



# University of Toronto

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Office of the Assistant Vice-President, Space and Facilities Planning

## **FOR INFORMATION:**

**TO:** Planning and Budget Committee

**SPONSOR:** Elizabeth Sisam, Assistant Vice-President Space and Facilities Planning

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**DATE:** November 15, 2005 for December 6, 2005

## **AGENDA ITEM: 8**

Project Planning Committee for the Faculty of Dentistry

## **JURISDICTIONAL INFORMATION:**

Under the Policy on Capital Planning and Capital Projects, section 5.A. the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

## **BACKGROUND:**

The Faculty of Dentistry at the University of Toronto is the largest, oldest and academically strongest dental school in Canada, and is the only dental faculty offering a full spectrum of programs including:

- A four year Doctor of Dental Surgery (DDS)
- A two year Qualifying Program (QP) for dental graduates from non-accredited programs (foreign trained dentists)
- A program for the evaluation of dental specialists from non-accredited programs (foreign trained specialists)
- Graduate programs in all 9 (dental) specialties (three of which are the only such programs in Canada)
- Graduate programs (M.Sc. & Ph.D.) in basic and clinical sciences
- Continuing dental education programs

The Faculty has maintained an international reputation for excellence despite physical and fiscal limitations. The present facility, at 124 Edward Street does not meet the standard necessary for educational innovation or growth. Clinical teaching methodology is limited by an inflexible environment. The building is not amenable to modernization of the clinics because of its design, and limitations related to items of deferred maintenance. The development and application of innovative and modern electronic and other teaching methods available is severely limited by the design of the clinics, teaching laboratories, seminar rooms and lecture theatres compromising the student experience. International, national and provincial demands for expansion of some of the specialty programs cannot be met without improved, modernized and enlarged teaching clinics.

The Project Planning Committee will determine the space requirements of the Faculty in accordance with the approved academic plan and explore opportunities to accommodate the Faculty in appropriate facilities in their current location and other possible sites on the St. George Campus.

#### **PROPOSED COMMITTEE MEMBERSHIP:**

Dr. Philip Watson (Chair), Faculty of Dentistry  
Dr. Luchiano Valenzano, Faculty of Dentistry  
Dr. Dorothy McComb, Faculty of Dentistry  
Dr. Christopher McCulloch, Faculty of Dentistry  
Dr. Barry Korzen, Faculty of Dentistry  
Dr. Asbjorn Jokstad, Faculty of Dentistry  
Ms. Rhea Gold, Faculty of Dentistry  
Mr. Greg Mount, Faculty of Dentistry  
Mr. Sanford Bell, DDS student year 3, Faculty of Dentistry  
Dr. Sara Al-Fadda, Doctoral student - non specialty doctoral stream  
Dr. Howard Tenenbaum, Faculty of Dentistry  
Dr. Daniel Haas, Faculty of Dentistry  
Ms. Donna Crossan, Faculty of Dentistry  
Mr. Julian Binks, Manager, Project Planning, Capital Projects  
Bruce Dodds, Director, Utilities and Building Operations, Facilities and Services  
Ron Swail, Assistant Vice-President, Facilities and Services  
Shirley Roll, (secretary) Facilities Planner, Campus and Facilities Planning

#### **TERMS OF REFERENCE:**

The Project Committee must address the following terms;

1. Determine a space programme and functional layout to accommodate the Faculty of Dentistry. The space programme should accommodate the current requirements of the Faculty's educational, research and clinical service programmes and include related functions and facilities; such as, its museum, and The University of Toronto Centre for the Study of Pain in accordance with their approved academic plan and identify how the future space requirements can be housed.
2. Demonstrate that the proposed space programme will take into account the Council of Ontario Universities' and the University's own Space Standards.
3. Plan to realize maximum flexibility of space to permit future reallocation as programme needs change.
4. Explore opportunities to accommodate the space program in the existing facilities at 124 Edward Street and identify other potential sites available on the St. George Campus, such as site 14.
5. Identify all equipment and moveable furnishings necessary to the project and their related costs.
6. Identify all data and communication requirements and their related costs.

7. Identify all security, occupational health and safety, and accessibility requirements and their related costs.
8. Determine the secondary effects to any new building project (including site remediation if hazardous materials are present) and resource implications of relocation of activities currently accommodated on the development site.
9. Provide a capital cost estimate for the construction taking into account possible requirements for improvements to services and infrastructure to this development site.
10. Identify all resource implications of the proposal including the necessary net increase to the annual operating budget of the University once new space is operational.
11. Provide a total project cost estimate and source of funding for the new building and related expenditures.
12. Report by December 2006.