APPENDIX A: Summary Sheet, Page 1

CAPITAL PLAN FOR BUILDINGS and PROJECTS in EXCESS of \$2M and OTHER REQUIREMENTS. MASTER LIST November 8th, 2004.

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Table 1: SUMMARY OF CURRENT CAPITAL PLAN								[all funds i	n Millions of	dollars]	
					Exp	ected Intern	al Financinç	g [Debt Rep	ayment Sour	ces]	Contingency Internal Financing
SUMMARY DATA FOR SECTION 1		Total Project Cost	Funding Available, all Sources	Borrowing Required [I=G-H]	UIIF	EGF [UTM & UTSC]	Division		Residence & Ancillary Revenues	Other Central Funds	Funding Gap
		G	Н	I = J+L+M+N+O+P+Q	J	L	M	N	0	Р	Q
COMPLETED CURRENT CAPITAL PLAN	Section 1a	520.94	159.74	361.20	84.89	27.74	24.44	6.95	210.92	0.00	4.47
PROJECTS UNDER CONSTRUCTION OR BEING ACQUIRED	Section 1b	248.20	155.51	92.69	17.26	11.06	0.00	16.00	14.17	0.00	34.20
PROJECTS AT PRE-TENDER OR AT TENDER STAGE	Section 1c	77.83	28.64	49.19	7.30	9.68	6.00	0.00	26.22	0.00	0.00
Total for CURRENT CAPITAL PLAN		846.97	343.89	503.08	109.46	48.48	30.44	22.95	251.30	0.00	38.67

Table 2: OTHER F	REQUIREMENTS							[all funds i	n Millions of	dollars]	
OTHER REQUIRE	EMENTS: SECTION 2	Total Cost	Funding Available, all Sources	Borrowing in addition to Capital Plan	UIIF	EGF	Division	Levy	& Ancillary Revenues	Other Central Funds	Funding Gap
EXISTING	Section 2a										
	Other Requirements	98.872		98.87			9.26	2.43	70.73	16.45	0.00
	Endowment Matching Funds [Not Capital Plan]	36.5		36.50							
PLANNED	Section 2b										
	UIIF: Not Capital Plan	5.81		5.81	5.81						
	EGF: Available for Capital Plan	6.61		6.61		6.61					
	Endowment Matching Funds [Not Capital Plan]	7.50		7.50						44.00	
Total for OTHER	RERQUIREMENTS	155.29		155.29	5.81	6.61	9.26	2.43	70.73	60.45	0.00
TOTAL: CAPITAL	L PLAN & OTHER REQUIREMENTS	1.002.27	343.89	658.37	115.27	55.09	39.70	25.38	322.03	60.45	38.67

Changes from Past Record 112.129233

September 1st, 2004	993.004	653.016
Terrence Donnelly CCBR completion phase	9.000	5.093
October, 2004	1002.004	658.109
V-P Buisness approved: UTSC Drop-off Circle	0.263	0.263
November, 2004	1002.267	658.372

\$117.485 million is what remains of the \$150M increase approved at BB in June 17th, 2004

\$112.129 million is what remains of the \$150M increase approved at BB in June 2004

CAPITAL PLAN FOR BUILDINGS and PROJECTS in EXCESS of \$2M: November 8th, 2004.

MASTER COPY: November 8th, 2004.

SECTION 1: CURRENT CAPITAL PLAN: Three sections, SECTIONS 1a, 1b & 1c [two pages]

