



TO: Planning and Budget Committee

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DATE: February 15, 2006 for meeting on February 28, 2006

AGENDA ITEM: ENROLMENT REPORT 2005-06

ITEM IDENTIFICATION:

- Enrolment Report 2005-06: Actual and Projected Enrolments

JURISDICTIONAL INFORMATION:

The Committee is responsible for policy on planning. Specific areas in which recommendations are made to the Academic Board include enrolment plans and policies. The Committee is responsible for monitoring planning activities.

OTHER ACTION TAKEN:

Enrolment Report for 2005-06 was submitted to the Business Board for information on February 27, 2006.

HIGHLIGHTS:

In previous years, current enrolment and projected enrolment levels were reported to Governance in two separate documents. The Enrolment Report described in-year enrolment and compared achieved enrolment levels to established targets, while the Enrolment Projections Report provided information on projected enrolment levels in the year following, which underlie the Budget Report. This year, we have combined the information provided in both of these reports into a single document to provide better clarity. In addition, the format of this year's report has been redesigned to enable better tracking of enrolment trends and changes in the composition of the student body over time.

In 2005-06, 71,399 students were enrolled at the University of Toronto, 62,672 full-time and 8,727 part-time. In terms of full-time equivalents, the 2005-06 level of 60,973 FTEs represents a 4% increase in enrolment over 2004-05 levels.

The University continues to see a substantial increase in international student enrolment, both in undergraduate (15.4%) and graduate (2 %) programs. At 9.5% of the University's total enrolment, international enrolment is at its highest level since 1978-79.

In 2006-07, undergraduate enrolment is expected to increase by 384 FTEs to a level of 50,511 FTEs, whereas graduate enrolment is projected to grow by 907 FTEs and reach a level of 11,523 FTEs. The projected growth in 2006-07 will begin to restore the University's enrolment balance to a level comparable to our peers.

RECOMMENDATION:

For information only.

Enrolment Report 2005-06: Actual and Projected Enrolments

A. Preamble

In previous years, current enrolment and projected enrolment levels were reported to Governance in two separate documents. The Enrolment Report described in-year enrolment and compared achieved enrolment levels to established targets, while the Enrolment Projections Report provided information on projected enrolment levels in the year following, which underlie the Budget Report. This year, we have combined the information provided in both of these reports into a single document to provide better clarity. In addition, the format of this year's report has been redesigned to enable better tracking of enrolment trends and changes in the composition of the student body over time.

B. Background

Enrolment planning in the late 1980s and 90s focused primarily on positioning the University's enrolment level within a funded enrolment "corridor" negotiated with the Ontario Government. In the late 1990s a series of targeted envelopes were announced which allowed the University to grow in the areas of BEd, MD, computer science and high demand engineering. In 2000-01, the Ontario Government engaged in discussions with the Ontario universities regarding enrolment expansion to meet the demands of the "double-cohort". Enrolment Target Agreements (ETAs) were signed in 2002, 2003 and 2004, and full average funding for eligible undergraduate growth over 2000-01 levels was provided. During the same period, some limited funding was provided to support graduate growth. More details regarding the planning and funding of enrolment growth during that period can be found in Appendix A.

C. 2005-06 Enrolment: Composition of the Student Body

Tables 1A and 1B provide headcount and FTE enrolment statistics. The University's enrolment history is also illustrated in Chart 1. As indicated in Table 1A, a total of 71,399 students were enrolled at the University of Toronto in Fall 2005, 62,672 full-time and 8,727 part-time. In terms of full-time equivalents, the 2005-06 level of 60,973 FTEs represents an 82% increase in enrolment since 1973 and a 4% increase over 2004-05.

C.1.1. Undergraduate Enrolment: 2005-06

Undergraduate enrolments are summarized in Table 2. Between 2000-01 and 2004-05, undergraduate enrolment grew by 10,761 FTEs (29%) to a level of 47,878 FTEs. In 2005-06, undergraduate enrolment at the University of Toronto increased by a further 2,249 FTEs (4.7%) reaching a level of 50,127 FTEs. This is 1,405 FTEs higher than last year's projection. Total enrolment levels in direct-entry programs continue to grow as a result of the flow-through from the double-cohort years and higher intake levels in 2005-06.

Table 3 which provides intake statistics, indicates that in 2005-06 full-time intake into direct-entry programs was 661 students higher than 2004-05 levels and 596 students higher than planned levels. Intake into Year 1 of undergraduate professional programs in aggregate was 57 higher than previous year's levels and 62 higher than plan.

Undergraduate applicant statistics indicate that demand for University of Toronto undergraduate program places remained strong in 2005-06. The number of applicants to the University of Toronto from Ontario secondary schools (101's) increased 2.8% compared to 2.4% across Ontario universities. Similarly, the number of non-secondary school applicants (105's) to the University of Toronto increased 5.7% while it remained flat for the Ontario system.

Entering averages of our in-coming class of students remained steady in 2005-06. Chart 2 shows the average entering grade for the Arts & Science program students at the three campuses from 2000 to 2005. Despite significant fluctuations in applicant demand through the double cohort period, the University has maintained the quality of its undergraduate student body.

C.1.2 Graduate Enrolment: 2005-06

Between 2000-01 and 2004-05 enrolment in graduate programs increased by 1,968 FTEs (22%). This year, graduate program enrolment has grown marginally. As indicated in Table 4, the University's 2005-06 total graduate enrolment level is 10,846 FTEs, representing an increase of 65 FTEs over previous year's levels. Tables 4a, 4b and 4c show the growth by faculty in each of the three graduate degree categories. Professional masters program enrolment has remained flat at a level of 3,426 FTEs, and doctoral-stream masters program enrolment has declined by 93 FTEs. In contrast, doctoral program enrolment has increased by 158 FTEs.

C.1.3 Geographic Origin of In-coming Students: 2005-06

Table 5 indicates the origin of in-coming students in 2005-06 and 2004-05. In 2005-06, 73% of undergraduate were from the Greater Toronto Area (GTA), 9% were from other areas of Ontario, 5% were from other provinces in Canada and 12% were from other countries. In contrast, the in-coming class of graduate students was drawn less from the GTA and more from the other areas. Specifically, 62% were from the GTA, 12% were from other areas of Ontario, 10% were from other provinces in Canada, and 16% were from other countries.

C.1.4 International Enrolment

As indicated in Table 6 and Chart 3, international enrolment has been growing steadily since 1997-98 when it represented only 3.8% of the total student population. In 2005-06, international enrolment increased by an additional 695 to 6,641 students and now represents 9.5 % of the University of Toronto's total student population. There are 4,982 undergraduate and 1,659 graduate international students (see chart 4).

Table 7 shows the full-time intake of international students. The intake of international students has grown 9.0% over previous year levels, 9.4% for undergraduate and 8.0% for graduate students. Higher international fees set in 2005-06 do not appear to have had an impact on the demand by international students for places at the University of Toronto.

Charts 5a and 5b illustrate the distribution of international students by geographic origin. With respect to region, in 2005-06 the largest proportion of undergraduate (63%) and graduate (37%) international students was those from Asia. The top countries of origin for undergraduate students in 2005-06 include: China & Hong Kong (32%), South Korea (14%) and United States (10%). The top three countries of origin for graduate students in 2005-06 include: United States (19%), China & Hong Kong (18%), and India (7%).

D. Projected 2006-07 Enrolment

D.1. Projected 2006-07 Undergraduate Enrolment

Table 2 indicates that undergraduate enrolment is expected to increase next year by 384 FTEs to a level of 50,511 FTEs. This is primarily a result of continued flow-through of the double-cohort students into upper years. As indicated in Table 3 plans for 2006-07 call for a reduction in undergraduate intake by 993 full-time students. A reduction from 12,333 to 11,380 full-time students is projected in direct-entry programs. St. George Arts & Science intake will drop 664 students in accordance with its previously established plan, to a level of 5,073 full-time students. UTSc's intake is will drop by 233 students to a level of 2,334 full-time students while UTM's intake will to grow slightly by 68 students to a level of 2,538 full-time students. Intake in undergraduate professional programs will stay relatively flat with a notable increase of 13 students in the MD program as part of the new Medical Academy at UTM.

