REPORT ON PROJECTS APPROVED BY AFD from July 1st, 2003 to June 30th, 2004.																	
2003/2004 SECTOR & PROJECT NAME \$0.5m < \$2m		Project Cost	Project cost addition J+K+L+M+N+O+P+Q+ R +S+T+U]	AFD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolment Growth Fund EGF	CFI	OIT	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund FRP	UIIF	ZOOM	Other	Notes
		\$	\$		\$	\$	\$	\$	\$	\$	\$	\$					\$
		Ψ	G G		.l	K	Ι	Μ	N N	0	P	Q	R	S	Т	U	y S
SECTOR	AFD Approved Projects: 0.5M < \$2.0M		Ŭ		-	- I		101				<u> </u>	- 1				9
Sector 1: UTSC																	
	Mechanical Infrastructure Upgrade - Phase 2B	1,505,000	1,505,000	30-Jan-04	916,000								240,000			349,000	See correspondence for details
	Electrical Infrastructure Upgrade - Phase 2A	1,660,000	1,660,000	30-Jan-04		1,500,000							160,000				Capital Project: Student Centre/ Mngt.Bldg/ Arts & Admin Bldg
	Drop-Off/Pick-Up Facility	525,534	525,534	14-Jun-04	262,767	262,767					<b>.</b>						
Sector 2: UTM			U														
Sector 2, UTIVI	Alumni Gates / Collegeway Entrance	1.500.000	1.500.000	29-Mar-04			1.500.000										Project targetted for fundraising, reimburse EGF
		1,500,000	1,500,000	29-iviai-04			1,500,000				<b> </b>						i roject targetted for furidialsing, relinburse EGF
Sector 3: Health Sciences																	
	Structural Genomics, Banting, 3rd Floor	1,398,760	1,398,760	21-Nov-03												1,398,760	0 SGC to recover funds from CFI in spring, 2004
Banting	Structural Genomics, Banting, Basement/SubBasement	1,176,000	1,176,000	30-Jan-04													0 SGC to recover funds from CFI in spring, 2004
Banting	Structural Genomics, Banting, 5th Floor	1,927,000	1,927,000	23-Apr-04				1,927,000									
Sector 4: Arts & Science	High Bay Facility: Astronomy & Astrophysics	1,602,000	1.602.000	9-May-03	322.000			640.000	640,000								Awaiting full approval of CFI and OIT
	High Bay Facility: Astronomy & Astrophysics  Open Space Between Lash Miller and McLennan Labs	1,602,000 2,000,000	2,000,000	9-May-03 28-Jan-04	283,000		-	640,000	040,000	-	1,497,000		200,000		20,000		Phase 2 account at \$327,000 - see letter for details
	Renovate Offices, 2nd Floor, Sidney Smith (CofS)	1,156,000	1,156,000	28-May-04	1,156,000						1,437,000		200,000		20,000		Originally approved 3-Apr-03 @ \$899,000
. History	same same (cons)	.,.55,000	1,100,000	20 11115-04	.,,500						† †						
Sectror 5: Applied Science	& Engineering																
Sector 6: Other Faculties:	Versity Association disease Prints	643,000	643.000	23-Apr-04	643.000												
PEH	Varsity Arena Upgrades to Rink	643,000	643,000	23-Apr-04	643,000						<b>-</b>						
Sector 7: Campus																	
Sector 7. Campus	Steam-line Infrastructure Woodsworth College	1,250,000	1,250,000	12-Sep-03	1,012,000	238,000											AFD May 15, 2003. Funded: Utilities+Woodsworth
	Steam-line Infra Woodsworth College Change of Scope	37,500	37,500	oop 00	37,500						t t						Amount borrowed now: \$1,049,500
Sector 8: Residences																	
	30-35 Charles Street - Window Replacement	1,984,414	1,984,414	16-Jun-04	1,984,414						<u> </u>						
Sector 9: Facilities Renewa			=== ===										750.04				
	MSB PCB Transformer Replacement	752,300	752,300	1-Oct-03							<b>.</b>		752,300				
	Asbestos Removal: Central Steam Plant Phase 2	500,000	500,000	1-Oct-03							<b> </b>		500,000				
	Totals	19,617,508	19,617,508		6.616.681	2,000,767	1.500.000	2.567.000	640.000	0	1.497.000	0	1,852,300	0	20,000	2,923,760	
HIIF	University Infrastructur Investment Func	, ,	. 5,0 . 1 ,000		-,010,001	_,000,101	.,000,000	_,007,000	3.0,000		.,, ,		.,002,000		20,000	2,020,100	
	Ontario Innovation Trust										<del>                                     </del>						
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	Canadian Foundation for Innovation																
ORDCF	Ontario Research & Development Challenge Fund										1						
	Facilities Renewal Fund			<u> </u>							† †						
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EGF	Enrolment Growth Fund										ļ						
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Prepared by:	Office of the Vice-Provost Space & Facilities Planning			j													
Tropuled by.	Office of Campus & Facilities Planning										<del>                                     </del>						
	Office of Campus & Facilities Planning							l		l	1		l l		l .		