enabled the University to increase enrolments in selected areas. Government funding for these programs was provided from special envelopes and they were not considered to be part of the corridor.

A.2. Enrolment Planning 1999-00 to 2005-06

The current decade in Ontario has been characterized by significant increases in demand for university education due to the combined effects of demographic shifts, increased participation rates and changing work place requirements. The impact of these pressures has been exacerbated by the shift from a five-year to four-year high school curriculum leading to the so-called “double cohort”, the brunt of which was felt in fall 2003.

In 1999, to prepare for increased demand, the University of Toronto released a *Discussion Paper on Expanding Enrolment* which framed the issues facing the University. Building upon this paper, a *Framework for Enrolment Expansion at the University of Toronto* was developed and approved by Governing Council in April 2000. The *Framework* document provided a policy structure which has informed the University’s response to the opportunities and pressures for enrolment expansion over the past five years.

In July 2000, Ontario universities were asked by the Ministry of Training, Colleges and Universities (MTCU) to submit institutional enrolment growth plans for the period 2001-02 through 2005-06. The May 2001 Ontario Budget contained an announcement for full average operating grant funding for the projected enrolment increases through to 2003-04. The announcement provided for \$25.8M in 2001-02 increasing to \$200M in 2003-04.

In June 2001, the Provost struck a Working Group on Enrolment Expansion to guide the detailed planning associated with the expansion. The Working Group's efforts resulted in the report *Update on Enrolment Expansion, April 2002*. Guided by the *Framework for Enrolment Expansion* and building on earlier MTCU submissions, the *Update* called for Full-time Equivalent (FTE) growth, in steady state, of 6,907 at the undergraduate level and 1,374 at the graduate level. Most of this increase was planned for the University of Toronto at Mississauga and the University of Toronto at Scarborough, with total growth on the St. George campus limited to 3,313.

In June 2002, Governing Council approved the enrolment expansion and the principles for allocating resources as outlined in the report. In September 2003, an Enrolment Target Agreement (ETA) was signed with the Ministry of Training, Colleges and Universities which defined the specific undergraduate targets. A revised enrolment expansion plan, *Update on Enrolment Expansion, December 2002*, reflected the University's 2002-03 ETA. The major revisions from the April update were a steady state increase in Arts and Science enrolment on all campuses of 3,551.

No significant changes in enrolment plans were made for 2004-05 and 2005-06. The Enrolment Projections Reports in 2004 and 2005 reflected the flow-through of actual enrolments. They also includes some adjustments in the international/domestic mix in Arts & Science divisions following recommendations from the Dean of Arts & Science and the Principals of UTSc and UTM.

A.3. Enrolment Growth 2001-02 to 2005-06

A.3.1 Enrolment Growth 2001-02

In 2001-02, \$20M was made available by the Ontario Government to support enrolment growth in first-entry undergraduate programs and \$5.8M for second-entry professional and graduate programs. The distribution of the first-entry undergraduate funding was based on the positive year-over-year change in a university's eligible enrolment between 2000-01 and 2001-02. The University of Toronto's growth in first-entry undergraduate programs was 1,390 FTEs and its share of the funding was 15%. Funding distribution for

second-entry and graduate programs was based on each university's share of BIUs in these programs in 2000-01. This yielded \$1.9M of new funding to the University of Toronto.

A.3.2 Undergraduate Enrolment Growth: 2002-03 to 2005-06

Between 2002 and 2004, the University signed an Enrolment Target Agreements (ETA) with the Ministry of Colleges and Universities (MTCU) which were to define the undergraduate enrolment growth that would be funded. In each of these years the University received full operating grant support for its year-over-year growth in eligible undergraduate enrolment.

As indicated in Table 2, undergraduate enrolment grew 9,079 FTEs during this period and the University received \$61.1M in funding for its 2002-03, 2003-04 and 2004-05 eligible undergraduate growth.

In 2005-06, undergraduate enrolment increased by a further 2,249 FTEs (4.7%) reaching a level of 50,127 FTEs. Total enrolment levels in direct-entry programs continued to grow as a result of the flow-through from the double-cohort years and higher intake levels in 2005-06.

A.3.3 Graduate Enrolment Growth: 2002-03 to 2005-06

In 2002, the Government created a separate envelop for "graduate accessibility" to fund limited growth in graduate enrolment for the period 2002-03 to 2004-05. In these years, the University of Toronto received funding for graduate growth based on the "COU Consensus Methodology"¹ which provided a share of funding to each institution based on its performance on 5 indicators.

Between 2002-03 and 2004-05, the University's graduate enrolment growth exceeded its calculated COU Consensus share. As indicated in Table 4, the University's total graduate enrolment grew 1,970 FTEs between 2000-01 and 2004-05, from 8,814 FTEs to 10,782 FTEs. The University received a total of \$12.9M for this enrolment growth.

Between 2002-03 and 2005-06 enrolment in graduate programs increased by 1,968 FTEs (22%). In 2005-06, graduate program enrolment grew marginally. As indicated in Table 4, the University's 2005-06 total graduate enrolment level was 10,846 FTEs, representing an increase of 65 FTEs over previous year's levels.

¹ COU Consensus Methodology is based on the Universities' performance on the following five (equally weighted) indicators: Graduate FTEs, Graduate BIUs, Graduate Degrees Awarded, SSHRC, NSERC and CHIR Funding, Graduate Scholarships and awards. The resulting share is applied to the available funding and compared to the growth in graduate BIUs since 2000-01. The University is funded based on the lesser of the two.

E. Tables & Charts

E. 1. Tables

Table 1A: Actual and Planned Enrolment (Total Fall Headcount)

Table 1B: Actual and Planned Enrolment (Total FTEs)

Table 2: Actual and Projected Enrolment (Fall FTEs)-Undergraduate

Table 3: Actual and Projected Enrolment (Fall FTEs)-In-take

Table 4A: Actual and Projected Enrolment (Fall FTEs)-Total Graduate

Table 4B: Actual and Projected Enrolment (Fall FTEs)-PMAS

Table 4C: Actual and Projected Enrolment (Fall FTEs)-Doctoral-stream Masters

Table 4D: Actual and Projected Enrolment (Fall FTEs)-Doctoral-stream Doctoral

Table 5: Actual 2006-07 Undergraduate and Graduate Intake by Origin Category

Table 6: Actual 1978-79 to 2006-07 International Enrolment: Total

Table 7: Actual 1990-91 to 2006-07 International Enrolment: Intake

Table 8: Actual and Projected FTE Enrolments: Domestic/International

E.2. Charts

Chart 1: Total FTE Enrolment: 1973-74 to 2011-12

Chart 2: Direct-entry Average Entering Grade by Campus

Chart 3: Graduate Enrolment by Degree: 1997-98 to 2011-12

Chart 4: Undergraduate & Graduate International Enrolment as a Proportion of the Total