Sector Descriptor									inancing Sources]		Contingency Internal Funding	,
on the next page w completion respec University funds, e are all approved by	n 1a are nearing completion. Sections 1b and 1c recorded will proceed expeditiously to implementation and tively. Any ultimate shortfall in funding will be met from except for those projects marked with an asterisk. Projects y GC. All projects an assigned an A1 priority. The last A in on indicates that the project is identified with Advancement	Priority	Current Cost	Funds Available: Donations, CFI, Super Build, OIT , FRP, Interest, Faculty Cash etc	UIIF Funds	Enrolment Growth Funds	Division	Student Levy Funds	Residences & Ancillaries Funding	Other Central Funds	Funding Gap	
			F	G		J	K	L	М	N	Р	
SECTOR	SECTION 1a: COMPLETED PROJECTS WITHIN THE CURRENT CA					-	-					
UTSC:	Residence Phase 4	A1	16.26	0.00	0.00	0.00	0.00	0.00	16.26	0.00	0.00	
UTSC:	ARC - Academic Resource Centre	A1A	20.26	12.24	0.00	7.34	0.00	0.00	0.00	0.00	0.69	\$0.69M shortfall. Aug 03 [G: 6.38 to 11.04] [J:11.99 to 7.34]. SuperBuild 20 02 project.
UTSC:	Student Centre	A1A	13.92	1.25	4.72	0.00	0.00	6.95	0.00	0.00	1.00	\$1.25 + \$6.95 totals the \$8.2M ancillary loan
UTSC:	Management Building	A1A	15.43	9.80	0.00	4.47	0.00	0.00	0.00	0.00	1.16	\$1.16M backed by EGF. Aug. 03 [G: 0.0 to 9.8], [J: 14.37 to 5.73]. SuperBuild 2002 project
UTSC:	Parking & Roadway Improvements	A1	10.11	2.31	0.00	0.00	0.00	0.00	7.80	0.00	0.00	\$184k from ARC; \$232k from Parking Anc.; \$1.9 from Right-of- Way [\$1.11M + \$0.79M].
UTSC:		A1	0.26	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	Adjustment approved by V-P Business for Drop off Circle
UTSC:	Phase 1: Science Laboratories Upgrade at UTSC	A1	4.30	1.83	0.00	2.47	0.00	0.00	0.00	0.00	0.00	SuperBuild 2002 project. Other support from EGFFunding.
UTM:	CABB- Centre for Applied Biosciences & Biotechnology	A1	3.39	2.08	0.00	1.31	0.00	0.00	0.00	0.00	0.00	
UTM:	Residence Phase 7	A1	15.32	0.00	0.00	0.00	0.00	0.00	14.60	0.00	0.72	
UTM:	CCIT Communication, Culture & Information Technology	A1A	34.67	24.02	2.50	8.15	0.00	0.00	0.00	0.00	0.00	\$50k fundrairing not added
UTM:	CCIT Parking	A1	12.89	0.00	0.00	0.00	0.00	0.00	12.89	0.00	0.00	P&B \$12.700M. BB \$12.892M
Health Sciences:	Renovation of 500 University Ave/Centre for	A1A	11.12	0.70	10.42	0.00	0.00	0.00	0.00	0.00	0.00	\$ 11.12 is being recovered from the Faculty of Medicine
FASE/A⪼:	BCIT - Bahen Centre for Information Technology	A1A	111.87	73.44	18.62	0.00	19.81	0.00	0.00	0.00	0.00	\$1.9M is the cost shared by Provost & V-P Business
Arts & Science	Growth Facility for Plant Research(Earth Sciences)	A1	6.07	6.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Arts & Science:	Sidney Smith Infill Phases 1 (\$1.844M) & 2	A1	2.87	1.08	2.0212	0.00	0.00	0.00	0.00	0.00	0.00	The UIIF allocation of \$2M reduced by \$0.212M which is now allocated to the Sidney Smith Patio.
Arts & Science:	Lash Miller Undergraduate Chemistry Laboratories	A1	5.60	1.60	0.00	4.00	0.00	0.00	0.00	0.00	0.00	Supported by EGF
Other Faculties	Library: Morrison Pavilion, Gerstein Science Information Centre	A1	15.19	6.36	8.83	0.00	0.00	0.00	0.00	0.00	0.00	Fund raising completed for this project
Other Faculties:	Woodsworth Basement & 1st Floor	A1A	3.70	0.73	0.00	0.00	2.97	0.00	0.00	0.00	0.00	Woodsworth Residence. Classroom & Audio Visual Storage + Commerce Career Centre & Aid Centre
Other Faculties:	Rotman Expansion: 4th & 5th floors	A1A	4.32	4.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Tender price is \$4,318,000. Reduced from original \$4,400,000 by \$82,000
Campus:	Early Learning Centre [Childcare Facilities]	A1	4.30	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00	
Campus:	Purchase of the Board of Education	A1	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	
Campus:	South East Infrastructure	A1	3.77	3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Campus:	Purchase of 500 University	A1	15.80	0.00	15.80	0.00	0.00	0.00	0.00	0.00	0.00	
Campus:	Purchase of Medical Arts Building	A1	14.26	0.00	0.00	0.00	0.00	0.00	14.26	0.00	0.00	
Campus:	Parking Garage: BCIT	A1	13.10	2.07	0.00	0.00	0.00	0.00	11.03	0.00	0.00	
Campus:	King's College Road Open Space Plan [Phase I]	A1A	5.30	2.40	2.70	0.00	0.20	0.00	0.00	0.00	0.00	\$0.2M contribition from FASE, 0.5M contribution from Advancement
Campus:	*SCS: Community Learning Renovation	A1A	7.10	0.90	0.00	0.00	0.00	0.00	5.30	0.00	0.90	[H: 0.0 to 0.90], [M: 4.6 to 5.3], [P: 2.6 to 0.9]. Approved by V-Ps in August, 2003
Residence:	Purchase of Colony Hotel: 89 Chestnut Street Upgrade	A1	74.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	
Residence:	Woodsworth College Residence	A1	32.00	1.68	0.00	0.00	1.46	0.00	28.86	0.00	0.00	\$1.4556116M [\$0.876M Library; \$0.181M Rotman. \$0.398843M Commerce]
Residence:	BCIT - Bahen Centre for Information Technology	A1	26.76	1.10	0.00	0.00	0.00	0.00	25.66	0.00	0.00	\$352k/yr 8yrs APF /College 0.75M A&S .35M
TOTAL	SECTION 1a: Total		520.94	159.74	84.89	27.74	24.44	6.95	210.92	0.00	4.47	