Preliminary statistics from the Ontario Application Centre indicate that demand for student places at the University of Toronto continue to be strong beyond the double-cohort years. Compared to previous year, 2006-07 applicant demand from Ontario secondary school students for University of Toronto direct-entry program places has increased by 2.9%.

D. 2. Projected 2006-07 Graduate Enrolment

As part of the 2005 Spring Budget, the Ontario Government announced that by 2009-10, an additional \$220M would be made available to Ontario Universities to support planned growth in graduate enrolment. By 2009-10, MTCU has projected a growth of 14,000 graduate spaces over 2002-03 levels.

In response to the Government's announcement, the University of Toronto has undertaken an extensive planning process for graduate enrolment expansion. While refinement of individual Faculty plans will take place over the 2006 Spring months, preliminary plans have been modeled and used as the basis for the 2006-07 projections.

Table 4 indicates that in 2006-07, graduate enrolment is projected to reach a level of 11,523 FTEs, a growth of 907 FTEs over the 2005-06 level. This includes a growth of, 272 FTEs in professional masters programs, 264 FTEs in doctoral-stream masters and 371 FTEs in doctoral programs. Tables 4A, 4B and 4C provide details of projected growth by graduate degree type and faculty.

D. 3. Enrolment Balance

Changes in enrolment balance among undergraduate and graduate programs over the past seven years are depicted in Chart 6. In 1997-98, undergraduate enrolment represented 80.7% of the total student body, rising to 82.5% in 2005-06. During the same period, Doctoral enrolment dropped from 8.9% to 7.8%.

Chart 7 illustrates the growth in graduate enrolment by degree category. In 1997-98, graduate professional masters program enrolment totaled 1,962 FTEs, doctoral-stream masters totaled 2,387 and doctoral totaled 3,755. In the past seven years there has been significant growth in graduate enrolment particularly in the professional masters and doctoral categories. Specifically, in 2005-06, professional masters enrolment totaled 3,421 FTEs, doctoral-stream masters totaled 2,401 FTEs and doctoral enrolment totaled 4,711. Overall, the increase in graduate enrolment over this period was 30%, this compares to 46% growth in undergraduate enrolment.

The planned expansion in graduate enrolment in 2006-07 of 907 FTEs is an opportunity to increase the number of graduate students and to begin to restore the University's enrolment balance to a level comparable to that of our peers. We will continue to monitor and report to Planning and Budget Committee on the University's enrolment balance in the coming years.

APPENDIX A

Background: Enrolment Planning and Growth to 2004-05

A.1. “Corridor” Funding to 2000-01

The Ontario Government negotiated enrolment funding levels for base operating grant with the Ontario Universities in 1989. This established a “corridor mid-point” for the University of Toronto that the University reached in 1990-91. At that point the University had the flexibility to allow its enrolment (expressed in BIUs) to fluctuate within a corridor of $\pm 3\%$ of its mid-point with no effect on the operating grant it received. The University’s enrolment planning for 1992-93 through 1995-96 took advantage of this flexibility by reducing enrolment while remaining within its corridor, thereby increasing the funding per FTE.

Starting in 1996-97, OISE’s Additional Qualification program was no longer eligible for BIU funding. This reduced the BIU count by 2,245 and brought the University close to the bottom of its enrolment corridor. The University made a strategic decision to increase enrolment to just above the corridor mid-point. Growth in 1998-99, 1999-00 and 2000-01 improved the University’s position. The 2000-01 BIU count for the University was 3.6% above the corridor mid-point.

The announcements of the Access to Opportunities Program (ATOP) in 1998 and the BEd and MD expansions in 1999 and 2000 enabled the University to increase enrolments in selected areas. Government funding for these programs was provided from special envelopes and they were not considered to be part of the corridor.

A.2. Enrolment Planning 1999-00 to 2005-06

The current decade in Ontario has been characterized by significant increases in demand for university education due to the combined effects of demographic shifts, increased participation rates and changing work place requirements. The impact of these pressures has been exacerbated by the shift from a five-year to four-year high school curriculum leading to the so-called “double cohort”, the brunt of which was felt in fall 2003.

In 1999, to prepare for increased demand, the University of Toronto released a *Discussion Paper on Expanding Enrolment* which framed the issues facing the University. Building upon this paper, a *Framework for Enrolment Expansion at the University of Toronto* was developed and approved by Governing Council in April 2000. The *Framework* document provided a policy structure which has informed the University’s response to the opportunities and pressures for enrolment expansion over the past five years.

In July 2000, Ontario universities were asked by the Ministry of Training, Colleges and Universities (MTCU) to submit institutional enrolment growth plans for the period 2001-02 through 2005-06. The May 2001 Ontario Budget contained an announcement for full

average operating grant funding for the projected enrolment increases through to 2003-04. The announcement provided for \$25.8M in 2001-02 increasing to \$200M in 2003-04.

In June 2001, the Provost struck a Working Group on Enrolment Expansion to guide the detailed planning associated with the expansion. The Working Group's efforts resulted in the report *Update on Enrolment Expansion, April 2002*. Guided by the *Framework for Enrolment Expansion* and building on earlier MTCU submissions, the *Update* called for Full-time Equivalent (FTE) growth, in steady state, of 6,907 at the undergraduate level and 1,374 at the graduate level. Most of this increase was planned for the University of Toronto at Mississauga and the University of Toronto at Scarborough, with total growth on the St. George campus limited to 3,313.

In June 2002, Governing Council approved the enrolment expansion and the principles for allocating resources as outlined in the report. In September 2003, an Enrolment Target Agreement (ETA) was signed with the Ministry of Training, Colleges and Universities which defined the specific undergraduate targets. A revised enrolment expansion plan, *Update on Enrolment Expansion, December 2002*, reflected the University's 2002-03 ETA. The major revisions from the April update were a steady state increase in Arts and Science enrolment on all campuses of 3,551.

No significant changes in enrolment plans were made for 2004-05 and 2005-06. The Enrolment Projections Reports in 2004 and 2005 reflected the flow-through of actual enrolments. They also includes some adjustments in the international/domestic mix in Arts & Science divisions following recommendations from the Dean of Arts & Science and the Principals of UTSc and UTM.

A.3. Enrolment Growth 2001-02 to 2004-05

A.3.1 Enrolment Growth 2001-02

In 2001-02, \$20M was made available by the Ontario Government to support enrolment growth in first-entry undergraduate programs and \$5.8M for second-entry professional and graduate programs. The distribution of the first-entry undergraduate funding was based on the positive year-over-year change in a university's eligible enrolment between 2000-01 and 2001-02. The University of Toronto's growth in first-entry undergraduate programs was 1,390 FTEs and its share of the funding was 15%. Funding distribution for second-entry and graduate programs was based on each university's share of BIUs in these programs in 2000-01. This yielded \$1.9M of new funding to the University of Toronto.

A.3.2 Undergraduate Enrolment Growth: 2002-03 to 2004-05

Between 2002 and 2004, the University signed an Enrolment Target Agreements (ETA) with the Ministry of Colleges and Universities (MTCU) which were to define the undergraduate enrolment growth that would be funded. In each of these years the

University received full operating grant support for its year-over-year growth in eligible undergraduate enrolment.

As indicated in Table 2, undergraduate enrolment grew 9,079 FTEs during this period and the University received \$61.1M in funding for its 2002-03, 2003-04 and 2004-05 eligible undergraduate growth.

A.3.3 Graduate Enrolment Growth: 2002-03 to 2004-05

In 2002, the Government created a separate envelop for “graduate accessibility” to fund limited growth in graduate enrolment for the period 2002-03 to 2004-05. In these years, the University of Toronto received funding for graduate growth based on the “COU Consensus Methodology”¹ which provided a share of funding to each institution based on its performance on 5 indicators.

Between 2002-03 and 2004-05, the University’s graduate enrolment growth exceeded its calculated COU Consensus share. As indicated in Table 4, the University’s total graduate enrolment grew 1,970 FTEs between 2000-01 and 2004-05, from 8,814 FTEs to 10,782 FTEs. The University received a total of \$12.9M for this enrolment growth.

¹ COU Consensus Methodology is based on the Universities’ performance on the following five (equally weighted) indicators: Graduate FTEs, Graduate BIUs, Graduate Degrees Awarded, SSHRC, NSERC and CHIR Funding, Graduate Scholarships and awards. The resulting share is applied to the available funding and compared to the growth in graduate BIUs since 2000-01. The University is funded based on the lesser of the two.