Chart 5: Total Enrolment and Proportion of International Enrolment: 1978 to 2006

Chart 6A: International Students by Geographic Origin-Undergraduate 2006-07

Chart 6B: International Students by Geographic Origin-Graduate 2006-07

Chart 7: Enrolment Balance: 1997-98 to 2011-12

Table 1A: Total Actual and Projected Headcount Enrolments, 2002-03 to 2011-12

Full-Time Headcount	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09	2009-10	2010-11	2011-12
St George, A&S	19,644	22,243	23,164	22,628	22,586	(42)	(578)	21,744	21,335	20,831	20,830	20,871
UTM	6,272	7,952	8,512	9,146	9,169	23	657	9,469	9,762	10,051	10,156	10,227
UTSC	5,993	7,891	8,719	8,842	9,127	285	408	8,901	8,778	8,635	8,487	8,512
Total Undergraduate Arts & Science (Note 2)	31,909	38,086	40,395	40,616	40,882	266	487	40,114	39,875	39,517	39,473	39,610
Total Undergraduate Other Direct-Entry	4,647	4,945	5,071	5,176	5,131	(45)	60	5,014	5,067	5,033	4,993	4,993
Total Undergraduate Professional incl. TST	6,275	6,850	6,983	7,137	7,181	44	198	7,176	7,234	7,249	7,253	7,252
TOTAL UNDERGRADUATE	42,831	49,881	52,449	52,929	53,194	265	745	52,304	52,176	51,799	51,719	51,855
Professional Masters	2,453	2,884	2,920	3,158	3,158	-	238	3,648	4,062	4,356	4,562	4,739
Doctoral Stream Masters	2,389	2,469	2,401	2,636	2,431	(205)	30	3,045	3,254	3,385	3,026	2,917
Doctoral Stream PHD	4,465	4,734	4,902	5,257	5,138	(119)	236	5,778	6,294	6,806	7,104	7,367
TOTAL GRADUATE	9,307	10,087	10,223	11,051	10,727	(324)	504	12,471	13,610	14,547	14,692	15,023
TOTAL FULL-TIME HEADCOUNT	52,138	59,968	62,672	63,980	63,921	(59)	1,249	64,775	65,786	66,346	66,411	66,878
Part-Time Headcount	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09	2009-10	2010-11	2011-12
St George, A&S	3,843	3,686	3,722	3,686	3,592	(94)	(130)	3,686	3,686	3,686	3,686	3,686
UTM	846	842	856	853	840	(13)	(16)	844	844	844	844	844
UTSC	769	870	828	1,167	914	(253)	86	975	975	975	975	975
Total Undergraduate Arts & Science (Note 2)	5,458	5,398	5,406	5,706	5,346	(360)	(60)	5,505	5,505	5,505	5,505	5,505
Total Undergraduate Other Direct-Entry	347	423	394	382	443	61	49	395	395	395	395	395
Total Undergraduate Professional incl. TST (Note 1)	2,589	843	852	786	883	97	31	870	891	906	904	904
TOTAL UNDERGRADUATE	8,394	6,664	6,652	6,874	6,672	(202)	20	6,770	6,791	6,806	6,804	6,804
Professional Masters	2,061	1,807	1,637	1,751	1,525	(226)	(112)	1,719	1,883	2,048	2,171	2,262
Doctoral Stream Masters	407	385	348	350	308	(42)	(40)	346	361	377	398	413
Doctoral Stream PHD	109	116	90	74	68	(6)	(22)	51	47	42	40	40
TOTAL GRADUATE	2,577	2,308	2,075	2,175	1,901	(274)	(174)	2,116	2,291	2,467	2,609	2,715
TOTAL PART-TIME HEADCOUNT	10,971	8,972	8,727	9,049	8,573	(476)	(154)	8,886	9,082	9,273	9,413	9,519
Total Undergraduate	51,225	56,545	59,101	59,803	59,866	63	765	59,074	58,967	58,605	58,523	58,659
Total Graduate	11,884	12,395	12,298	13,226	12,628	(598)	330	14,587	15,901	17,014	17,301	17,738
TOTAL HEADCOUNT	63,109	68,940	71,399	73,029	72,494	(535)	1,095	73,661	74,868	75,619	75,824	76,397

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

Note 2: Current definition of FT/PT for Arts and Science applied retroactively to 2000-01 to 2002-03 to provide consistent time series

Table 1B: Total Actual and Projected FTE Enrolments, 2002-03 to 2011-12

Total UofT FTEs incl. TST (Fall)	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09	2009-10	2010-11	2011-12
St George, A&S	18,722	21,082	21,810	21,415	21,084	(331)	(726)	20,506	20,140	19,689	19,688	19,725
UTM	5,564	7,228	7,752	8,275	8,282	7	530	8,590	8,848	9,102	9,194	9,256
UTSC	5,657	7,295	7,933	8,133	8,311	178	378	8,135	8,027	7,901	7,770	7,793
Total Undergraduate Arts & Science	29,942	35,605	37,494	37,823	37,677	(146)	182	37,232	37,015	36,692	36,653	36,774
Total Undergraduate Other Direct-Entry	4,799	5,105	5,322	5,392	5,500	108	178	5,345	5,401	5,366	5,325	5,323
Total Undergraduate Professional incl. TST	6,880	7,168	7,310	7,431	7,514	83	204	7,506	7,585	7,611	7,614	7,613
TOTAL UNDERGRADUATE	41,620	47,878	50,127	50,646	50,690	44	564	50,082	50,001	49,669	49,592	49,710
Professional Masters	3,071	3,426	3,412	3,683	3,618	(65)	207	4,164	4,627	4,970	5,213	5,418
Doctoral Stream Masters	2,512	2,585	2,505	2,741	2,527	(214)	22	3,149	3,362	3,498	3,145	3,041
Doctoral Stream PHD	4,498	4,771	4,929	5,279	5,161	(118)	232	5,793	6,308	6,819	7,116	7,379
TOTAL GRADUATE	10,082	10,782	10,846	11,704	11,306	(397)	460	13,106	14,297	15,287	15,475	15,838
TOTAL COMBINED FTEs	51,702	58,659	60,973	62,350	61,997	(353)	1,024	63,188	64,299	64,956	65,066	65,547

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

Table 2: Undergraduate Actual and Projected Enrolment Growth, 2002-03 to 2011-12

Total UoFT FTEs plus TST (Fall)

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09	2009-10	2010-11	2011-12
St George, A&S	18,722	21,082	21,810	21,415	21,084	(331)	(726)	20,506	20,140	19,689	19,688	19,725
UTM	5,564	7,228	7,752	8,275	8,282	7	530	8,590	8,848	9,102	9,194	9,256
UTSC	5,657	7,295	7,933	8,133	8,311	178	378	8,135	8,027	7,901	7,770	7,793
Total Arts & Science	29,942	35,605	37,494	37,823	37,677	(146)	182	37,232	37,015	36,692	36,653	36,774
ApSc&Eng	3,848	4,056	4,241	4,277	4,378	101	137	4,288	4,366	4,358	4,326	4,284
PE&H	395	485	520	530	541	12	22	505	499	487	479	502
Music incl. ACP & DOP	453	442	463	482	473	(9)	10	443	428	414	412	429
TYP	102	122	99	104	107	4	9	108	108	108	108	108
Total Direct-Entry	34,741	40,710	42,817	43,215	43,176	(39)	360	42,576	42,416	42,058	41,978	42,097
Architecture (converted to Prof. Masters)	1											
Dentistry - DDS incl. DQP phase-in 2006-07	281	275	276	296	294	(2)	18	323	322	322	322	322
Dentistry - BSc, DQP up to 2005-06, Residents	65	63	63	38	38	-	(25)	13	13	13	13	13
Law	530	601	589	620	613	(7)	24	616	619	630	630	629
Medicine - MD	766	786	801	826	824	(2)	23	841	867	885	890	890
Medicine - Rad Sciences	331	382	388	389	391	2	3	388	381	371	371	371
Medicine - OT & PT (converted to Prof. Masters)	63	1										
Medicine - Postgraduate	1,864	2,099	2,156	2,212	2,262	50	106	2,212	2,212	2,212	2,212	2,212
Nursing incl. CNPP	186	313	307	329	310	(18)	3	310	317	317	317	317
OISE/UT - BEd/Tech Ed	1,666	1,278	1,306	1,232	1,288	56	(18)	1,240	1,240	1,240	1,240	1,240
Pharmacy - BSCP	588	769	849	902	909	7	60	962	1,005	1,009	1,007	1,007
Pharmacy - PharmD, Residents	10	47	50	58	52	(6)	3	61	70	73	72	72
Woodsworth Certificates	91	79	68	76	63	(13)	(5)	72	72	72	72	72
Total Undergraduate Professional	6,443	6,691	6,853	6,978	7,043	66	191	7,038	7,117	7,143	7,146	7,145
Total TST	437	476	458	454	471	17	13	468	468	468	468	468
TOTAL UNDERGRADUATE	41,620	47,878	50,127	50,646	50,690	44	564	50,082	50,001	49,669	49,592	49,710

Table 3: Undergraduate Full-time New Intake/Year 1 Enrolments, 2002-03 to 2011-12