See second page for Section 1b and 1c

MASTER COPY: November 8th, 2004.

SECTION 1: CURRENT CAPITAL PLAN: Three sections, SECTIONS 1a, 1b & 1c

Sector Descriptor						•			inancing Sources		Contingency Internal Funding	
and completion res from University fur Projects are all app	as 1b and 1c will proceed expeditiously to implementation spectively. Any ultimate shortfall in funding will be met ands, except for those projects marked with an asterisk. Droved by GC. All projects an assigned an A1 priority. The esignation indicates that the project is identified with und raising.	Priority	Current Cost	Funds Available: Donations, CFI, Super Build, OIT, FRP, Interest, Faculty Cash etc	UIIF Funds	Enrolment Growth Funds	Division	spun	Residences & Ancillaries Funding	Other Central Funds	Funding Gap	Notes
			F	G	1	J	K	L	М	N	Р	
SECTOR	SECTION 1b: PROJECTS UNDER CONTRUCTION or BEING ACQUIR	1			1			1				
UTSC:	Arts Classroom Building	A1A	20.38	12.62	0.00		0.00		0.00	0.00	0.00	SuperBuild 2002 project. Other support from EGFFunding.
UTM:	Wellness Centre	A1	24.50	0.00	7.00		0.00	16.00	0.00	0.00	1.50	
Health Sciences:	CCBR with shelled floors	A1A	96.60	74.60	2.80	0.00	0.00	0.00	0.00	0.00	11.20	\$2.4M in 70.69M to be clarified
	CCBR short term loan										8.00	Interim borrowing required in advance of recepit of Donnelly funds. All funds received by 2012
Health Sciences:	Leslie L. Dan Pharmacy Building	A1A	75.00	55.80	7.20	0.00	0.00	0.00	0.00	0.00	12.00	Greenhouse cost is \$1.035M. [P&B: \$70M to \$71.4M], [Jun. 19, 2003, BB approves \$75M]
Arts & Science:	Sidney Smith Patio	A1	3.72	0.21	0.21	3.30	0.00	0.00	0.00	0.00	0.00	Savings from the SS Infill of \$212,000 UIIF directed to Sidney Smith Patio project
Residence:	University College	A1A	28.00	12.29	0.05		0.00		14.17	0.00	1.50	June 19th, 2003 BB approval: January 19th 2004 BB approval.
TOTAL	SECTION 1b: Total		248.20	155.51	17.26	11.06	0.00	16.00	14.17	0.00	34.20	
SECTOR	SECTION 1c: PROJECTS AT PRE TENDER OR AT TENDER STAGE	1										
	UTM Alumni Gates [Collegeway]+UTM Alumni House [Springbank]	A1A	2.50	0.00	0.00		0.00		0.00	0.00	0.00	\$1M directed to Alumni House [Springbank], balance of \$1.5M for Alumni Gates [Collegeway access]
UTM:	Academic Learning Centre	A1A	34.00	26.82	0.00		0.00		0.00	0.00	0.00	SuperBuild 2002 Project. Other support from EGF.
UTM:	Residence, Phase 8	Р	26.22	0.00	0.00		0.00		26.22	0.00	0.00	Residence needs at UTM. Approved at BB in June 2004.
Health Sciences:	155 College Street. Faculties of Nursing & Medicine	PA	1.30	0.00	1.30		0.00	0.00	0.00	0.00	0.00	\$1.3M approved by BB in June 2004. Investigate Government support.
Arts & Science:	Economics Building	A1A	7.82	1.82	0.00		6.00		0.00	0.00	0.00	\$1.82 will be provided as cash by Arts & Science upon Project completion.
Other Faculties:	LIBRARY: Library Storage	A1	6.00	0.00	6.00		0.00		0.00	0.00	0.00	\$1M approved by BB on March 1st, 2004. Additional \$5 M approved by BB in June, 2004
TOTAL	SECTION 1c: Total		77.83	28.64	7.30	9.68	6.00	0.00	26.22	0.00	0.00	
TOTAL	CURRENT CAPITAL PLAN [Total of Sections 1a, 1b & 1c]		846.97	343.89	109.46	48.48	30.44	22.95	251.30	0.00	38.67	

