#### UTM ACCESSIBLIITY PROJECTS

The following elements have been identified as barriers to the full participation of UTM community members with disabilities:

PROJECT NO.	ELEMENT	NUMBER REQUIRED	COMMENTS/REASONS	COST ESTIMATE
1.	30 doors require openers	Automatic door openers	<ul> <li>Automatic door openers will provide access to:</li> <li>Hallways where lecture rooms and faculty offices are located</li> <li>Lecture Halls</li> <li>Teaching Labs</li> <li>Academic Departments</li> <li>Administrative Services</li> <li>Inner Circle entrance to Kaneff</li> <li>Exterior entrance to Student Centre Pub</li> <li>Spigel Hall – study area</li> <li>Other areas on campus</li> </ul>	\$90,000
2.	Grading/Curbs Cuts/Paving	4 areas	<ul> <li>Other areas on campus</li> <li>To provide access to the following areas: <ul> <li>North Building from parking</li> <li>Travel Cuts</li> <li>Student Centre Pub</li> <li>Spigel Hall</li> <li>Accessible route from parking lot 1 to 2</li> </ul> </li> </ul>	\$20,000
3.	Doors – Vision Panels	14 doors	<ul> <li>Door 1116 (South Building)</li> <li>Teaching Labs</li> <li>Lecture Rooms</li> <li>Administrative Offices</li> <li>Academic Departments</li> </ul>	\$ 7,000

Attachment #1 continued

# UTM Accessibility Projects Submission - April 4, 2005

PROJECT NO.	ELEMENT	NUMBER REQUIRED	COMMENTS/REASONS	COST ESTIMATE
5.	Elevators – Emergency Phones	6	Upgrades to all elevator emergency phones to make them hands free	\$15,000
6.	Accessible Stage for the Pub – Student Centre	1	Students, staff and faculty who have disabilities will be able to participate in events. This is also a seating area for meals.	Unknown as yet
7.	Gates under Stairs	2 gates	<ul> <li>Stair protectors for students who have low vision or are blind</li> <li>Student Centre (1 internal)</li> <li>North Building</li> </ul>	\$ 2,000
8.	Enlarge Accessible Washroom Stalls to	6 washroom stalls	Enlarging existing stalls from 1524mm(60") x 1524mm(60") to 1830mm(72") x 1830mm(72") • Kaneff Centre • Student Centre	\$15,000
9.	Signage		<ul> <li>Directional signage on inner and outer road indicating accessible parking areas</li> <li>"Alternate Accessible Entrance" sign in front of South Building and along accessible path to back of South Building</li> <li>Sings indicating where elevators are located in buildings</li> <li>Room numbers in the Student Centre (contrasting background/foreground, Braille and raised lettering</li> </ul>	\$ 5,000
10.	Accessible Seating – Exterior Routes	3 benches	<ul> <li>One bench to be located at the front of South Building</li> <li>Two benches located along 5 Minute Walk</li> </ul>	\$1,500
11.	Portable Ramp	1 ramp	• For on campus events in locations that wouldn't otherwise be accessible	\$ 2,000
12.	Accessible Drinking Fountains	3 fountains	South Building North Building	\$4,500

### UTSC ACCESSIBILITY PROJECTS

The following elements have been identified as barriers to the full participation of UTSC community members with disabilities:

PROJECT NO.	ELEMENT	NUMBER REQUIRED	COMMENTS/REASONS	COST ESTIMATE
1.	Renovation of Washrooms	2	<ul> <li>Washroom renovations to include:</li> <li>Demolition</li> <li>Sensor sink, toilet, handryer</li> <li>Electrical locking mechanism</li> <li>Battery powered back up lighting</li> <li>Emergency Call Switch with direct line to the University Police</li> <li>New doors with lever handles</li> </ul>	\$45,000
2.	Automatic door openers	3 doors	<ul> <li>Automatic door openers with battery back up power will provide access to:</li> <li>Main area</li> <li>Washrooms</li> </ul>	\$15,000
3.	Lift and Adult-sized change table area	1	Ceiling electric lift (transfer device) cost estimate includes installation and training	\$5,000
4.	Electric Height Adjustable Tables	6	The table height will range from sitting to standing	\$12,000
5.				\$1,500
<u>ó</u> .	Upgrade to Elevator	1	Lower and upgrade elevator panel, lower elevator call buttons, installation of hanks free emergency phone, signage (floor numbers on exterior of elevator door)	Approx. \$20,000
TOTAL RE	<b>QUEST FOR PRIORI</b>	TY 1 PROJECT		\$98,500