Fall Headcount Enrolments

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09	2009-10	2010-11	2011-12
St George, A&S	5,452	5,683	5,737	5,073	5,002	(71)	(735)	5,073	5,073	5,073	5,073	5,073
UTM	2,101	2,176	2,470	2,538	2,680	142	210	2,722	2,722	2,722	2,722	2,722
UTSC	2,138	2,420	2,567	2,334	2,518	184	(49)	2,334	2,334	2,334	2,334	2,334
Total Arts & Science	9,691	10,279	10,774	9,945	10,200	255	(574)	10,129	10,129	10,129	10,129	10,129
ApSc&Eng	1,035	1,073	1,237	1,135	1,215	80	(22)	1,192	1,142	1,140	1,140	1,140
PE&H	118	138	149	130	137	7	(12)	130	130	130	130	130
Music incl. ACP & DOP	114	115	117	110	117	7	-	110	110	110	110	110
TYP	73	67	56	60	69	9	13	70	70	70	70	70
Total Direct-Entry	11,031	11,672	12,333	11,380	11,738	358	(595)	11,631	11,581	11,579	11,579	11,579
Dentistry - DDS incl. DQP as of 2006-07	72	69	67	92	91	(1)	24	95	95	95	95	95
Dentistry - BSc, DQP up to 2005-06, Residents	40	38	38	13	13	-	(25)	13	13	13	13	13
Law	180	180	188	190	186	(4)	(2)	186	187	190	186	186
Medicine MD	198	199	205	219	219	-	14	224	224	224	224	224
Medicine Rad Sciences	132	134	137	130	140	10	3	130	130	130	130	130
Nursing incl. CNPP	134	158	156	175	158	(17)	2	159	157	159	157	159
OISE/UT - BEd/Tech Ed	1,261	1,273	1,293	1,233	1,277	44	(16)	1,240	1,240	1,240	1,240	1,240
Pharmacy - BSCP	179	200	240	240	241	1	1	240	240	240	240	240
Pharmacy - PharmD, Residents	6	36	34	42	37	(5)	3	39	39	39	39	39
Woodsworth Certificates	17	43	29	35	28	(7)	(1)	35	35	35	35	35
Total Undergraduate Professional	2,219	2,330	2,387	2,369	2,390	21	3	2,361	2,360	2,365	2,359	2,361
TOTAL UNDERGRAD FT YEAR 1/NEW INTAKE	13,250	14,002	14,720	13,749	14,128	379	(592)	13,992	13,941	13,944	13,938	13,940

Note: For direct-entry programs, the new intake numbers provided in the table include new intake into upper years. For professional programs, the table provides full-time Year 1 enrolment.

Table 4A, Actual and Projected Graduate Enrolment, 2000-01 to 2011-12

Total Fall FTEs

GRADUATE	2002-03	2004-05	2005-06	2006-07	2006-07	2006-07	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2005-06	Projected	Projected	Projected	Projected	Projected
Total Graduate Enrolment												
APSE	1,213.6	1,226.2	1,168.2	1,218.2	1,175.9	(42.3)	7.7	1,396.2	1,455.6	1,530.2	1,504.6	1,514.9
Architecture	230.8	292.0	289.6	318.0	278.3	(39.7)	(11.3)	273.6	281.6	301.6	303.6	303.6
A&S-Humanties	979.7	1,053.0	1,045.6		1,084.4		38.8					
A&S-Social Science	509.3	552.2	556.0		574.5		18.5					
A&S-Physical Sciences	736.3	785.9	815.0		878.8		63.8					
A&S-Life Sciences	312.6	299.5	327.3		350.0		22.7					
A&S-All Campuses	2,677.5	2,865.6	2,930.0	3,298.7	3,117.8	(180.9)	187.8	3,582.0	3,762.3	3,964.5	4,080.9	4,179.1
Dentistry	101.3	109.9	112.9	122.6	118.9	(3.7)	6.0	115.2	122.2	128.2	134.2	131.2
Forestry	97.3	83.0	75.0	90.0	78.0	(12.0)	3.0	97.0	118.0	128.0	134.0	136.0
FIS incl. Museum Studies	231.4	303.9	305.2	338.2	348.5	10.3	43.3	391.1	438.2	518.9	597.3	644.7
Law	78.8	103.6	107.1	120.7	110.7	(10.0)	3.6	110.4	108.6	105.0	108.0	105.0
Management incl. MMPA, DIFA	683.6	842.0	834.5	852.0	886.0	34.0	51.5	1,008.1	1,167.3	1,276.8	1,417.3	1,567.3
Medicine incl. MScBMc	1,992.9	2,242.5	2,359.7	2,462.2	2,468.6	6.4	108.9	2,632.1	2,858.0	3,042.9	3,113.9	3,161.9
Music	132.8	114.8	130.0	186.0	138.6	(47.4)	8.6	209.1	248.1	263.1	281.1	287.1
Nursing	188.4	236.2	253.1	248.5	266.0	17.5	12.9	259.5	269.5	278.5	286.5	291.5
OISE	1,610.5	1,459.1	1,349.6	1,451.9	1,337.9	(114.0)	(11.7)	1,533.3	1,650.4	1,714.4	1,756.3	1,795.2
Pharmacy	73.3	103.3	107.2	107.1	107.2	0.1	0.0	117.7	131.3	144.9	164.9	174.6
Phys-Ed	37.6	38.5	43.1	43.8	46.4	2.6	3.3	47.1	54.1	58.2	63.2	67.2
SGS Centres & Institutes incl. MMF	193.0	183.3	180.0	214.5	187.6	(26.9)	7.6	215.5	233.2	242.3	247.3	256.3
Social Work	281.1	281.4	288.5	309.4	324.2	14.8	35.7	348.4	352.4	352.4	352.4	352.4
TST	257.6	296.2	312.5	325.7	315.8	(9.9)	3.3	303.5	328.5	355.2	390.2	423.5
Buffer				(4.0)		4.0	0.0	466.0	718.0	882.0	539.0	446.0
Total Graduate Enrolment	10,081.5	10,781.5	10,846.2	11,703.5	11,306.4	(397.1)	460.2	13,105.8	14,297.3	15,287.1	15,474.7	15,837.5

Table 4B, Actual and Projected Graduate Enrolment, 2000-01 to 2011-12

Total Fall FTEs

GRADUATE	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	2011-12 Projected
Professional Masters												
APSE	263.6	168.9	145.6	160.2	154.9	(5.3)	9.3	299.2	311.6	326.2	325.6	325.9
ARCH	230.8	292.0	289.6	318.0	278.3	(39.7)	(11.3)	273.6	281.6	301.6	303.6	303.6
A&S-All Campuses	139.6	175.0	186.1	223.5	230.1	6.6	44.0	289.3	380.5	444.8	451.8	457.8
Dentistry	65.0	70.3	69.0	74.0	73.0	(1.0)	4.0	65.0	70.0	71.0	75.0	71.0
Forestry	32.3	25.0	24.0	31.0	24.0	(7.0)	0.0	32.0	42.0	44.0	44.0	44.0
FIS incl. Museum Studies	198.4	271.6	269.9	305.6	310.5	4.9	40.6	349.1	390.2	464.9	535.3	578.7
Law	0.0	3.3	2.0	1.0	3.0	2.0	1.0	2.0	2.0	2.0	2.0	2.0
Management incl. MMPA, DIFA	618.6	769.0	769.5	782.0	816.0	34.0	46.5	936.1	1,093.3	1,200.8	1,337.3	1,482.3
Medicine incl. MScBMc	495.0	584.3	640.2	634.7	655.9	21.2	15.7	698.3	750.2	781.1	786.1	786.1
Music	63.0	59.3	66.3	100.3	71.0	(29.3)	4.7	95.0	109.0	107.0	107.0	107.0
Nursing	150.8	185.2	196.1	179.5	199.8	20.3	3.7	181.5	181.5	180.5	180.5	180.5
OISE	514.1	521.5	452.3	526.7	450.5	(76.2)	(1.8)	564.8	629.2	660.7	680.3	693.9
Pharmacy	0.0	0.0	0.0	0.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Phys-Ed	0.0	1.3	0.3	1.3	0.6	(0.7)	0.3	0.6	0.6	0.6	0.6	0.6
SGS Centres & Institutes incl. MMF	64.0	64.0	65.8	85.5	72.7	(12.8)	6.9	90.0	101.0	101.0	101.0	101.0
Social Work	229.1	231.4	230.5	254.4	272.2	17.8	41.7	281.4	277.4	277.4	277.4	277.4
TST	7.0	4.0	4.6	5.6	5.2	(0.4)	0.6	5.2	6.2	6.2	5.2	5.2
Total Professional Masters	3,071.3	3,426.1	3,411.8	3,683.3	3,618.3	(65.0)	206.5	4,163.7	4,626.9	4,970.4	5,213.3	5,417.6