Summary	Section 3 information is on the next page. The maximum av	ailable borrowing ca	pacity to the University at this time [approved by Business Board] i	n June 2004 is \$112.129million
	The allocation of these funds to future projects need to be o	arefully considered.	All cost are estimates: the total exceeds the available borrowing lin	nit capacity.
	Commitments: General	\$ millions	Commitment: Academic-Capital Projects	\$ millions
市 TS Ts			UTSC: Science Facilites	20.00
그 얼 등 등	Allowance for Infrastructure/ Deferred Maintenance	16.00	UTM: Residence Adjustment	0.50
835F	UTSC Infrastruture	3.00	Arts& Science: Medical Arts Building	6.00
7 % Ö Ö E	UTM Infrastructure	3.00	Arrts & Science: Anthropolgy to Hughes Building	6.00
6 ~ R S S S S S S S S S S S S S S S S S S			Health Sciences: 155 College Street	22.84
SF AT AT 13.			Other Faculties: OISE for 252 Bloor upgrades & Info Commons	
주 R 도 왕 2			Campus & Other Faculties: Varsity, excluding Arena	
NS EL PO			Ramsay Wright Building	
п. ш			Campus: Multi-Faith	
	Total for General	22.00	Total for Academic - Capital Projects	81.34

SECTION 3: FUTURE	PROJECTS THAT WILL REQUIRE APPROVAL & FUNDING										
•	n 3 are of considerable importance to the University of these projects will require full external funding prior to proceed.	Priority Unassigned	Project Cost Estimate	Fund Raising Targets [Estimates]	Enrolment Growth Funds	Student Levy	Divisional/CFI		Requires Borrowing	ACTION	Notes
	Maximum Capacity for additional borrowing for all University needs	is \$117.48	5M								
SECTOR	SECTION 3: ADDITIONAL PROJECT/ CURRENT CAPITAL PLAN										
	SECTION 3a: PROJECTS MOVING FORWARD with CONDITIONS						,				
UTSC:	Food Services	Р	3.07		1.46		1.61		0.00	PROCEED	
UTSC:	Science Facilities at UTSC [Phases 3 and 4]	Р	50.00						20.00	PLANNING	Requires CFI support through UTSC. Phased-in Science Bldg.
UTM:	4	Р	0.50						0.50	PROCEED	Additional \$0.5 Million for previously approve residence
Arts & Science:	The state of the s	Р	10.00		0.70		0,80		3.00	PROCEED	Proceed: Project specifications active. Funding from CFI, Arts and Science, other needed
Arts & Science:	Psyhcology: Centre for Biological Timing and Cognition	P	13.00				13.00		0.00	PROCEED	Location at Ramsay Wright. CFI support fo rthe project.
Arts & Science:	Mathematics. Phased re-siting of Math	P PA	5.50				5.50		0.00	PROCEED	Critical space need for Math. Cost estmated at \$5.5 M. Support from Arts & Science
Health Sciences:	155 College Street: Faculty of Nursing + Medicine		24.14						22.84	PROCEED	Completed Project Committee Report. Investigate Government support.
Other Faculties	OISE: Building Upgrades at 252 Bloor	P	18.00						6.00	PLANNING	Urgent need for Upgrades at OISE. Anticipate increased expenditures. Cost is loose estimate.
Campus:	Varsity Centre	PA P	36.00						14.00	PLANNING	Tentative numbers.
Campus:	Multi-Faith Centre Total	-	3.00						3.00	PLANNING	Proceed with planning. Will require increased borrowing. Fund raising is difficult.
	SECTION 3b: PROJECTS ON HOLD, BUT NEED TO BE ADDRESSE								69.34		
Arts & Science:	,	P	10.00		I I		ı		6.00	ON HOLD	Relocate Anthropology to Hughes Building
Arts & Science:		P	24.00						6.00	ON HOLD	Cost is around the \$24M. Minimal requirement is \$18M. Base reno is \$6 M
Alto a ocionoc.	Total	'	24.00						12.00	CITIOLD	Cost is around the \$24wi. William arrequirement is \$10wi. Base teno is \$6 wi
		ı	l l					-			
	SECTION 3c: URGENT NEED, BUT FULL FUNDING REQUIRED TO F	DOCEED								 	
		KUCEED									
UTSC:			27.00						0.00	ON HOLD	Residence needs exist at UTSC, but Science Building is the priority
UTSC:	Residence, Phase 5	Р	27.00						0.00	ON HOLD	Residence needs exist at UTSC, but Science Building is the priority
