



Update on the Work and Direction of the Project Planning Committee for Varsity 2005

Community Consultation, March 31, 2005

Planning & Budget, May 10th, 2005

VARSlTY 2005: Building to Enhance the Student Experience



The Current Facility



- Project Planning Committee has been meeting at regular intervals since November, 2004
- Comprehensive membership with representation from the Council of Athletics and Recreation (CAR), the Physical and Health Education Undergraduate Association (PHEUA) and SAC, GSU & APUS
- Consultation with community in February/March
- Project Planning Report to be presented to Governance later in spring

VARSDITY 2005:

Building to Enhance the Student Experience



Membership of the Project Planning Committee

Bruce Kidd, Co-chair

Elizabeth Sisam, Co-Chair

Shirley Roll, (Secretary), Planner, Campus & Facilities Planning

Susan Addario, Director, Student Affairs

Liz Hoffman, Assistant Dean, Co-curricular Education, PEH

Andy Macdonald, Manager, Arena/Stadium/Fields, PEH

Sarah Lipton, Co-Chair, CAR

Natalie Slomka, President, PEHUA

Russell Field, Co-Chair, CAR

Shaila Kibria, APUS Representative

Roberta Tucci, GSU Representative

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Membership of the Project Planning Committee, continued

Howard Tam, Vice-President, Student's Administrative Council

Sameer Al-Abdul-Wahid, Treasurer, Graduate Students' Union

Peter McNabb, T-Holders' Association

Ron Swail, Acting Assistant Vice President, Facilities and Services

George Phelps, Capital Projects

Julian Binks, Capital Projects

John Bisanti, Chief, Capital Projects

Bruce Dodds, Facilities & Services

John Fraser, Master, Massey College/ alternate: Peter J Lewis

Ron Venter, Vice-Provost, Space & Facilities Planning

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The project

- addresses the needs of the University community
- enhances learning beyond the classroom
- enhances the academic programs, both teaching and research, in the Faculty of Physical Education & Health



Varsity 2005:

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Sports that will use Varsity 2005

- Soccer, women and men
- Football, men
- Flag football, women and men
- Rugby, women and men
- Field hockey, women and men
- Ultimate Frisbee, women and men
- Athletics, track & field, women and men
- Cricket, women and men
- Lacrosse, women and men
- Golf, women and men



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Some insight in to the waiting list picture:

Intramural: 300 teams on the waiting list, these are:

■ Basketball	48
■ Flag Football	3
■ Hockey	27
■ Inner Tube polo	9
■ Soccer	105
■ Ultimate Frisbee	6
■ <u>Volleyball</u>	<u>102</u>
Total	300

**BUBBLE WILL
ACCOMMODATE
114 TEAMS**

**Flag Football
Ultimate Frisbee
Soccer**



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Electronic Access Data into Stevens Building:
[Student numbers includes full time & part time]

A. Individual Users		B. Number of Visits
823	UTM	7,210
970	UTSC	6,974
4,450	Graduate	78,948
<u>20,251</u>	<u>St. George</u>	<u>330,130</u>
26,510	Total	433,223

Note: Student count only, also excludes BPHE and EXS students
Does not include use of Varsity Arena, other Field Sports

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The project ...

- the remaining phases will require funding from other sources
- allows for immediate start with visible results
- designs will be based on extensive consultation with students, governors, alumni, internal neighbours and the external community



VARSITY 2005:

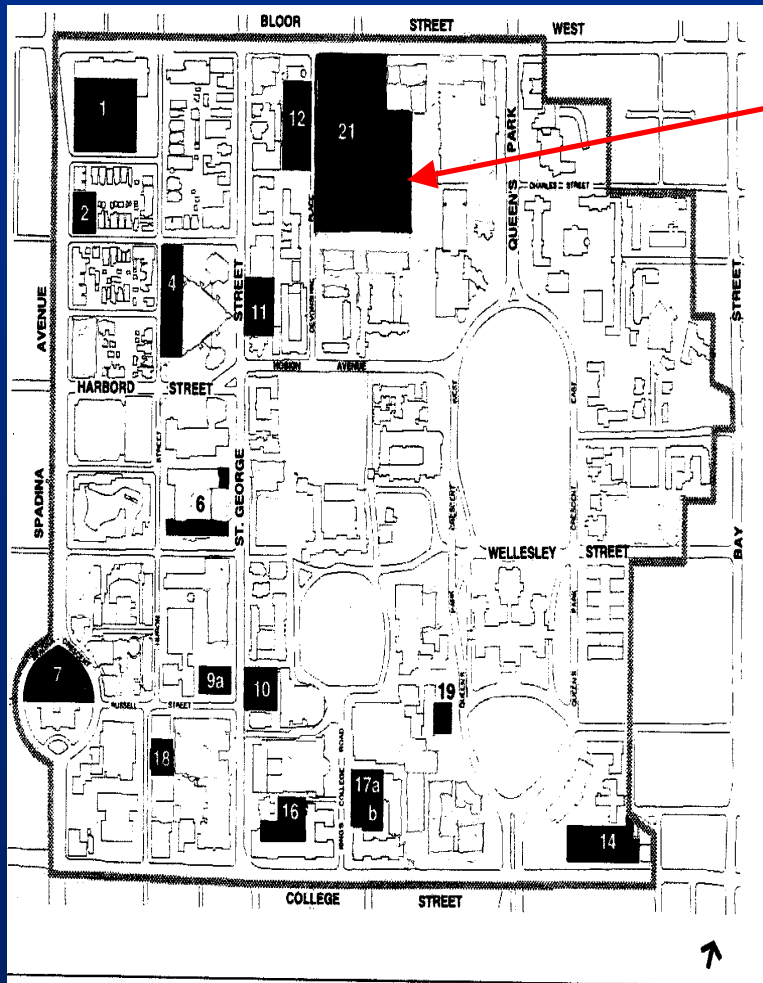
Building to Enhance the Student Experience

Identified University Needs:

- regulation field
- 8 lane track
- lighting to extend daily use
- 5000 seats
- landscaped open space
- bubble over the field for winter months
- change rooms and athletic facilities, 3690 nasm
- renovated arena + new access at south end



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VARSlTY, SITE # 21

- NO**
- Bloor Street Frontage
 - residences
 - commercial activities
 - parking facilities
 - second arena