Table 4C, Actual and Projected Graduate Enrolment, 2000-01 to 2011-12

Total Fall FTEs

GRADUATE	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	2011-12 Projected
Doctoral Stream Masters												
APSE	531.0	535.0	468.3	483.0	459.0	(24.0)	(9.3)	543.0	564.0	607.0	593.0	608.0
A&S-Humanties	252.4	293.4	289.6		275.4		(14.2)					
A&S-Social Science	176.3	198.2	185.0		193.5		8.5					
A&S-Physical Sciences	237.3	218.9	211.0		249.8		38.8					
A&S-Life Sciences	99.6	111.5	126.3		116.0		(10.3)					
A&S-All Campuses	765.6	822.0	811.9	923.2	834.7	(88.5)	22.8	979.7	955.8	988.7	1,026.1	1,043.3
Dentistry	15.0	13.3	20.6	25.3	19.6	(5.7)	(1.0)	22.9	26.9	29.9	31.9	31.9
Forestry	23.0	20.0	11.0	17.0	11.0	(6.0)	0.0	17.0	22.0	23.0	24.0	24.0
Law	38.8	51.3	52.1	70.7	58.7	(12.0)	6.6	59.4	59.6	61.0	61.0	61.0
Medicine	706.7	792.6	781.8	820.8	770.6	(50.2)	(11.2)	832.8	924.8	979.8	990.8	987.8
Music	32.8	15.5	20.7	37.7	29.6	(8.1)	8.9	47.1	51.1	48.1	48.1	48.1
Nursing	0.6											
OISE	247.3	157.8	148.7	171.4	165.4	(6.0)	16.7	192.1	208.0	211.1	213.0	215.3
Pharmacy	27.3	39.3	38.2	38.1	35.6	(2.5)	(2.6)	37.1	48.7	56.3	63.3	62.0
Phys-Ed	19.6	15.0	20.6	20.3	22.6	2.3	2.0	19.3	19.3	20.3	20.3	20.3
SGS Centres & Institutes incl. MMF	45.0	42.3	41.2	43.0	40.9	(2.1)	(0.3)	43.5	44.2	43.3	43.3	43.3
Social Work								12.0	20.0	20.0	20.0	20.0
TST	59.1	80.4	90.3	106.5	79.2	(27.3)	(11.1)	80.9	91.9	115.6	131.6	139.9
Buffer				(16.0)		16.0	0.0	262.0	326.0	294.0	(121.0)	(264.0)
Total Doctoral Stream Masters	2,511.8	2,584.5	2,505.4	2,741.0	2,526.9	(214.1)	21.5	3,148.8	3,362.3	3,498.1	3,145.4	3,040.9

Table 4D, Actual and Projected Graduate Enrolment, 2000-01 to 2011-12

Total Fall FTEs

GRADUATE	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	2011-12 Projected
Doctoral Stream PhD												
APSE	419.0	522.3	554.3	575.0	562.0	(13.0)	7.7	554.0	580.0	597.0	586.0	581.0
A&S-Humanities	727.3	759.6	756.0		809.0		53.0					
A&S-Social Science	333.0	354.0	371.0		381.0		10.0					
A&S-Physical Sciences	499.0	567.0	604.0		629.0		25.0					
A&S-Life Sciences	213.0	188.0	201.0		234.0		33.0					
A&S-All Campuses	1,772.3	1,868.6	1,932.0	2,152.0	2,053.0	(99.0)	121.0	2,313.0	2,426.0	2,531.0	2,603.0	2,678.0
Dentistry	21.3	26.3	23.3	23.3	26.3	3.0	3.0	27.3	25.3	27.3	27.3	28.3
Forestry	42.0	38.0	40.0	42.0	43.0	1.0	3.0	48.0	54.0	61.0	66.0	68.0
FIS incl. Museum Studies	33.0	32.3	35.3	32.6	38.0	5.4	2.7	42.0	48.0	54.0	62.0	66.0
Law	40.0	49.0	53.0	49.0	49.0	0.0	(4.0)	49.0	47.0	42.0	45.0	42.0
Management	65.0	73.0	65.0	70.0	70.0	0.0	5.0	72.0	74.0	76.0	80.0	85.0
Medicine	791.2	865.6	937.7	1,006.7	1,042.1	35.4	104.4	1,101.0	1,183.0	1,282.0	1,337.0	1,388.0
Music	37.0	40.0	43.0	48.0	38.0	(10.0)	(5.0)	67.0	88.0	108.0	126.0	132.0
Nursing	37.0	51.0	57.0	69.0	66.2	(2.8)	9.2	78.0	88.0	98.0	106.0	111.0
OISE	849.1	779.8	748.6	753.8	722.0	(31.8)	(26.6)	776.4	813.2	842.6	863.0	886.0
Pharmacy	46.0	64.0	69.0	69.0	71.0	2.0	2.0	80.0	82.0	88.0	101.0	112.0
Phys-Ed	18.0	22.2	22.2	22.2	23.2	1.0	1.0	27.2	34.2	37.3	42.3	46.3
SGS Centres & Institutes incl. MMF	84.0	77.0	73.0	86.0	74.0	(12.0)	1.0	82.0	88.0	98.0	103.0	112.0
Social Work	52.0	50.0	58.0	55.0	52.0	(3.0)	(6.0)	55.0	55.0	55.0	55.0	55.0
TST	191.5	211.8	217.6	213.6	231.4	17.8	13.8	217.4	230.4	233.4	253.4	278.4
Buffer				12.0		(12.0)	0.0	204.0	392.0	588.0	660.0	710.0
Total Doctoral Stream PhD	4,498.4	4,770.9	4,929.0	5,279.2	5,161.2	(118.0)	232.2	5,793.3	6,308.1	6,818.6	7,116.0	7,379.0

** Including Specials & Diplomas

TABLE 5 - Undergraduate and Graduate Intake by Origin Category*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other International	Total	GTA Area	Other Ontario	Other Canada	Other International	Total
2005-06										
Undergraduate	10,901	1,373	771	1,817	14,862	73.3%	9.2%	5.2%	12.2%	100.0%
Graduate	2,277	455	369	603	3,704	61.5%	12.3%	10.0%	16.3%	100.0%
Total Undergrad & Graduate	13,178	1,828	1,140	2,420	18,566	71.0%	9.8%	6.1%	13.0%	100.0%
2006-07										
Undergraduate	10,159	1,470	716	1,686	14,031	72.4%	10.5%	5.1%	12.0%	100.0%
Graduate	2,558	592	411	643	4,204	60.8%	14.1%	9.8%	15.3%	100.0%
Total Undergrad & Graduate	12,717	2,062	1,127	2,329	18,235	69.7%	11.3%	6.2%	12.8%	100.0%

* Students' origin determined using "County of Residence" and "IMSTAT" fields in ROSI.

Notes: 1) Undergraduate Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Intake data is not available for Post-Graduate Medical Education.

2) Graduate data includes diplomas in Medicine and Music.