E. Tables & Charts

E. 1. Tables

Table 1a: Actual and Planned Enrolment (Total Fall Headcount)

Table 1b: Actual and Planned Enrolment (Total FTEs)

Table 2: Actual and Projected Enrolment (Fall FTEs)-Undergraduate

Table 3: Actual and Projected Enrolment (Fall FTEs)-In-take

Table 4: Actual and Projected Enrolment (Fall FTEs)-Total Graduate

Table 4a: Actual and Projected Enrolment (Fall FTEs)-PMAS

Table 4b: Actual and Projected Enrolment (Fall FTEs)-Doctoral-stream Masters

Table 4c: Actual and Projected Enrolment (Fall FTEs)-Doctoral-stream Doctoral

Table 5: Actual 2005-06 Undergraduate and Graduate Intake by Origin Category

Table 6: Actual 1978-79 to 2005-06 International Enrolment: Total

Table 7: Actual 1990-91 to 2005-06 International Enrolment: Intake

E.2. Charts

Chart 1: Total FTE Enrolment: 1973-74 to 2006-07

Chart 2: Direct-entry Average Entering Grade by Campus

Chart 3: Undergraduate & Graduate International Enrolment as a Proportion of the Total

Chart 4: Total Enrolment and Proportion of International Enrolment: 1978 to 2005

Chart 5a: International Students by Geographic Origin-Undergraduate 2005-06

Chart 5b: International Students by Geographic Origin-Graduate 2005-06

Chart 6: Enrolment Balance: 1997-98 to 2006-07

Chart 7: Graduate Enrolment by Degree: 1997-98 to 2006-07

Table 1A: Total Actual and Projected Headcount Enrolments, 2000-01 to 2006-07

Full-Time Headcount	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance to Projected	2005-06 Variance to 2004-05	2006-07 Projected
St George, A&S	17,715	18,618	19,644	21,097	22,243	22,080	23,164	1,084	921	22,628
UTM	5,314	5,545	6,272	7,456	7,952	8,508	8,512	4	560	9,146
UTSC	5,048	5,327	5,993	7,206	7,891	8,423	8,719	296	828	8,842
Total Undergraduate Arts & Science (Note 2)	28,077	29,490	31,909	35,759	38,086	39,011	40,395	1,384	2,309	40,616
Total Undergraduate Other Direct-Entry	4,217	4,347	4,647	4,918	4,945	5,050	5,071	21	126	5,176
Total Undergraduate Professional incl. TST	5,957	6,066	6,275	6,627	6,850	6,889	6,983	94	133	6,993
TOTAL UNDERGRADUATE	38,251	39,903	42,831	47,304	49,881	50,950	52,449	1,499	2,568	52,785
Professional Masters	1,784	2,035	2,453	2,732	2,884		2,934		50	3,167
Doctoral Stream Masters	2,299	2,340	2,389	2,465	2,469		2,387		(82)	2,650
Doctoral Stream PHD	4,023	4,241	4,465	4,578	4,734		4,902		168	5,278
TOTAL GRADUATE	8,106	8,616	9,307	9,775	10,087		10,223		136	11,095
TOTAL FULL-TIME HEADCOUNT	46,357	48,519	52,138	57,079	59,968		62,672		2,704	63,880

Part-Time Headcount	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance Projected	2005-06 Variance to 2004-05	2006-07 Projected
St George, A&S	3,326	3,618	3,843	3,706	3,686	3,686	3,722	36	36	3,686
UTM	759	811	846	812	842	848	856	8	14	853
UTSC	704	702	769	829	870	870	828	(42)	(42)	1,167
Total Undergraduate Arts & Science (Note 2)	4,789	5,131	5,458	5,347	5,398	5,404	5,406	2	8	5,706
Total Undergraduate Other Direct-Entry	381	349	347	342	423	429	394	(35)	(29)	382
Total Undergraduate Professional incl. TST (Note 1)	2,333	2,737	2,589	3,198	843	788	852	64	9	797
TOTAL UNDERGRADUATE	7,503	8,217	8,394	8,887	6,664	6,621	6,652	31	(12)	6,885
Professional Masters	1,818	1,880	2,061	1,955	1,807		1,637		(170)	1,768
Doctoral Stream Masters	387	447	407	406	385		348		(37)	351
Doctoral Stream PHD	154	111	109	118	116		90		(26)	74
TOTAL GRADUATE	2,359	2,438	2,577	2,479	2,308		2,075		(233)	2,193
TOTAL PART-TIME HEADCOUNT	9,862	10,655	10,971	11,366	8,972		8,727		(245)	9,078
TOTAL HEADCOUNT	56,219	59,174	63,109	68,445	68,940		71,399		2,459	72,958

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

Note 2: Current definition of FT/PT for Arts and Science applied retroactively to 2000-01 to 2002-03 to provide consistent time series

Table 1B: Total Actual and Projected FTE Enrolments, 2000-01 to 2006-07

Total UofT FTEs incl. TST (Fall)	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance to Projected	2005-06 Variance to 2004-05	2006-07 Projected
St George, A&S	16,773	17,692	18,722	20,119	21,082	20,927	21,810	882	727	21,415
UTM	4,679	4,919	5,564	6,637	7,228	7,727	7,752	25	524	8,275
UTSC	4,818	5,024	5,657	6,691	7,295	7,660	7,933	273	638	8,133
Total Undergraduate Arts & Science	26,269	27,635	29,942	33,447	35,605	36,314	37,494	1,180	1,889	37,823
Total Undergraduate Other Direct-Entry	4,390	4,489	4,799	5,146	5,105	5,243	5,322	79	217	5,392
Total Undergraduate Professional incl. TST	6,458	6,675	6,880	7,420	7,168	7,165	7,310	145	143	7,296
TOTAL UNDERGRADUATE	37,117	38,799	41,620	46,013	47,878	48,722	50,127	1,405	2,249	50,511
Professional Masters	2,329	2,599	3,071	3,319	3,426		3,426		(0)	3,697
Doctoral Stream Masters	2,415	2,474	2,512	2,587	2,585		2,491		(93)	2,755
Doctoral Stream PHD	4,069	4,275	4,498	4,615	4,771		4,929		158	5,300
TOTAL GRADUATE	8,814	9,348	10,082	10,520	10,782		10,846		65	11,753
TOTAL COMBINED FTEs	13,360	14,157	51,702	56,533	58,659		60,973		2,314	62,264

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

Table 2: Undergraduate Actual and Projected Enrolment Growth, 2000-01 to 2006-07

Total UofT FTEs plus TST (Fall)

UNDERGRADUATE	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance to Projected	2005-06 Variance to 2004-05	2006-07 Projected
St George, A&S	16,773	17,692	18,722	20,119	21,082	20,927	21,810	882	727	21,415
UTM	4,679	4,919	5,564	6,637	7,228	7,727	7,752	25	524	8,275
UTSC	4,818	5,024	5,657	6,691	7,295	7,660	7,933	273	638	8,133
Total Arts & Science	26,269	27,635	29,942	33,447	35,605	36,314	37,494	1,180	1,889	37,823
ApSc&Eng	3,408	3,559	3,848	4,119	4,056	4,171	4,241	69	185	4,277
PE&H	414	408	395	460	485	495	520	24	35	530
Music incl. ACP	482	439	453	470	442	459	463	4	21	482
TYP	85	83	102	96	122	118	99	(19)	(23)	104
Total Direct-Entry	30,659	32,124	34,741	38,594	40,710	41,557	42,817	1,260	2,106	43,215
Architecture (converted to Prof. Masters)	120	59	1							
Dentistry - DDS incl. DQP phase-in 2006-07	291	280	281	278	275	276	276	-	1	296
Dentistry - BSc, DQP up to 2005-06, Residents	55	63	65	63	63	63	63	-	-	38
Law	477	535	530	596	601	593	589	(3)	(12)	617
Medicine - MD	715	733	766	775	786	795	801	6	15	823
Medicine - Rad Sciences	206	294	331	357	382	381	388	7	6	383
Medicine - OT & PT (converted to Prof. Masters)	310	164	63	1	1				(1)	
Medicine - Postgraduate	1,696	1,720	1,864	2,022	2,099	2,100	2,156	56	57	2,100
Nursing incl. CNPP	61	88	186	284	313	302	307	5	(6)	306
OISE/UT - BEd/Tech Ed	1,470	1,658	1,666	1,772	1,278	1,235	1,306	71	28	1,235
Pharmacy - BSCP	499	538	588	696	769	827	849	22	80	902
Pharmacy - PharmD, Residents	14	10	10	46	47	60	50	(10)	3	68
Woodsworth Certificates	109	73	91	84	79	81	68	(13)	(11)	76
Total Undergraduate Professional	6,022	6,215	6,443	6,974	6,691	6,712	6,853	140	161	6,842
Total TST	436	460	437	445	476	453	458	5	(19)	454
TOTAL UNDERGRADUATE	37,117	38,799	41,620	46,013	47,878	48,722	50,127	1,405	2,249	50,511