UTSC:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade	P P	1.08						0.00	ON HOLD	Phase 2 of the UTSC Science Facilities [could be reconsidered]
UTSC: UTM:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations	P P P	1.08 12.00						0.00	ON HOLD ON HOLD	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 2006
UTSC: UTM: UTM:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations	P P	1.08	35.00					0.00	ON HOLD ON HOLD ON HOLD	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200 UTM will require additional science laboratories
UTSC: UTM: UTM: Arts & Science:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations Science Laboratories	P P P	1.08 12.00 10.00	35.00 4.96					0.00 0.00 0.00	ON HOLD ON HOLD ON HOLD	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200t UTM will require additional science laboratories Full Funding required for renovation. Proceed with cleanup only for the present to house Fine Arts.
UTSC: UTM: UTM:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations Science Laboratories 1 Spadina Cres Renovation	P P P PA	1.08 12.00 10.00 35.00						0.00 0.00 0.00 0.00	ON HOLD ON HOLD ON HOLD FUND RAISING	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200 UTM will require additional science laboratories
UTSC: UTM: UTM: Arts & Science: Arts & Science:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations Science Laboratories 1 Spadina Cres Renovation Economics Building Phase II LIBRARY: Gertstein Sci. Info Centre. Balance of Gerstein Reno	P P P PA PA	1.08 12.00 10.00 35.00						0.00 0.00 0.00 0.00	ON HOLD ON HOLD ON HOLD FUND RAISING ON HOLD	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200 UTM will require additional science laboratories Full Funding required for renovation. Proceed with cleanup only for the present to house Fine Arts.
UTSC: UTM: UTM: Arts & Science: Arts & Science: Other Faculties:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations Science Laboratories 1 Spadina Cres Renovation Economics Building Phase II LIBRARY: Gertstein Sci. Info Centre. Balance of Gerstein Reno Canadiana Building	P P P PA PA PA	1.08 12.00 10.00 35.00 4.96	4.96					0.00 0.00 0.00 0.00 0.00	ON HOLD ON HOLD ON HOLD FUND RAISING ON HOLD FUND RAISING	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200 UTM will require additional science laboratories Full Funding required for renovation. Proceed with cleanup only for the present to house Fine Arts. Will only proceed when all funding in place
UTSC: UTM: UTM: Arts & Science: Arts & Science: Other Faculties: Other Faculties:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations Science Laboratories 1 Spadina Cres Renovation Economics Building Phase II LIBRARY: Gertstein Sci. Info Centre. Balance of Gerstein Reno Canadiana Building	P P P PA PA PA PA PA P	1.08 12.00 10.00 35.00 4.96	4.96 8.00 8.00					0.00: 0.00: 0.00: 0.00: 0.00: 0.00:	ON HOLD ON HOLD ON HOLD FUND RAISING ON HOLD FUND RAISING FUND RAISING FUND RAISING ON HOLD	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200 UTM will require additional science laboratories Full Funding required for renovation. Proceed with cleanup only for the present to house Fine Arts. Will only proceed when all funding in place On Hold. Private Funding Needed for Public Policy School.