TABLE 6

University of Toronto Total International Student Enrolment

Year	International Student Enrolment			Annual Percent Change		Percent Distribution		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate			
1978-79	2,009	852	2,861			70.2	29.8	5.3	13.6	6.5
1979-80	2,078	806	2,884	3.4	-5.4	72.1	27.9	5.3	13.1	6.3
1980-81	2,207	874	3,081	6.2	8.4	71.6	28.4	5.5	13.9	6.6
1981-82	2,979	984	3,963	35.0	12.6	75.2	24.8	7.1	15.3	8.2
1982-83	2,720	1,009	3,729	-8.7	2.5	72.9	27.1	6.6	15.4	7.8
1983-84	2,432	865	3,297	-10.6	-14.3	73.8	26.2	5.7	12.7	6.7
1984-85	2,143	856	2,999	-11.9	-1.0	71.5	28.5	5.1	12.7	6.2
1985-86	1,627	788	2,415	-24.1	-7.9	67.4	32.6	4.0	11.7	5.0
1986-87	1,471	727	2,198	-9.6	-7.7	66.9	33.1	3.6	11.4	4.6
1987-88	1,308	783	2,091	-11.1	7.7	62.6	37.4	3.1	11.5	4.3
1988-89	1,645	910	2,555	25.8	16.2	64.4	35.6	3.8	13.0	5.1
1989-90	1,915	1,010	2,925	16.4	11.0	65.5	34.5	4.4	14.1	5.7
1990-91	2,216	1,201	3,417	15.7	18.9	64.9	35.1	4.9	16.2	6.5
1991-92	2,445	1,249	3,694	10.3	4.0	66.2	33.8	5.3	16.0	6.8
1992-93	2,294	1,248	3,542	-6.2	-0.1	64.8	35.2	5.1	15.4	6.7
1993-94	2,043	1,142	3,185	-10.9	-8.5	64.1	35.9	4.6	14.1	6.0
1994-95	1,629	1,028	2,657	-20.3	-10.0	61.3	38.7	3.8	12.9	5.2
1995-96	1,330	863	2,193	-18.4	-16.1	60.6	39.4	3.1	10.9	4.3
1996-97	1,204	770	1,974	-9.5	-10.8	61.0	39.0	2.8	9.9	3.9
1997-98	1,142	755	1,897	-5.1	-1.9	60.2	39.8	2.7	9.9	3.8
1998-99	1,261	776	2,037	10.4	2.8	61.9	38.1	2.9	10.2	4.0
1999-00	1,572	831	2,403	24.7	7.1	65.4	34.6	3.6	10.7	4.6
2000-01	1,914	980	2,894	21.8	17.9	66.1	33.9	4.3	9.6	5.2
2001-02	2,388	1,150	3,538	24.8	17.3	67.5	32.5	5.1	10.7	6.1
2002-03	3,023	1,380	4,403	26.6	20.0	68.7	31.3	6.0	11.9	7.1
2003-04	3,535	1,570	5,105	16.9	13.8	69.2	30.8	6.4	13.2	7.6
2004-05	4,318	1,628	5,946	22.1	3.7	72.6	27.4	7.8	13.5	8.8
2005-06	4,982	1,659	6,641	15.4	1.9	75.0	25.0	8.6	13.9	9.5
2006-07	5,312	1,753	7,065	6.6	5.7	75.2	24.8	9.0	14.3	9.9

Note: 1) Excludes TST undergraduate/graduate.
 2) Beginning 2000-01, OISE graduate students are included

TABLE 7

University of Toronto Full-time Intake of International Students

Year	All International Students			Annual Percent Change		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
1990-91	492	409	901			
1991-92	491	412	903	-0.2	0.7	0.2
1992-93	453	367	820	-7.7	-10.9	-9.2
1993-94	373	269	642	-17.7	-26.7	-21.7
1994-95	222	241	463	-40.5	-10.4	-27.9
1995-96	188	217	405	-15.3	-10.0	-12.5
1996-97	179	256	435	-4.8	18.0	7.4
1997-98	177	253	430	-1.1	-1.2	-1.1
1998-99	238	280	518	34.5	10.7	20.5
1999-00	444	363	807	86.6	29.6	55.8
2000-01	570	375	945	28.4	3.3	17.1
2001-02	734	418	1,152	28.8	11.5	21.9
2002-03	926	486	1,412	26.2	16.3	22.6
2003-04	1,064	542	1,606	14.9	11.5	13.7
2004-05	1,500	550	2,050	41.0	1.5	27.6
2005-06	1,641	594	2,235	9.4	8.0	9.0
2006-07	1,573	638	2,211	-4.1	7.4	-1.1
Change 1990-2006	1,081	229	1,310	219.7	56.0	145.4

- Notes: 1) Excludes TST undergraduate/graduate.
 2) Beginning 2000-01, OISE graduate students are included.
 3) Beginning 1996-97, the MTCU fee waiver program for international graduate students was eliminated and the number of categories of students exempt from full fees was reduced.

Table 8: Total Actual and Projected FTE Enrolments: Domestic/International, 2002-03 to 2011-12

Total UofT FTEs incl. TST (Fall)	2002-03 Actual	2004-05 Actual	2005-06 Actual	2006-07 Plan	2006-07 Actual	2006-07 Variance to Plan	2006-07 Variance to 2005-06	2007-08 Projected	2008-09	2009-10	2010-11	2011-12
Undergraduate - Domestic	38,901	43,980	45,643	45,645	45,927	282	285	44,894	44,418	43,751	43,425	43,423
Undergraduate - International	2,719	3,898	4,484	5,001	4,763	(238)	279	5,188	5,583	5,918	6,167	6,287
TOTAL UNDERGRADUATE	41,620	47,878	50,127	50,646	50,690	44	564	50,082	50,001	49,669	49,592	49,710
Graduate - Domestic	8,667	9,086	9,116	9,901	9,480	(421)	364	11,236	12,351	13,297	13,392	13,682
Graduate - International	1,414	1,696	1,730	1,803	1,826	24	96	1,870	1,947	1,990	2,083	2,156
TOTAL GRADUATE	10,082	10,782	10,846	11,704	11,306	(397)	460	13,106	14,297	15,287	15,475	15,838
Total - Domestic	47,568	53,066	54,758	55,546	55,408	(139)	649	56,130	56,769	57,048	56,817	57,105
Total - International	4,133	5,594	6,215	6,804	6,589	(215)	374	7,058	7,529	7,908	8,250	8,443
TOTAL COMBINED FTEs	51,702	58,659	60,973	62,350	61,997	(353)	1,024	63,188	64,299	64,956	65,066	65,547