Table 3: Undergraduate Full-time New Intake/Year 1 Enrolments, 2000-01 to 2006-07

Fall Headcount Enrolments

UNDERGRADUATE	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance to Projected	2005-06 Variance to 2004-05	2006-07 Projected
St George, A&S	4,666	5,198	5,452	5,794	5,683	5,383	5,737	354	54	5,073
UTM	1,454	1,722	2,101	2,651	2,176	2,420	2,470	50	294	2,538
UTSC	1,602	1,712	2,138	2,739	2,420	2,493	2,567	74	147	2,334
Total Arts & Science	7,722	8,632	9,691	11,184	10,279	10,296	10,774	478	495	9,945
ApSc&Eng	991	1,059	1,035	1,214	1,073	1,135	1,237	102	164	1,135
PE&H	107	116	118	147	138	130	149	19	11	130
Music incl. ACP	114	100	114	117	115	110	117	7	2	110
TYP	55	54	73	66	67	66	56	(10)	(11)	60
Total Direct-Entry	8,989	9,961	11,031	12,728	11,672	11,737	12,333	596	661	11,380
Dentistry - DDS incl. DQP as of 2006-07	72	69	72	67	69	67	67	-	(2)	92
Dentistry - BSc, DQP up to 2005-06, Residents	34	37	40	38	38	38	38	-	-	13
Law	169	179	180	180	180	185	188	3	8	190
Medicine MD	191	199	198	200	199	198	205	7	6	218
Medicine Rad Sciences	117	106	132	132	134	130	137	7	3	130
Nursing incl. CNPP	31	56	134	156	158	152	156	4	(2)	152
OISE/UT - BEd/Tech Ed	1,144	1,228	1,261	1,242	1,273	1,236	1,293	57	20	1,233
Pharmacy - BSCP	140	179	179	189	200	240	240	-	40	240
Pharmacy - PharmD, Residents	7	-	6	40	36	44	34	(10)	(2)	44
Woodsworth Certificates	14	2	17	36	43	35	29	(6)	(14)	35
Total Undergraduate Professional	2,045	2,055	2,219	2,280	2,330	2,325	2,387	62	57	2,347
TOTAL UNDERGRAD FT YEAR 1/NEW INTAKE	11,034	12,016	13,250	15,008	14,002	14,062	14,720	658	718	13,727

Note: For direct-entry programs, the new intake numbers provided in the table include new intake into upper years. For professional programs, the table provides full-time Year 1 enrolment.

Table 4, Actual and Projected Enrolment Growth, 2000-01 to 2006-07

Total UofT Total FTEs (Fall), as per January 27, 2006 Model

GRADUATE	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance to Projected	2005-06 Variance to 2004-05	2006-07 Projected
Total Graduate Enrolment										
APSE	978.5	1,095.1	1,213.6	1,241.5	1,226.2		1,168.2		(58.0)	1,256.0
Architecture	109.2	173.6	230.8	254.3	292.0		289.6		(2.4)	318.0
A&S-Humanties	1,022.5	1,013.6	979.7	958.5	1,053.0		1,031.6		(21.4)	
A&S-Social Science	518.1	502.4	509.3	520.7	552.2		556.0		3.8	
A&S-Physical Sciences	644.5	664.9	736.3	788.6	785.9		815.0		29.1	
A&S-Life Sciences	298.3	321.4	312.6	302.3	299.5		327.3		27.8	
A&S-All Campuses	2,549.7	2,595.5	2,677.5	2,731.4	2,865.6		2,930.0		64.4	3,309.3
Dentistry	88.3	92.3	101.3	101.6	109.9		112.9		3.0	122.6
Forestry	87.0	88.0	97.3	102.2	83.0		75.0		(8.0)	82.0
FIS incl. Museum Studies	206.9	217.6	231.4	317.0	303.9		305.2		1.3	345.3
Law	62.9	75.7	78.8	114.7	103.6		107.1		3.5	114.7
Management incl. MMPA, DIFA	502.9	543.4	683.6	780.3	842.0		834.5		(7.5)	854.4
Medicine incl. MScBMc	1,669.5	1,835.4	1,992.9	2,106.1	2,242.5		2,359.7		117.2	2,508.7
Music	119.8	133.1	132.8	116.3	114.8		130.0		15.2	176.0
Nursing	172.3	171.4	188.4	210.9	236.2		253.1		16.9	246.5
OISE	1,453.0	1,509.1	1,610.5	1,582.8	1,459.1		1,349.6		(109.5)	1,451.9
Pharmacy	60.7	58.4	73.3	93.6	103.3		107.2		3.9	107.1
Phys-Ed	32.9	42.2	37.6	40.8	38.5		43.1		4.6	43.8
SGS Centres & Institutes incl. MMF	188.6	190.5	193.0	167.6	183.3		180.0		(3.3)	214.5
Social Work	274.7	285.8	281.1	268.7	281.4		288.5		7.1	309.4
TST	256.8	240.6	257.6	290.3	296.2		312.5		16.3	292.7
Total Graduate Enrolment	8,813.7	9,347.7	10,081.5	10,520.1	10,781.5		10,846.2		64.7	11,752.9

Table 4A, Actual and Projected Enrolment Growth, 2000-01 to 2006-07

Total UofT Total FTEs (Fall), as per January 27, 2006 Model

GRADUATE	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance to Projected	2005-06 Variance to 2004-05	2006-07 Projected
Professional Masters										
APSE	185.2	226.1	263.6	226.2	168.9	171.9	145.6	(26.3)	(23.3)	165.4
ARCH	109.2	173.6	230.8	254.3	292.0	295.0	289.6	(5.4)	(2.4)	318.0
A&S-All Campuses	66.3	93.1	139.6	161.3	175.0	197.6	200.1	2.5	25.1	213.1
Dentistry	61.0	57.0	65.0	63.0	70.3	78.0	69.0	(9.0)	(1.3)	74.0
Forestry	33.0	23.0	32.3	35.2	25.0	30.0	24.0	(6.0)	(1.0)	29.0
FIS incl. Museum Studies	178.9	186.3	198.4	277.7	271.6	244.1	269.9	25.8	(1.7)	310.0
Law	0.0	0.0	0.0	0.3	3.3	0.3	2.0	1.7	(1.3)	1.0
Management incl. MMPA, DIFA	450.9	485.4	618.6	712.3	769.0	746.0	769.5	23.5	0.5	784.4
Medicine incl. MScBMc	256.0	364.4	495.0	524.8	584.3	635.3	640.2	4.9	55.9	655.2
Music	67.0	71.0	63.0	57.3	59.3	71.3	66.3	(5.0)	7.0	95.3
Nursing	139.2	135.9	150.8	163.6	185.2	191.9	196.1	4.2	10.9	179.5
OISE	504.6	483.5	514.1	547.8	521.5	515.6	452.3	(63.3)	(69.2)	526.7
Pharmacy	0.0	2.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Phys-Ed	0.0	1.6	0.0	0.9	1.3	1.3	0.3	(1.0)	(1.0)	1.3
SGS Centres & Institutes incl. MMF	54.4	56.0	64.0	67.9	64.0	62.7	65.8	3.1	1.8	85.5
Social Work	219.7	232.8	229.1	220.7	231.4	217.2	230.5	13.3	(0.9)	254.4
TST	4.0	7.3	7.0	4.9	4.0	4.0	4.6	0.6	0.6	4.6
Total Professional Masters	2,329.4	2,599.0	3,071.3	3,318.5	3,426.1	3,462.2	3,425.8	(36.4)	(0.3)	3,697.4

