



University of Toronto

PLANNING AND BUDGET OFFICE

TO: Planning and Budget Committee

SPONSOR: Safwat Zaky, Vice-Provost Planning & Budget
CONTACT INFO: (416) 978-7116, safwat.zaky@utoronto.ca

DATE: February 22, 2005, 2005 for meeting on March 8, 2005

AGENDA ITEM: 4

ITEM IDENTIFICATION:

- Enrolment Projections Report for 2005-06

JURISDICTIONAL INFORMATION:

Excerpt from the terms of reference for the Planning and Budget Committee:

3., 4.1. The Committee is responsible for policy and planning and for monitoring planning activities. Specific areas in which recommendations are made to the Academic Board include enrolment plans and policies.

OTHER ACTION TAKEN:

N/A

HIGHLIGHTS:

The attached report provides projections for enrolments in undergraduate and graduate programs in 2005-06. Total enrolment will continue to grow, following the plans originally prepared in 2000-01.

Overall, the University expects to admit 13,873 new students in all undergraduate programs in September 2005. Total undergraduate enrolment is projected to increase from 46,434 FTEs in 2004-05 to 47,215 FTEs in 2005-06. The increase is a result of the flow-through of larger intake numbers since 2002.

Despite the need for growth in Graduate enrolment, only a modest increase is planned because of the cap on funding of graduate students by the Ontario Government. Graduate enrolment is projected to increase from 10,344 to 10,682 FTEs.

We have witnessed a significant increase in undergraduate international intake in 2004-05. The 2005-06 projected enrolments include a further 344 FTE (12%) increase in international enrolment in direct-entry programs.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

To date, no commitment has been made by the Ontario Government regarding funding for enrolment growth beyond 2004-05. Further details are expected to be provided in the spring 2005 Ontario Budget. If needed, adjustments to intake targets will be made at that time.

RECOMMENDATION:

For information only.