### UTSC ACCESSIBILITY PROJECTS

The following elements have been identified as barriers to the full participation of UTSC community members with disabilities:

Priority 2: B-Wing						
PROJECT NO.	ELEMENT	NUMBER REQUIRED	COMMENTS/REASONS	COST ESTIMATE		
1.	Automatic door opener	4	<ul> <li>Automatic door openers will provide access to:</li> <li>3<sup>rd</sup> floor B-Wing (set of double doors)</li> <li>Computer Centre</li> </ul>	\$20,000		
TOTAL RE	QUEST FOR PRIORI	TY 2		\$20,000		

Priority 3: S	Priority 3: S-Wing						
PROJECT ELEMENT NUMBER COMMENTS/REASONS COST ESTIMA							
NO.		REQUIRED					
1.	Automatic door	1	• 4 <sup>TH</sup> floor near Council Chamber	\$5,000			
	opener						
TOTAL RE	TOTAL REQUEST FOR PRIORITY 3 \$5,000						

Priority 4: 0	Priority 4: General							
PROJECT	ELEMENT	NUMBER	COMMENTS/REASONS	COST ESTIMATE				
NO.		REQUIRED						
1.	Portable Ramp	1	•	\$1,500				
TOTAL RE	TOTAL REQUEST FOR PRIORITY 4 \$							

## TOTAL FUNDING REQUEST FOR ALL UTSC PROJECTS

\$125,000

#### FACULTY OF PHYSICAL HEALTH ACCESSIBILITY PROJECTS

The following elements have been identified as barriers to the full participation of Faculty of Physical Education and Health community members with disabilities:

PROJECT NO.	ELEMENT	NUMBER REQUIRED	COMMENTS/REASONS	COST ESTIMATE
1.	Automatic door openers	2	Automatic door openers on both Harbord Street entrance doors	Approx. \$6,000
2.	Wires and hand button	1	Install the wires and hand button to the main 50M pool doors	Approx. \$3-5,000
3.	Ramp	1	<ul> <li>Construction of a ramp in the Clara Benson Building into the student lounge on the second floor</li> <li>Considerable demolition of existing floor and stairs would be required before construction of a ramp to code</li> </ul>	Approx. \$\$10-15,000
4.	Hand Ergometers	4	Hand ergometers are used by individuals who are not able to use their lower extremities to sufficiently increase heart rate for cardiovascular fitness benefits	\$2,600 per unit
5.	Elevator	1	<ul> <li>Funds needed for a second elevator in the Clara Benson Building</li> <li>The Clara Benson Building is not accessible for individuals with physical mobility challenges</li> </ul>	
6.	Treadmills		Impaired individuals are often more comfortable walking or running on a treadmill than a track	\$13,000 per unit
7.	Floor and stair markers		For sight impaired to provide them with a tactile marker indicating a change in surface	
8.	Barrier free turnstile entrance	1	A more welcoming and barrier free turnstile entrance way off the main lobby . A single barrier free gate with plexiglass gate is \$4-6,000	Approx. \$12-25,000

#### Classroom Accessibility Projects - April 4, 2005

#### CLASSROOM ACCESSIBILITY PROJECTS

The following elements have been identified as barriers to the full participation of classroom users with disabilities:

PROJECT NO.	ELEMENT	NUMBER REQUIRED	COMMENTS/REASONS	COST ESTIMATE

### FACULTY OF ARTS & SCIENCE ACCESSIBILITY PROJECTS

The following elements have been identified as barriers to the full participation for member of the Faculty of Arts & Science with disabilities:

PROJECT NO.	ELEMENT	NUMBER REQUIRED	COMMENTS/REASONS	COST ESTIMATE

#### LASH MILLER GARDEN ACCESSIBILITY PROJECT

The following elements have been identified as barriers to the full participation for Lash Miller Garden users with disabilities:

PROJECT NO.	ELEMENT	NUMBER REQUIRED	COMMENTS/REASONS	COST ESTIMATE