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

**Chart 1: FTE Enrolment at the University of Toronto
1973-74 to 2011-12**

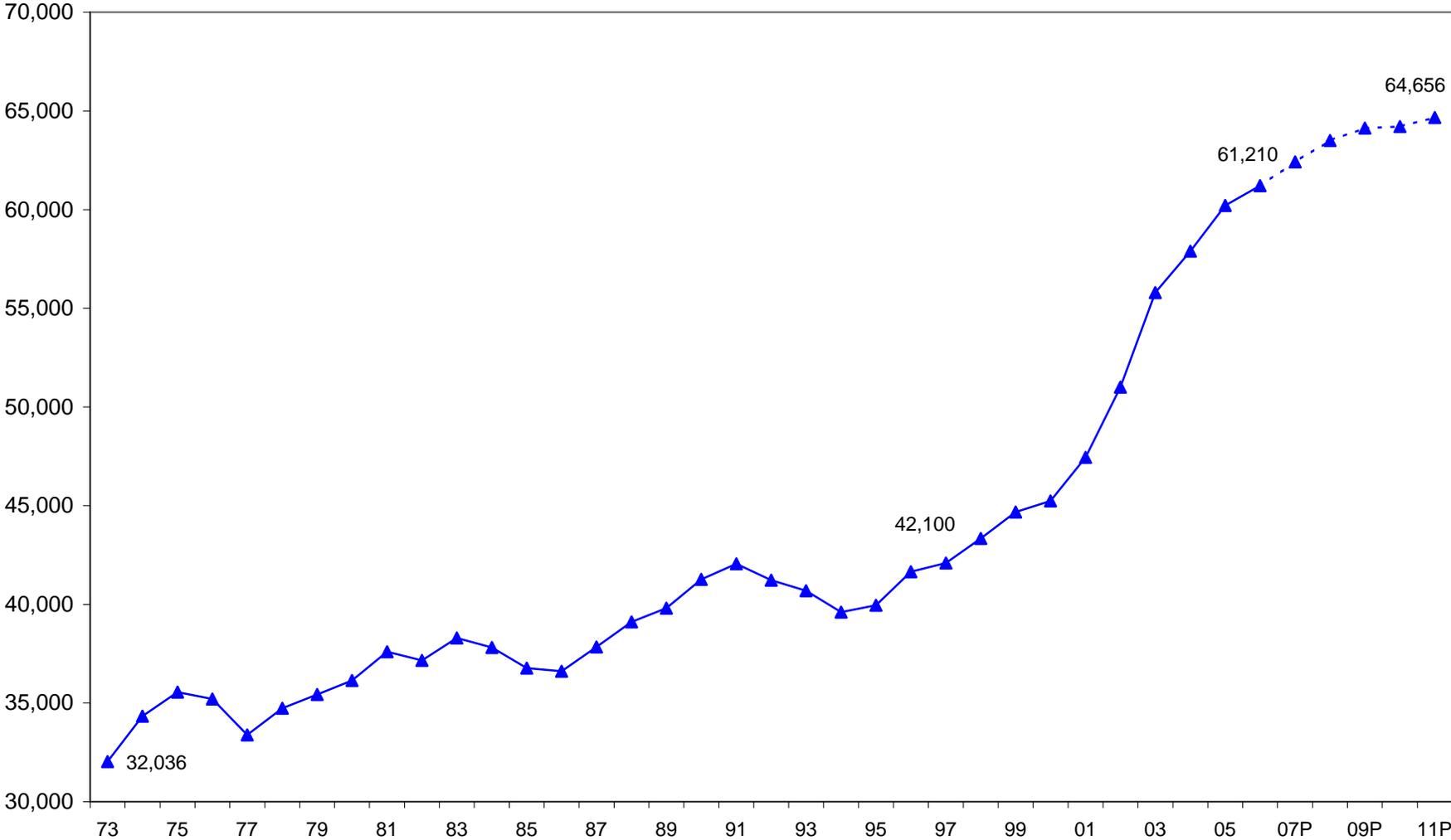


Chart 2: Entering Grade Averages (Average Mark), All A&S

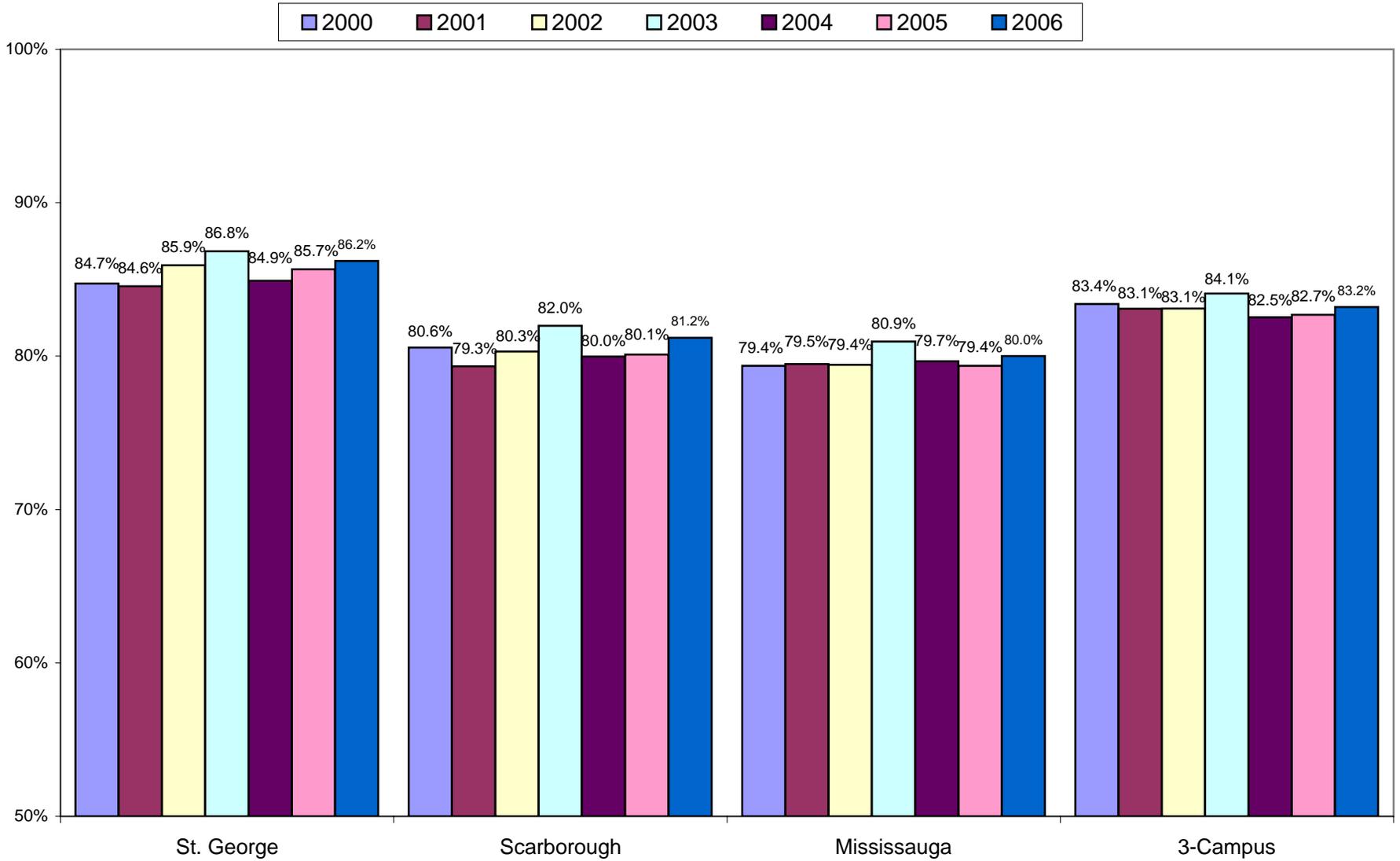


Chart 3: Graduate Enrolment by Degree 1997-98 TO 2011-12