Table 4B, Actual and Projected Enrolment Growth, 2000-01 to 2006-07

Total UofT Total FTEs (Fall), as per January 27, 2006 Model

GRADUATE	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance to Projected	2005-06 Variance to 2004-05	2006-07 Projected
Doctoral Stream Masters										
APSE	459.3	485.0	531.0	561.0	535.0		468.3		(66.7)	488.3
A&S-Humanties	287.5	304.6	252.4	241.5	293.4		275.6		(17.8)	
A&S-Social Science	193.1	192.4	176.3	190.7	198.2		185.0		(13.2)	
A&S-Physical Sciences	256.5	222.9	237.3	254.6	218.9		211.0		(7.9)	
A&S-Life Sciences	115.3	112.4	99.6	93.3	111.5		126.3		14.8	
A&S-All Campuses	852.4	832.4	765.6	780.1	822.0		797.9		(24.1)	946.2
Dentistry	11.0	17.0	15.0	13.3	13.3		20.6		7.3	25.3
Forestry	17.0	18.0	23.0	27.0	20.0		11.0		(9.0)	15.0
Law	26.9	39.7	38.8	62.4	51.3	50.0	52.1	2.1	0.8	62.7
Medicine	689.0	707.9	706.7	762.0	792.6		781.8		(10.8)	820.8
Music	22.8	25.1	32.8	23.0	15.5		20.7		5.2	33.7
Nursing	4.1	1.5	0.6	0.3						
OISE	186.1	217.8	247.3	196.8	157.8	172.0	148.7	(23.3)	(9.1)	171.4
Pharmacy	25.7	20.4	27.3	35.3	39.3		38.2		(1.1)	38.1
Phys-Ed	15.9	20.6	19.6	19.6	15.0		20.6		5.6	20.3
Social Work										
SGS Centres & Institutes incl. MMF	46.2	47.5	45.0	32.7	42.3		41.2		(1.1)	43.0
TST	58.7	41.2	59.1	73.3	80.4		90.3		9.9	90.5
Total Doc-stream Masters	2,415.1	2,474.1	2,511.8	2,586.8	2,584.5		2,491.4		(93.1)	2,755.3

Table 4C, Actual and Projected Enrolment Growth, 2000-01 to 2006-07

Total UofT Total FTEs (Fall), as per January 27, 2006 Model

GRADUATE	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Projected	2005-06 Actual	2005-06 Variance to Projected	2005-06 Variance to 2004-05	2006-07 Projected
Doctoral Stream PhD										
APSE	334.0	384.0	419.0	454.3	522.3		554.3		32.0	602.3
A&S-Humanties	735.0	709.0	727.3	717.0	759.6		756.0		(3.6)	
A&S-Social Science	325.0	310.0	333.0	330.0	354.0		371.0		17.0	
A&S-Physical Sciences	388.0	442.0	499.0	534.0	567.0		604.0		37.0	
A&S-Life Sciences	183.0	209.0	213.0	209.0	188.0		201.0		13.0	
A&S-All Campuses	1,631.0	1,670.0	1,772.3	1,790.0	1,868.6		1,932.0		63.4	2,150.0
Dentistry	16.3	18.3	21.3	25.3	26.3		23.3		(3.0)	23.3
Forestry	37.0	47.0	42.0	40.0	38.0		40.0		2.0	38.0
FIS incl. Museum Studies	28.0	31.3	33.0	39.3	32.3		35.3		3.0	35.3
Law	36.0	36.0	40.0	52.0	49.0	44.0	53.0	9.0	4.0	51.0
Management	52.0	58.0	65.0	68.0	73.0	70.0	65.0	(5.0)	(8.0)	70.0
Medicine	724.5	763.1	791.2	819.3	865.6		937.7		72.1	1,032.7
Music	30.0	37.0	37.0	36.0	40.0		43.0		3.0	47.0
Nursing	29.0	34.0	37.0	47.0	51.0	59.0	57.0	(2.0)	6.0	67.0
OISE	762.3	807.8	849.1	838.2	779.8	771.3	748.6	(22.7)	(31.2)	753.8
Pharmacy	35.0	36.0	46.0	58.0	64.0		69.0		5.0	69.0
Phys-Ed	17.0	20.0	18.0	20.3	22.2		22.2		0.0	22.2
SGS Centres & Institutes incl. MMF	88.0	87.0	84.0	67.0	77.0		73.0		(4.0)	86.0
Social Work	55.0	53.0	52.0	48.0	50.0	55.0	58.0	3.0	8.0	55.0
TST	194.1	192.1	191.5	212.1	211.8		217.6		5.8	197.6
Total Doctoral Stream PhD	4,069.2	4,274.6	4,498.4	4,614.8	4,770.9		4,929.0		158.1	5,300.2

** Including Specials & Diplomas

TABLE 5 - Undergraduate and Graduate Intake by Origin Category

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	International	Total	GTA Area	Other Ontario	Other Canada	International	Total
2004-05										
Undergraduate	10,334	1,347	689	1,665	14,035	73.6%	9.6%	4.9%	11.9%	100.0%
Graduate	2,269	447	347	558	3,621	62.7%	12.3%	9.6%	15.4%	100.0%
Total Undergrad & Graduate	12,603	1,794	1,036	2,223	17,656	71.4%	10.2%	5.9%	12.6%	100.0%
2005-06										
Undergraduate	10,901	1,373	771	1,817	14,862	73.3%	9.2%	5.2%	12.2%	100.0%
Graduate	2,277	455	369	603	3,704	61.5%	12.3%	10.0%	16.3%	100.0%
Total Undergrad & Graduate	13,178	1,828	1,140	2,420	18,566	71.0%	9.8%	6.1%	13.0%	100.0%

Notes: 1) Undergraduate Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Intake data is not available for Post-Graduate Medical Education.

2) Graduate data includes diplomas in Medicine and Music.

TABLE 6

University of Toronto Total International Student Enrolment

Year	International Student Enrolment			Annual Percent Change		Percent Distribution		International Enrolment as a % of Total
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate	
1978-79	2,009	852	2,861			70.2	29.8	6.5
1979-80	2,078	806	2,884	3.4	-5.4	72.1	27.9	6.3
1980-81	2,207	874	3,081	6.2	8.4	71.6	28.4	6.6
1981-82	2,979	984	3,963	35.0	12.6	75.2	24.8	8.2
1982-83	2,720	1,009	3,729	-8.7	2.5	72.9	27.1	7.8
1983-84	2,432	865	3,297	-10.6	-14.3	73.8	26.2	6.7
1984-85	2,143	856	2,999	-11.9	-1.0	71.5	28.5	6.2
1985-86	1,627	788	2,415	-24.1	-7.9	67.4	32.6	5.0
1986-87	1,471	727	2,198	-9.6	-7.7	66.9	33.1	4.6
1987-88	1,308	783	2,091	-11.1	7.7	62.6	37.4	4.3
1988-89	1,645	910	2,555	25.8	16.2	64.4	35.6	5.1
1989-90	1,915	1,010	2,925	16.4	11.0	65.5	34.5	5.7
1990-91	2,216	1,201	3,417	15.7	18.9	64.9	35.1	6.5
1991-92	2,445	1,249	3,694	10.3	4.0	66.2	33.8	6.8
1992-93	2,294	1,248	3,542	-6.2	-0.1	64.8	35.2	6.7
1993-94	2,043	1,142	3,185	-10.9	-8.5	64.1	35.9	6.0
1994-95	1,629	1,028	2,657	-20.3	-10.0	61.3	38.7	5.2
1995-96	1,330	863	2,193	-18.4	-16.1	60.6	39.4	4.3
1996-97	1,204	770	1,974	-9.5	-10.8	61.0	39.0	3.9
1997-98	1,142	755	1,897	-5.1	-1.9	60.2	39.8	3.8
1998-99	1,261	776	2,037	10.4	2.8	61.9	38.1	4.0
1999-00	1,572	831	2,403	24.7	7.1	65.4	34.6	4.6
2000-01	1,914	980	2,894	21.8	17.9	66.1	33.9	5.2
2001-02	2,388	1,150	3,538	24.8	17.3	67.5	32.5	6.1
2002-03	3,023	1,380	4,403	26.6	20.0	68.7	31.3	7.1
2003-04	3,535	1,570	5,105	16.9	13.8	69.2	30.8	7.6
2004-05	4,318	1,628	5,946	22.1	3.7	72.6	27.4	8.8
2005-06	4,982	1,659	6,641	15.4	1.9	75.0	25.0	9.5

Note: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included.

