



# University of Toronto

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Office of the Assistant Vice-President, Space and Facilities Planning

## **FOR INFORMATION:**

**TO:** Planning and Budget Committee

**SPONSOR:** Elizabeth Sisam, Assistant Vice-President Space and Facilities Planning

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**DATE:** November 15, 2005 for December 6, 2005

## **AGENDA ITEM: 10**

Project Planning Committee to Determine the Campus Infrastructure Requirements for the University of Toronto at Mississauga

## **JURISDICTIONAL INFORMATION:**

Under the Policy on Capital Planning and Capital Projects, section 5.A. the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

## **BACKGROUND:**

In 2000, a Master Plan for expansion to accommodate an enrollment increase to 11000 FTE students on the University of Toronto at Mississauga was approved. The Plan identified proposed development for the campus much of which has either been completed, or is now under construction. The basic campus infrastructure has not been upgraded since the time that the first facilities opened in 1967, over thirty-five years ago.

In several recent projects, problems with existing infrastructure, due to aging equipment or lack of capacity, have been identified in the early planning stages or during construction requiring unanticipated additional work to be completed prior to allowing a building to open.

This Committee will review the existing condition of the campus infrastructure and identify a plan for renewal and increased capacity to support planned capital development on the Mississauga Campus.

**PROPOSED COMMITTEE MEMBERSHIP:**

Mr. Ray deSouza, (Chair) Chief Administrative Officer, University of Toronto at Mississauga  
Mr. Julian Binks, Manager, Project Planning, Capital Projects  
Ms Christine Capewell, Director Business Services, University of Toronto at Mississauga  
Mr. Bruce Dodds, Director, Utilities and Building Operations, Facilities and Services President, Erindale College Students Union or designate (student representative), University of Toronto at Mississauga  
Mr. Paul Goldsmith, Director Utilities and Campus Infrastructure, University of Toronto at Mississauga  
Mr. Sol Kessler, Director Infrastructure and Facilities, University of Toronto at Mississauga  
Mr. Ben Louie, Capital Projects Officer, University of Toronto at Mississauga  
Professor Robert Reisz, Department of Zoology, University of Toronto at Mississauga  
Ms Gail Milgrom, (Secretary) Managing Director, Campus and Facilities Planning

**TERMS OF REFERENCE:**

The Project Committee must address the following terms;

1. Identify the capacity and assess the condition of the existing infrastructure components on the University of Toronto at Mississauga Campus.
2. Identify the future requirements for infrastructure on the campus to support the expansion identified in the UTM Master Plan and approved academic initiatives.
3. Recommend a plan to upgrade the campus infrastructure in accordance with the Grow Smart Grow Green philosophy at the UTM campus.
4. Identify all resource implications, including an estimate of capital costs, and projected expense and savings to the annual operating budget.
5. Identify available sources of incentive funding from external agencies.
6. Identify a funding plan for the capital costs.
7. Report by February 7, 2006.