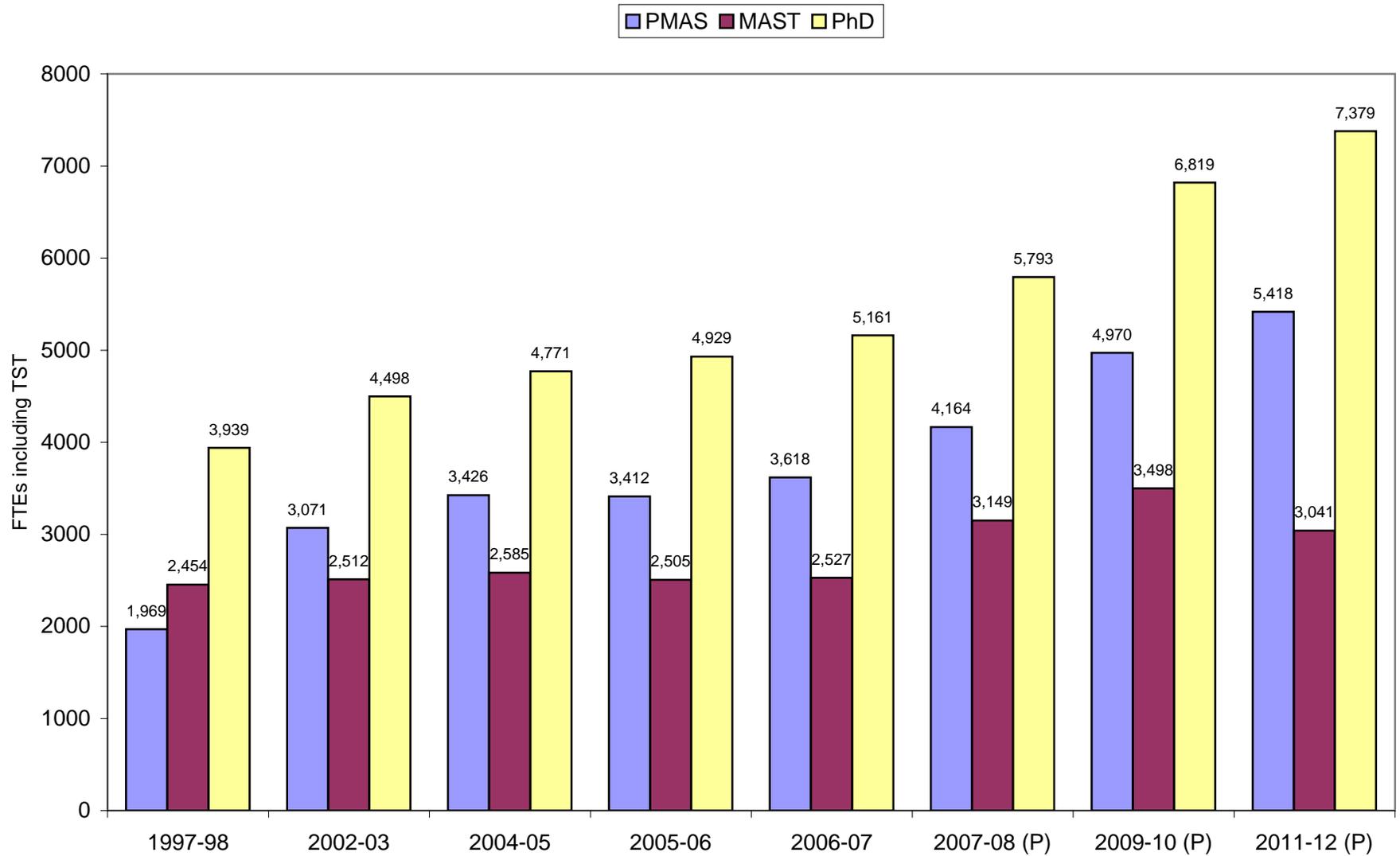
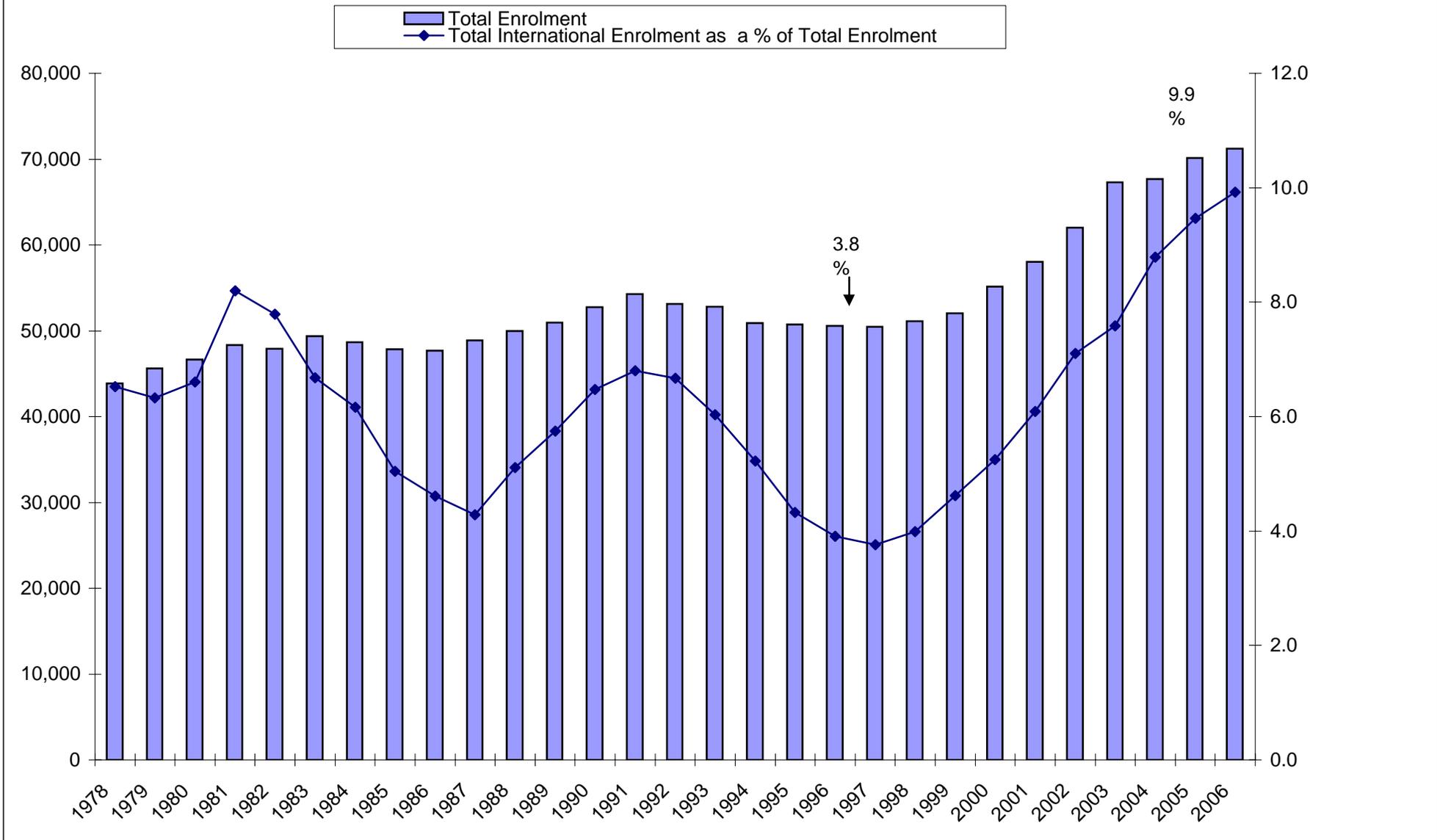


Chart 4: Total Enrolment and Proportion International Enrolment: 1978-79 to 2006-07



**Chart 5: Domestic and International Student Enrolment
2006-07**

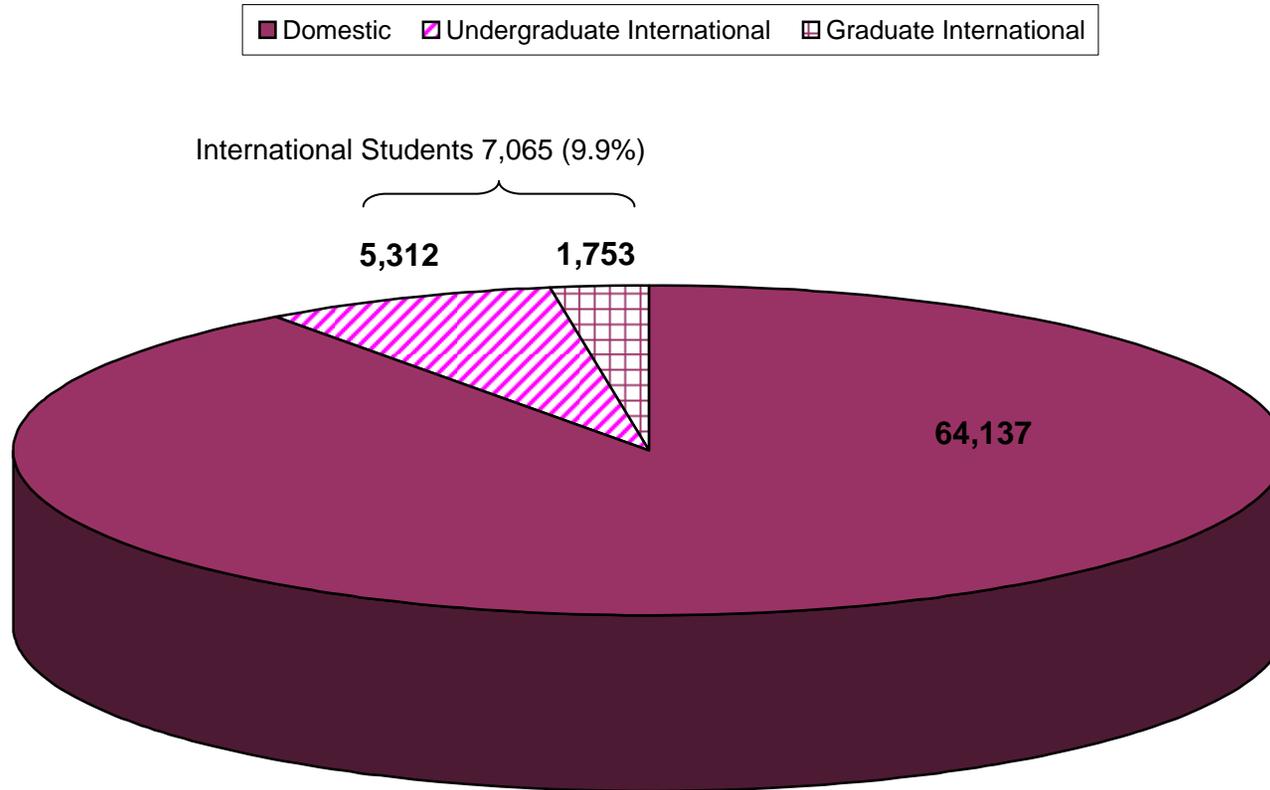
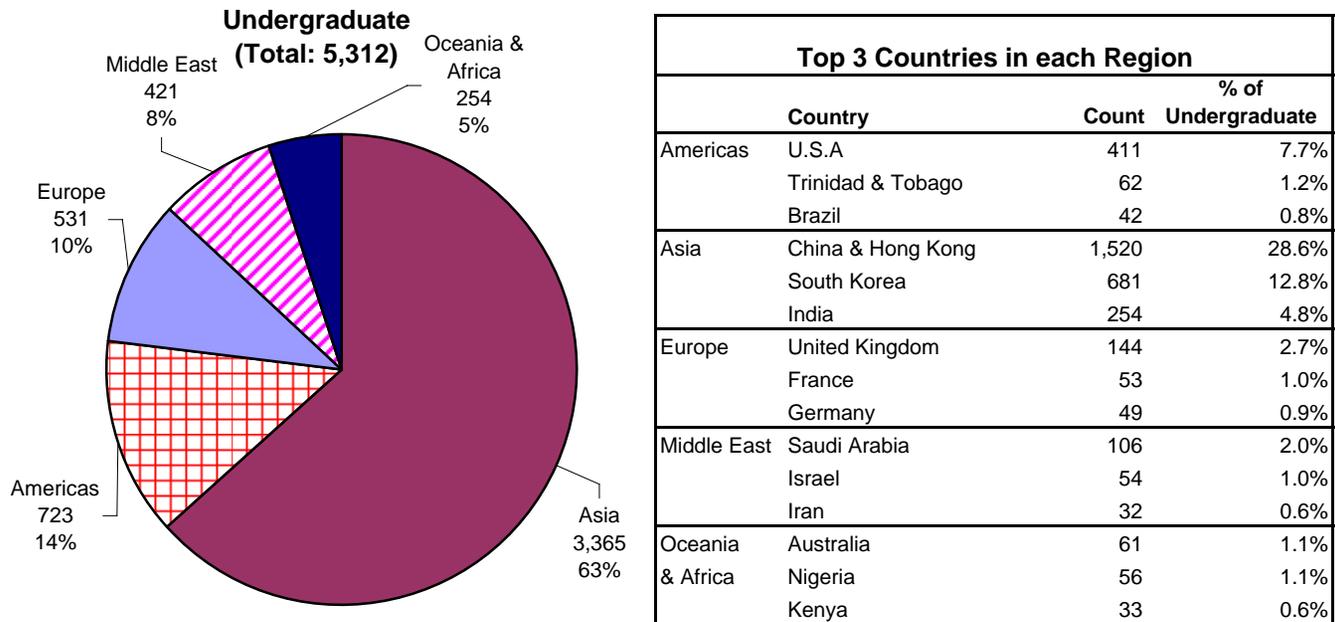
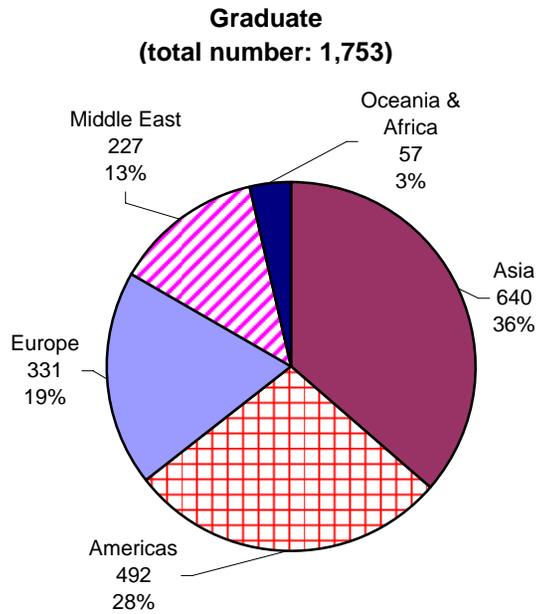