TABLE 7

University of Toronto Full-time Intake of International Students

Year	All International Students			Annual Percent Change		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
1990-91	492	409	901			
1991-92	491	412	903	-0.2	0.7	0.2
1992-93	453	367	820	-7.7	-10.9	-9.2
1993-94	373	269	642	-17.7	-26.7	-21.7
1994-95	222	241	463	-40.5	-10.4	-27.9
1995-96	188	217	405	-15.3	-10.0	-12.5
1996-97	179	256	435	-4.8	18.0	7.4
1997-98	177	253	430	-1.1	-1.2	-1.1
1998-99	238	280	518	34.5	10.7	20.5
1999-00	444	363	807	86.6	29.6	55.8
2000-01	570	375	945	28.4	3.3	17.1
2001-02	734	418	1,152	28.8	11.5	21.9
2002-03	926	486	1,412	26.2	16.3	22.6
2003-04	1,064	542	1,606	14.9	11.5	13.7
2004-05	1,500	550	2,050	41.0	1.5	27.6
2005-06	1,641	594	2,235	9.4	8.0	9.0
Change 1990-2005	1,149	185	1,334	233.5	45.2	148.1

Notes: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included.

3) Beginning 1996-97, the MTCU fee waiver program for international graduate students was eliminated and the number of categories of students exempt from full fees was reduced.

