

Table 2

A Framework for Allocating Canada Research Chairs
Canada Research Chairs Financial Model
(\$ millions), Jan. 2001, P&B Report

Canada Research Chairs Fund (CRCF) for University Chairs excluding Medicine

Revenue	
Government Grant for 121 Chairs	\$18.2
Recovery for internally awarded Chairs	5.3 *
Recovery for unfilled funded positions	2.5 *
Total	\$26.0
Expense	
Salary, benefits and research allowances for Chairs	\$20.2
Support for research clusters	3.7
University-wide cost	2.1
Total	\$26.0

* The University is contributing \$7.8m to the CRCF to meet the cost of the Chairs Program.

Results of Competitions for Canada Research Chairs excluding Medicine

Revenue and Expense are on an annualized basis at time of appointment

	Sep 2000	Dec 2000 Mar 2001 Jun 2001	Sep 2001 Dec 2001	April 2002	Oct 2002 April 2003	Total
Number of Tier I Chairs Awarded	12	5	7	8	10	42
Number of Tier II Chairs Awarded	5	5	6	16	9	41
Annualized Revenue						
Government Grant	\$2.9	\$1.5	\$2.0	\$3.2	\$2.9	\$12.5
Recovery for internally awarded Chairs	1.8	0.8	0.9	0.8	1.1	5.4
Recovery for unfilled funded positions	0.1	0.0	0.1	0.4	0.0	0.6
Total	\$4.8	\$2.3	\$3.0	\$4.4	\$4.0	\$18.5
Annualized Expense						
Salary, benefits and research allowances for Chairs	\$2.5	\$1.3	\$1.9	\$3.2	\$2.8	\$11.8
Support for research clusters	0.9	0.5	0.7	1.2	1.0	4.3
University-wide cost	0.3	0.2	0.2	0.4	0.3	1.4
Total	\$3.7	\$2.0	\$2.9	\$4.8	\$4.1	\$17.5
Unallocated balance of CRC Fund (revenue less expense)	\$1.1	\$0.3	\$0.1	-\$0.4	-\$0.1	\$1.0
Contribution from the University (expense less Gov't. Grant)	\$0.8	\$0.5	\$0.9	\$1.6	\$1.2	\$5.0