UNIVERSITY SITES

VARSITY 2005: Building to Enhance the Student Experience



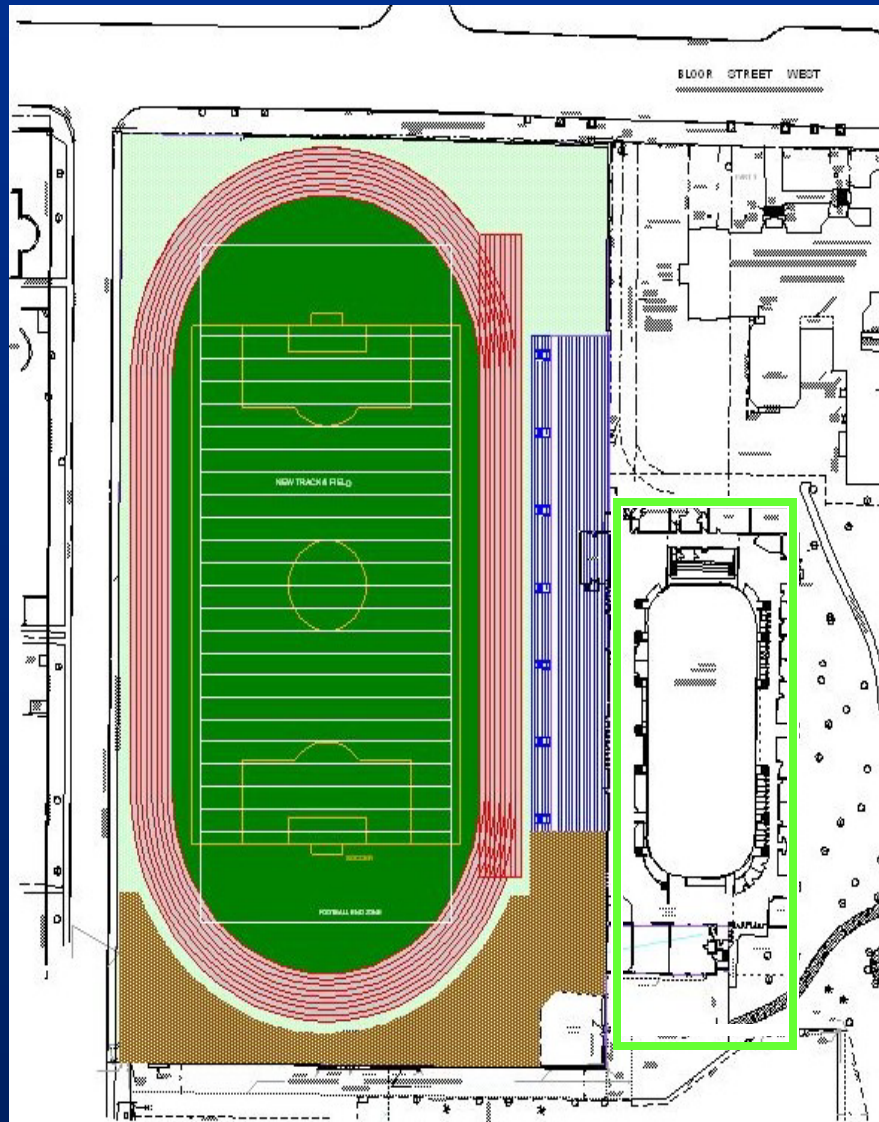
- **build in four phases**
- **reinforce University commitment with defined and visible construction schedule**

**Phases 1- 3 address
Varsity 2005**

**Phase 4 addresses
the Arena**

Varsity 2005:

Building to Enhance the Student Experience



In progress - Arena renovations

Phases:

1A - Master Design

**1B - 5000 Seats, Washrooms &
Change-rooms**

**1C - Fence, Landscape, Track
Field & Lights**

1D - Bubble Foundation

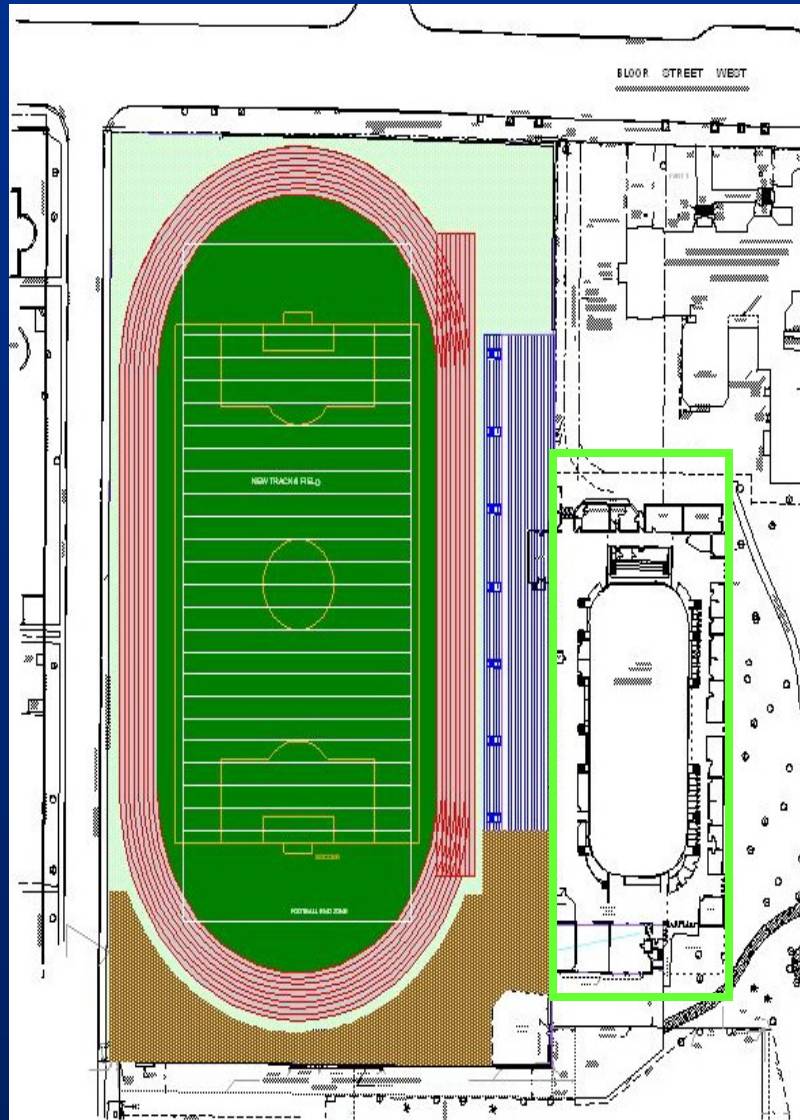
2 - Bubble

**[Electrical Infrastructure NE
Campus apportioned to Varsity]**

3 - Athletic Facilities, 3690 nasm

4 - Arena Renovation

VARSITY 2005: **Building to Enhance the Student Experience**



In progress - \$0.7M – Arena renovations

Costs: All best estimates

1A - \$1.2M - Master Design

1B - \$7.5M - Seats, Washrooms & Change-rooms

1C - \$5.0M - Fence, Landscape, Track Field & Lights

1D - \$0.3M - Bubble Foundation

2 - \$2.0M - Bubble
 [\$10m Electrical Infrastructure NE Campus some apportioned to Varsity]

3 - \$22M - Athletic Facilities 3690 nasm

4 - \$6-10M - Arena Renovation



VARSIITY 2005: **Building to Enhance the Student Experience**

COMPARISON OF VARSITY SITE USAGE							
			existing			new	
			GRASS FIELD			TURF FIELD + BUBBLE	
			April- Oct/Nov			Jan to Dec inclusive	
Total # of hours used			2207			9467	
hours usage per day			12.1-13.1			26.3*	
USER & MAINTENANCE COMPARISONS							
			% usage	hours/ day		% usage	hours/ day
	UNIVERSITY		45		5.9	65	17.1
	COMMUNITY		6		0.8	26	6.8
	OUTREACH					3	0.8
	MAINTENANCE		49		6.4	6	1.6
* Usage and maintenance can extend to 24 hours.							
Projections include concurrent usage, both on the field and the track							



VARSAITY 2005: **Building to Enhance the Student Experience**

USER & MAINTENANCE COMPARISONS				
To illustrate University activities				
	% usage	hours	% usage	hours
UNIVERSITY	45	1003	65	6153
Junior Blues	11	252	10	956
Intramurals	4	90	14	1285
Intercollegiate	25	541	11	1052
REC	2	40	14	1324
Instruction	0	3	11	1084
Physical Activity Courses	3	77	5	452
COMMUNITY RENTAL	6	130	26	2437
OUTREACH			3	302
MAINTENANCE	49	1074	6	575
TOTAL	100	2207	100	9467



Community Access:

- Fitness Memberships
- High Performance Memberships
- Community Championships
- Community Events
- Open Recreation on the Track

VARSAITY 2005:

Building to Enhance the Student Experience



Schedule of targeted objectives:

Feb. 2005	Consultation across campus & the community
Mar. 2005	Finalization of the Project Planning Report
Apr. 2005	Planning & Budget Committee; start of approvals
Jun. 2005	Approval by Governing Council
Jul. 2005	Appointment of Consultants, start of Phase 1A
Apr. 2006	Commencement of Phases 1B, 1C and 1D
Fall 2006	Completion of Phase 1
Apr. 2007	Start Phases 2, 3 & 4, provided all funds in place



Artist's sketch of the proposed Varsity 2005



Artist's sketch of the proposed Varsity 2005