**Chart 1: FTE Enrolment at the University of Toronto
1973-74 to 2006-07**

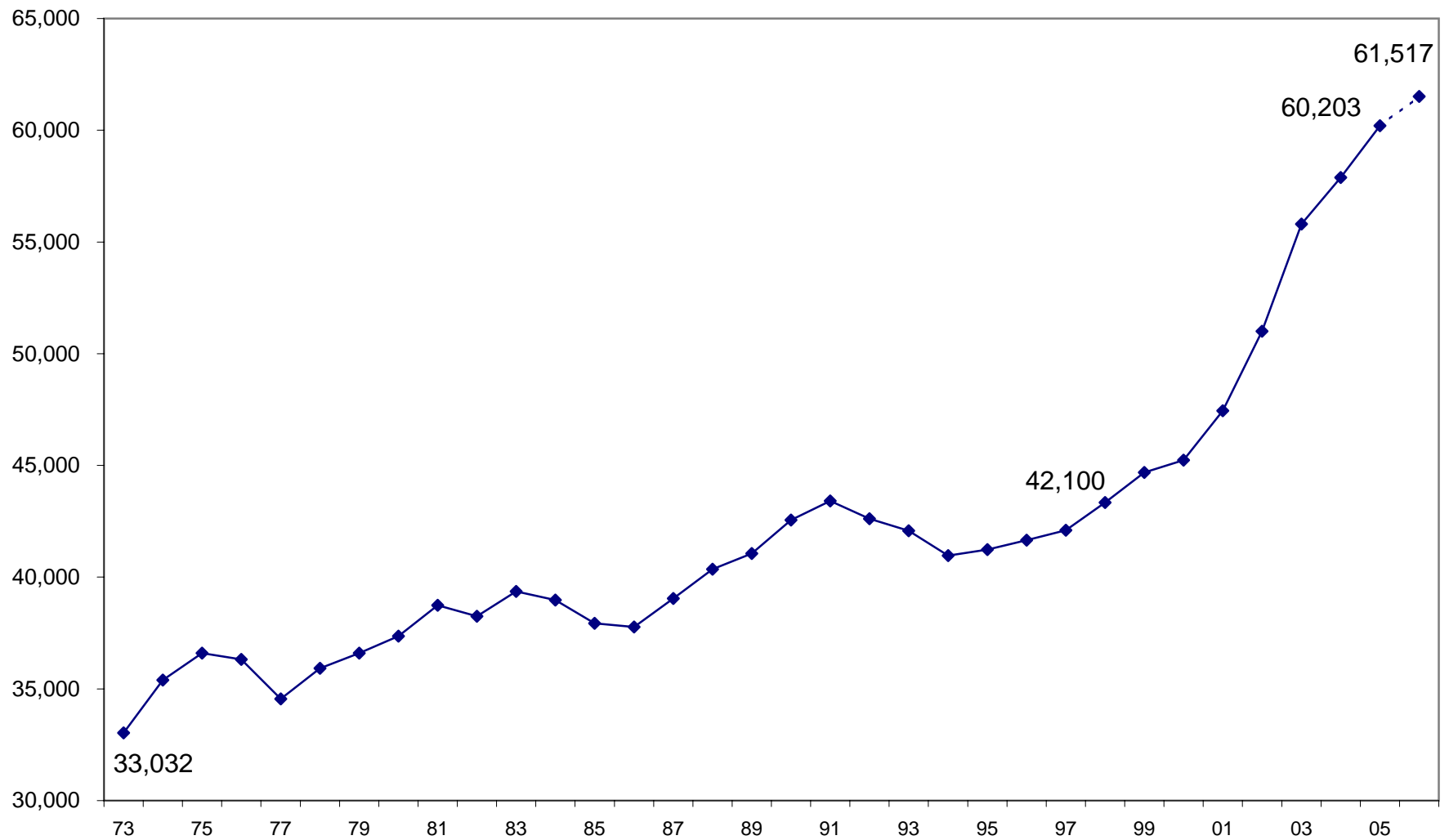


Chart 2: Entering Grade Averages (Average Mark), All A&S

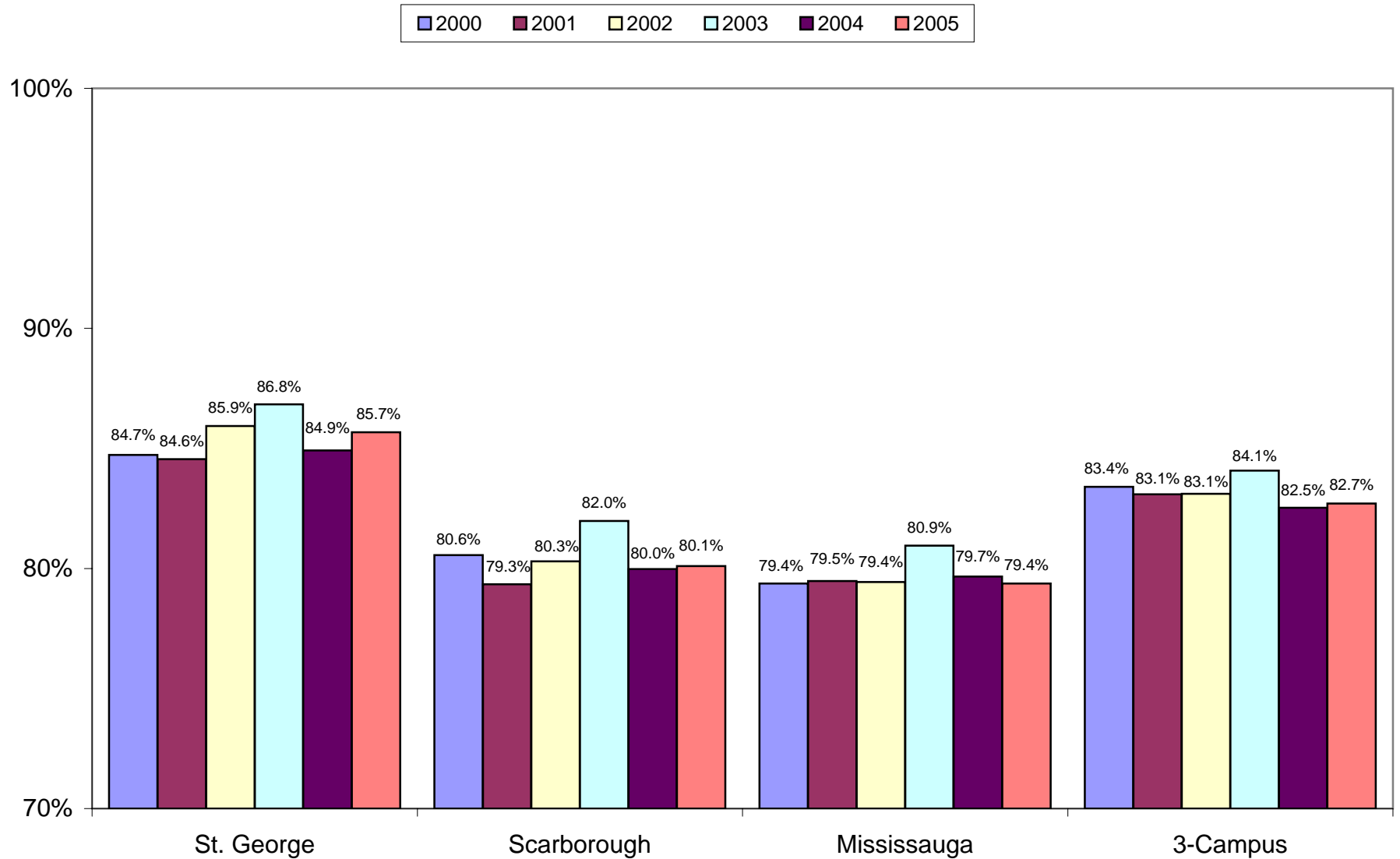
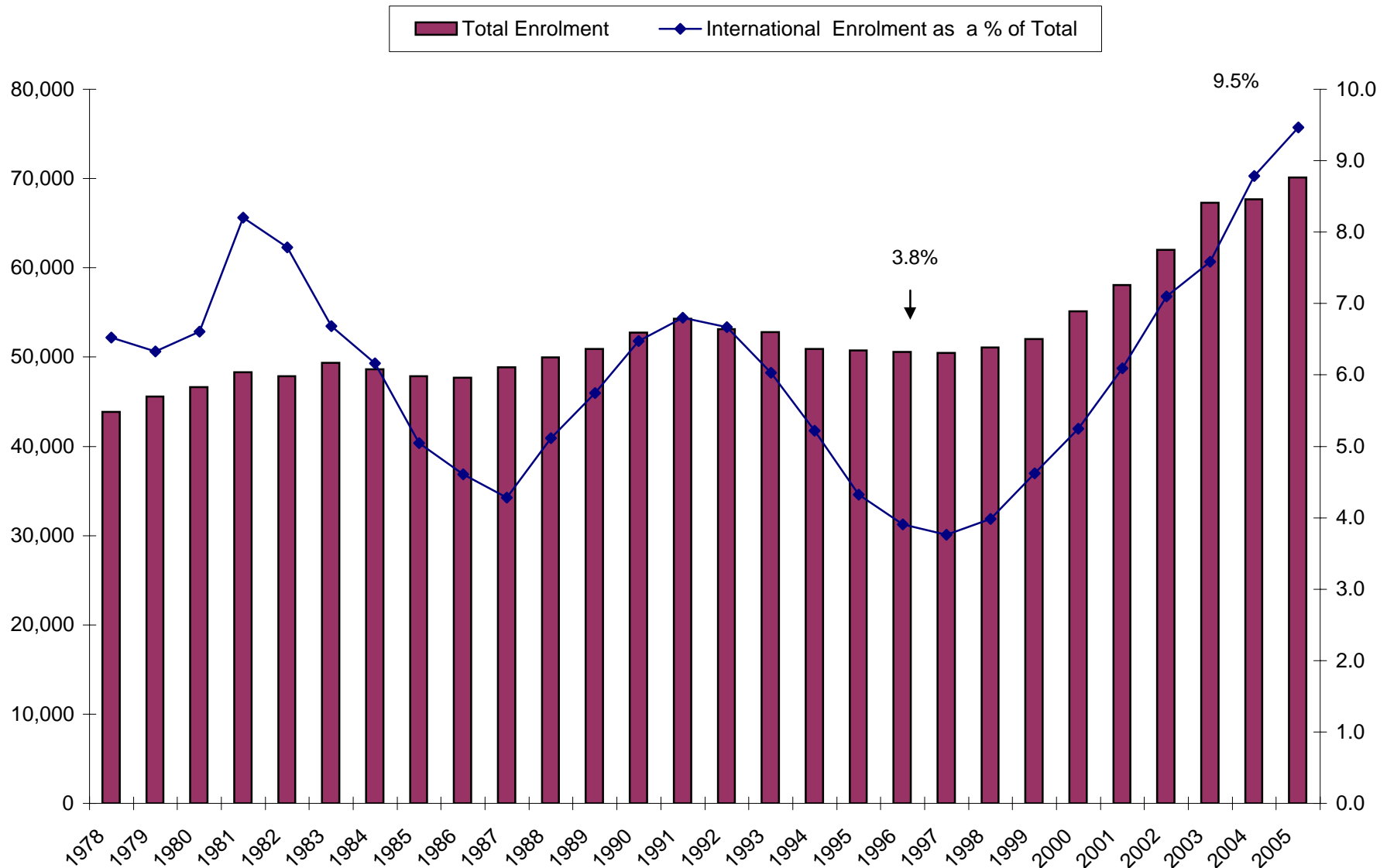
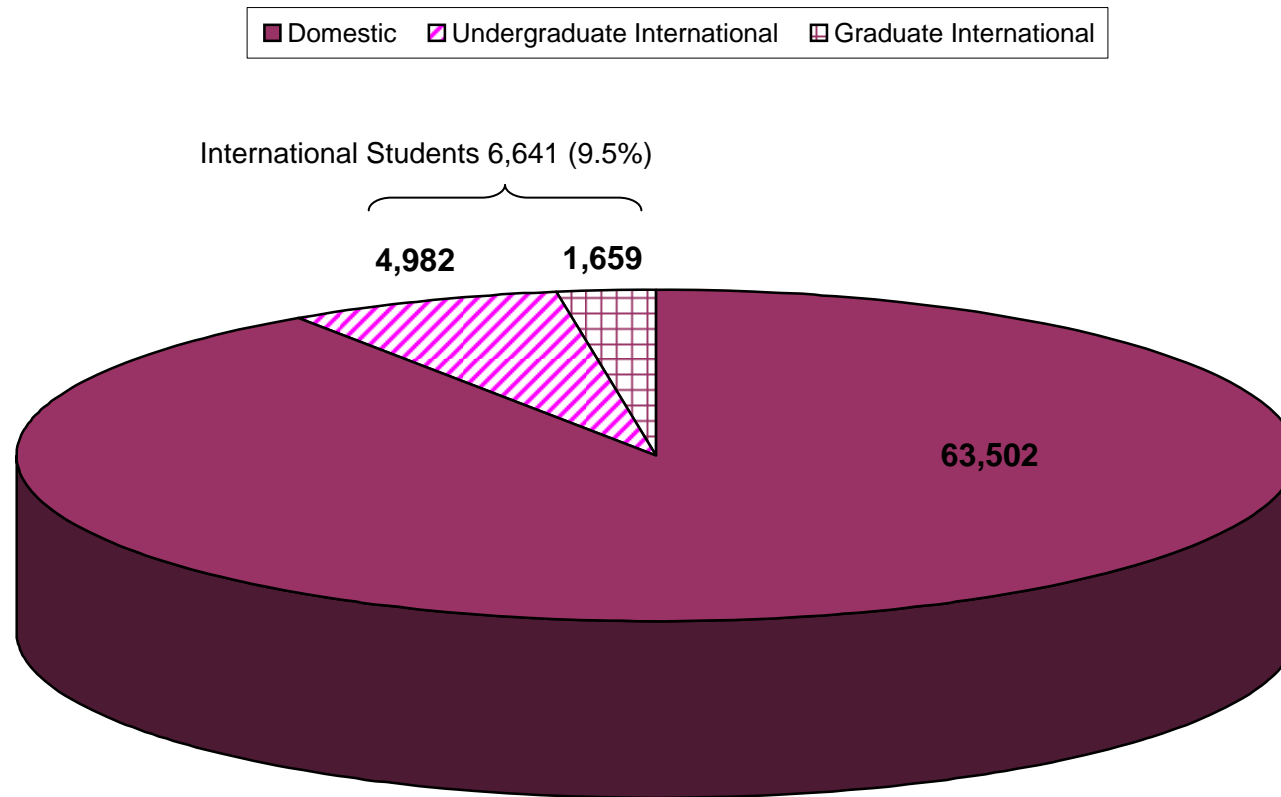