UTSC: UTM: UTM: UTM: Arts & Science: Arts & Science: Other Faculties: Other Faculties: Other Faculties: Other Faculties: Other Faculties: Other Faculties:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations Science Laboratories 1 Spadina Cres Renovation Economics Building Phase II LIBRARY: Gertstein Sci. Info Centre. Balance of Gerstein Reno Canadiana Building OISE-UT: Institute of Child Study [CS] Rotman Building LAW: Flavelle House, Phase 2	P P P P PA	1.08 12.00 10.00 35.00 4.96 8.00 8.00 TBA 50.00	4.96 8.00 8.00 50.00					0.00 0.00 0.00 0.00 0.00 0.00 0.00	ON HOLD ON HOLD ON HOLD FUND RAISING ON HOLD FUND RAISING FUND RAISING FUND RAISING ON HOLD FUND RAISING	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200 UTM will require additional science laboratories Full Funding required for renovation. Proceed with cleanup only for the present to house Fine Arts. Will only proceed when all funding in place On Hold. Private Funding Needed for Public Policy School. Fund-raising on-going. Approved in Governance. Project Committee active to redefine needs, post adtional Rotman floors Assume that this relates to the Falconer Hall site. Cost estimated at \$40-50 million
UTSC: UTM: UTM: Arts & Science: Arts & Science: Other Faculties:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations Science Laboratories 1 Spadina Cres Renovation Economics Building Phase II LIBRARY: Gertstein Sci. Info Centre. Balance of Gerstein Reno Canadiana Building OISE-UT: Institute of Child Study [CS] Rotman Building LAW: Flavelle House, Phase 2 MUSIC: Johnson Building Renovation	P P P P PA	1.08 12.00 10.00 35.00 4.96 8.00 8.00 TBA 50.00 30.00	4.96 8.00 8.00 50.00 30.00					0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	ON HOLD ON HOLD ON HOLD FUND RAISING ON HOLD FUND RAISING FUND RAISING FUND RAISING ON HOLD FUND RAISING FUND RAISING FUND RAISING FUND RAISING	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200 UTM will require additional science laboratories Full Funding required for renovation. Proceed with cleanup only for the present to house Fine Arts. Will only proceed when all funding in place On Hold. Private Funding Needed for Public Policy School. Fund-raising on-going. Approved in Governance. Project Committee active to redefine needs, post additional Rotman floors Assume that this relates to the Falconer Hall site. Cost estimated at \$40-50 million \$30M to be raised from external sources by Faculty of Music
UTSC: UTM: UTM: UTM: Arts & Science: Arts & Science: Other Faculties:	Residence, Phase 5 Science Facilities: Soils Laboratory Upgrade South Building Renovations Science Laboratories 1 Spadina Cres Renovation Economics Building Phase II LIBRARY: Gertstein Sci. Info Centre. Balance of Gerstein Reno Canadiana Building OISE-UT: Institute of Child Study [CS] Rotman Building LAW: Flavelle House, Phase 2 MUSIC: Johnson Building Renovation Faculty of Landscape Architecture & Design	P P P P PA	1.08 12.00 10.00 35.00 4.96 8.00 8.00 TBA 50.00 30.00 13.00	4.96 8.00 8.00 50.00					0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	ON HOLD ON HOLD ON HOLD FUND RAISING ON HOLD FUND RAISING FUND RAISING FUND RAISING ON HOLD FUND RAISING ON HOLD FUND RAISING FUND RAISING FUND RAISING FUND RAISING	Phase 2 of the UTSC Science Facilities [could be reconsidered] External funding will be needed. Post building of the Academic Learning Centre which opens in 200 UTM will require additional science laboratories Full Funding required for renovation. Proceed with cleanup only for the present to house Fine Arts. Will only proceed when all funding in place On Hold. Private Funding Needed for Public Policy School. Fund-raising on-going. Approved in Governance. Project Committee active to redefine needs, post adtional Rotman floors Assume that this relates to the Falconer Hall site. Cost estimated at \$40-50 million \$330M to be raised from external sources by Faculty of Music Original project was \$13M. \$4M now completed.
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