

TABLE 1 Record of Accessibility Expenditures: To May 31st, 2005

Contributions made from AFD, SACWAC or the SACWAC/AFD AGREEMENT are identified.

Date	Project	Total Project Cost	AFD or UTM & UTSC	SACWAC	AFD within AFD/SACWAC Agreement	SACWAC within AFD/SACWAC Agreement	Comments, Partnerships
4-Jun-01	Canadiana Building Ramp			15,000			
13-Feb-02	UTM accessibility project	45,000			15,000	15,000	P1 2002-05
13-Feb-02	UTSC accessibilty project	48,301			15,000	15,000	P1 2002-05
7-Nov-02	MSB Accessibility	55,000			7,500	7,500	P1 2002-05
*May-05	PEH: 2 Door Openers	6,000			3,000	3,000	P1 2002-05
*May-05	PEH: 1 Hand Ergometre	2,600			1,300	1,300	P1 2002-05
*May-05	PEH: Automatic Door Opener to Pool	5,000			2,500	2,500	P1 2002-05
*May-05	UTM: 2 Door Openers	10,000			5,000	5,000	P1 2002-05
*May-05	UTM Signage	5,000			2,500	2,500	P1 2002-05
		Total Partnership # 1 expenditures			51,800	51,800	
		Maximum available 2002- 2005			90,000	90,000	
23-May-01	Hart House South-East Corridor Renos	470,000					
19-Dec-03	Hart House Accessibility	1,500,000		100,000			
15-May-03	UC Accessibility	317,000			100,000	100,000	P2 2002-07
	increased cost to \$325,000	8,000		13,000			No Partnership
5-Dec-03	Bissel Building Washroom	13,800					
1-Feb-04	Benson Building Washroom	95,985					
23-Feb-04	93 Highland Accessibility Washroom	46,616	46,616				No Partnership
2-Jun-04	increased cost 94 Highland Accessibility Wash	17,343	17,343				No Partnership
25-Jan-05	Innis College Elevator	828,000	276,000	276,000			No Partnership
25-Feb-05	655 Spadina Ave - Accessability Ramp	130,000					
*May-05	Lash Miller Garden Accessibility	2,327,000			55,000	55,000	P2 2002-07
		Total Partnership # 2 expenditures			155,000	155,000	
		Maximum available 2002- 2007			350,000	350,000	
Future Projects for consideration							
A listing of all projects submitted to SACWAC in April 2005 is provided as APPENDIX A.							

* projects recently approved by SACWAC