Chart 3: Total Enrolment and Proportion International Enrolment: 1978-79 to 2005-06

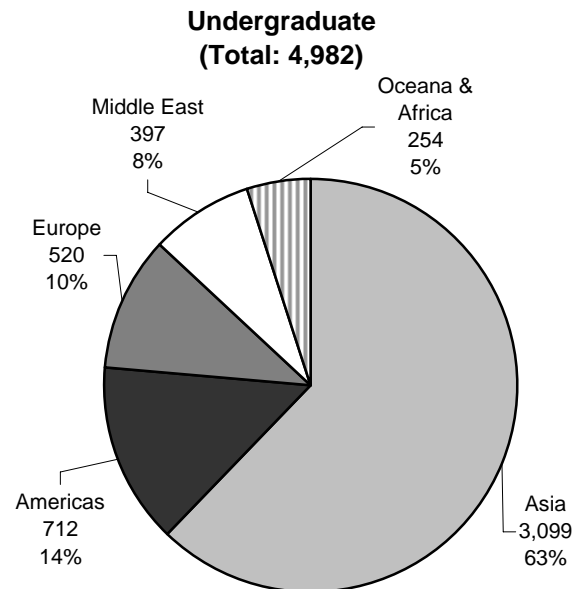


**Chart 4: Domestic and International Student Enrolment
2005-06**



Notes: Data excludes TST students.

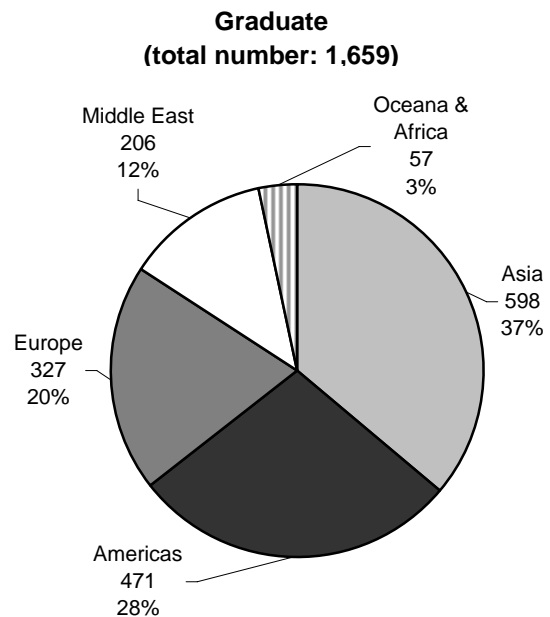
CHART 5A: 2005-06 INTERNATIONAL STUDENTS BY GEOGRAPHIC ORIGIN



Top 3 Countries in each Region			
	Country	Count	% of Undergraduate
Americas	U.S.A	433	10.0%
	Trinidad & Tobago	59	1.4%
	Brazil	33	0.8%
Asia	China & Hong Kong	1,370	31.7%
	South Korea	613	14.2%
	Pakistan	237	5.5%
Europe	United Kingdom	123	2.8%
	Germany	55	1.3%
	France	52	1.2%
Middle East	Saudi Arabia	99	2.3%
	Israel	58	1.3%
	United Arab Emirates	32	0.7%
Oceania & Africa	Australia	55	1.3%
	Nigeria	47	1.1%
	Kenya	33	0.8%

Note: In 2005-06, the largest percentage of undergraduate international students were from China including Hong Hong (31.7%) followed by South Korea (14.2%).

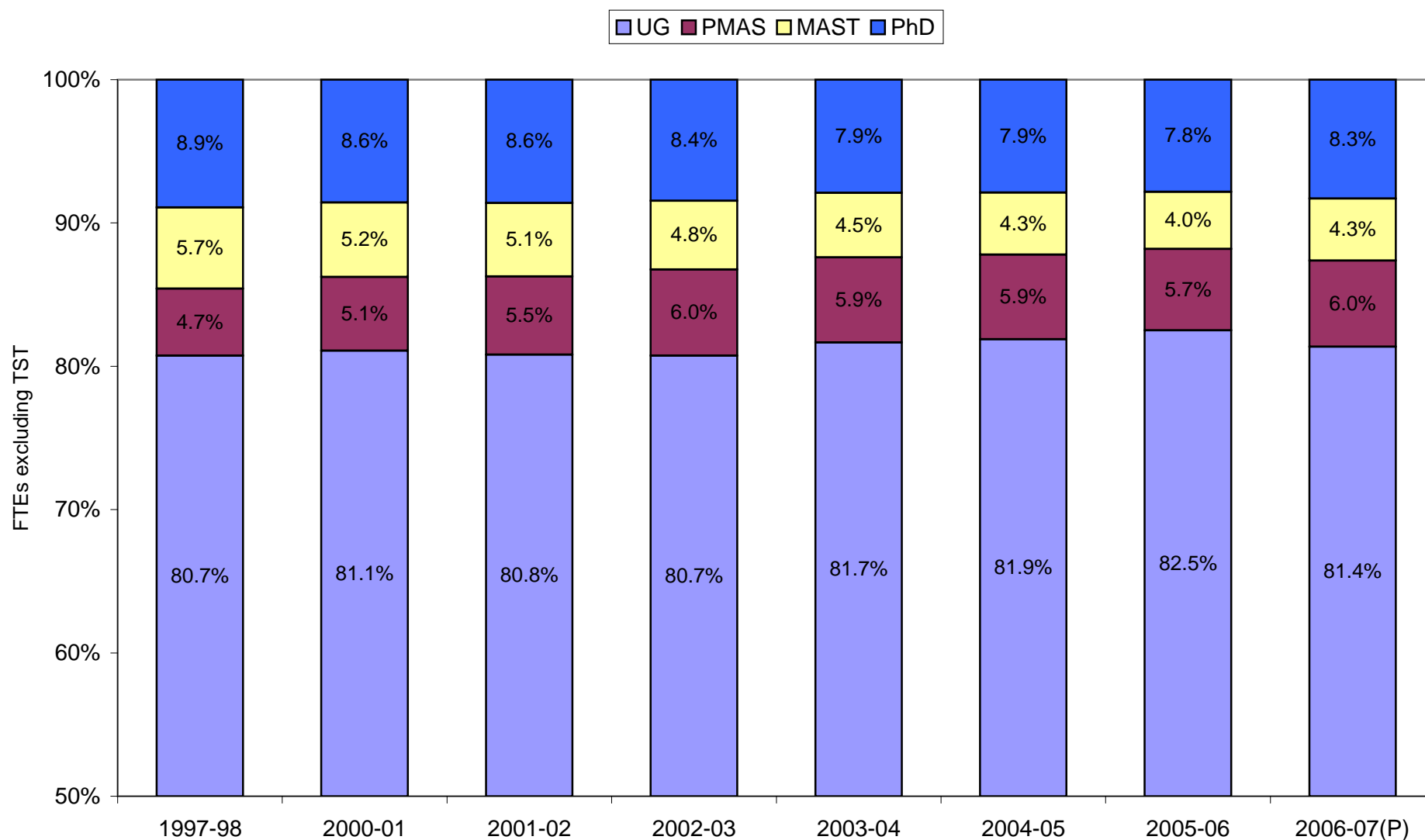
CHART 5B: 2005-06 INTERNATIONAL STUDENTS BY GEOGRAPHIC ORIGIN



Top 3 Countries in each Region			
	Country	Count	% of Graduate
Americas	U.S.A.	315	19.3%
	Mexico	47	2.9%
	Argentina	18	1.1%
Asia	China & Hong Kong	287	17.6%
	India	108	6.6%
	Japan	50	3.1%
Europe	Germany	76	4.7%
	United Kingdom	67	4.1%
	Greece	29	1.8%
Middle East	Iran	75	4.6%
	Israel	40	2.5%
	Turkey	24	1.5%
Oceania & Africa	Australia	17	1.0%
	Nigeria	10	0.6%
	New Zealand	5	0.3%

Note: In 2005-06, the largest percentage of graduate international students were from the USA (19.3%) followed by China including Hong Kong (17.6%).

Chart 6: Enrolment Balance 1997-98 TO 2006-07



Notes: Data excludes TST students. OISE students are included starting in 2000-01. P = Projected.

Chart 7: Graduate Enrolment by Degree 1997-98 TO 2006-07