CHART 6A: 2006-07 INTERNATIONAL STUDENTS BY GEOGRAPHIC ORIGIN*



Note: i) In 2006-07, the largest percentage of undergraduate international students were from China including Hong Hong (28.6%) followed by South Korea (12.8%).
 ii) Geographic Origin determined using "Country of Citizenship" field in ROSI.

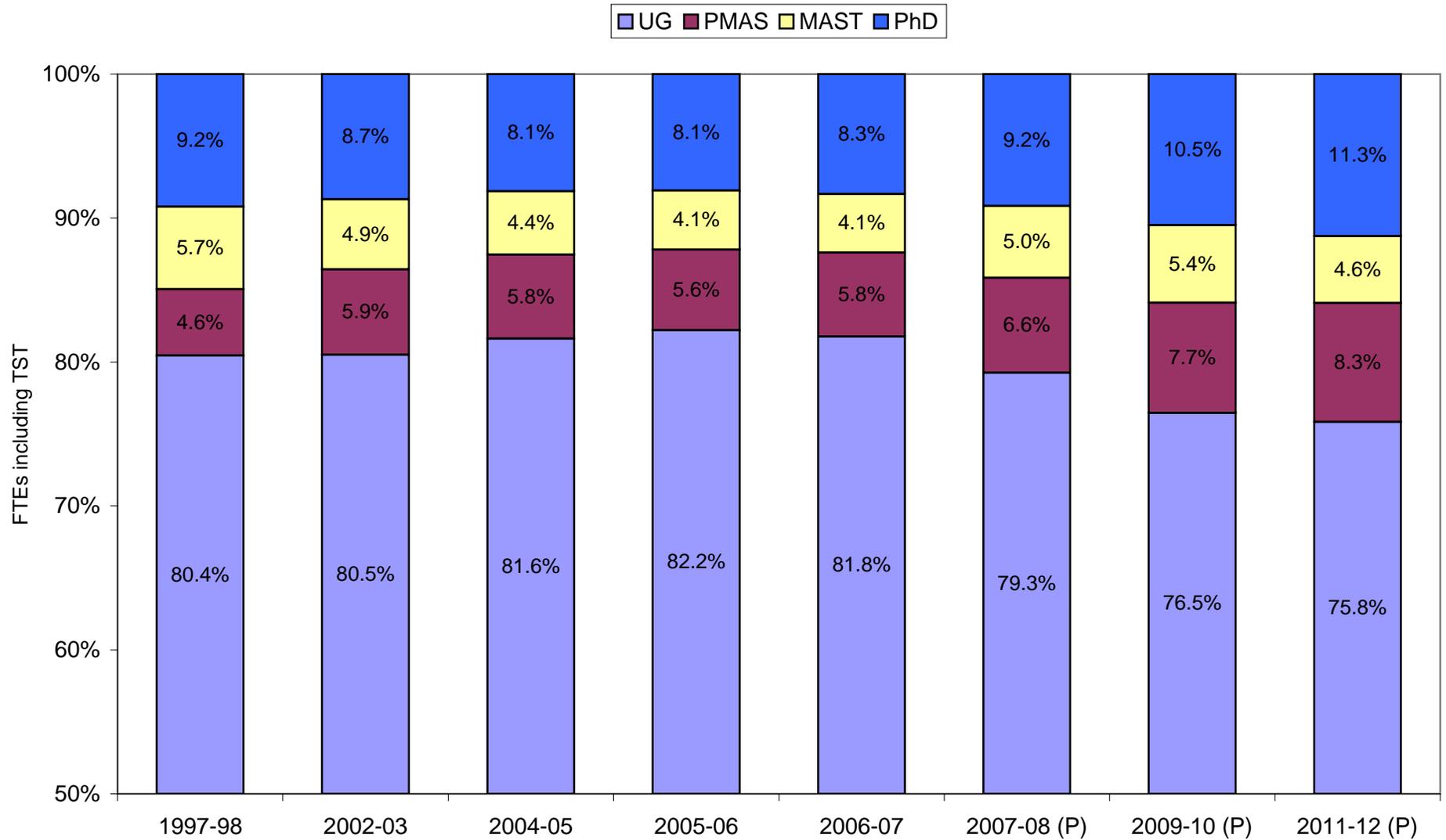
CHART 6B: 2006-07 INTERNATIONAL STUDENTS BY GEOGRAPHIC ORIGIN*



Top 3 Countries in each Region			
	Country	Count	% of Graduate
Americas	U.S.A.	347	19.8%
	Mexico	48	2.7%
	Brazil	20	1.1%
Asia	China & Hong Kong	310	17.7%
	India	118	6.7%
	Japan	51	2.9%
Europe	Germany	70	4.0%
	United Kingdom	36	2.1%
	Greece	30	1.7%
Middle East	Iran	88	5.0%
	Israel	40	2.3%
	Turkey	26	1.5%
Oceania & Africa	Australia	23	1.3%
	New Zealand	7	0.4%
	Nigeria	6	0.3%

Note: i) In 2006-07, the largest percentage of graduate international students were from the USA (19.8%) followed by China including Hong Kong (17.7%).

Chart 7: Enrolment Balance 1997-98 TO 2011-12



Notes: Data excludes TST students. OISE students are included starting in 2000-01. P = Projected.