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OFFICE OF PLANNING AND BUDGET

TO: Planning and Budget Committee

SPONSOR: Safwat Zaky, Vice-Provost Planning & Budget

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DATE: January 3, 2005 for January 28, 2005

AGENDA ITEM: 7

ITEM IDENTIFICATION:

The Enrolment Report, 2004/05

JURISDICTIONAL INFORMATION:

The Committee is responsible for policy on planning. Specific areas in which recommendations are made to the Academic Board include enrolment plans and policies. The Committee is responsible for monitoring planning activities.

HIGHLIGHTS:

The University's total Fall/Winter enrolment for 2004-05 in BIU eligible programs is on target; it is 68 FTEs or .1% below budgeted enrolment, to be exact. Undergraduate programs are 80 FTEs below target. In graduate programs, the doctoral stream is 66 FTEs above and Professional Master's 18 FTEs below target.

Total enrolment is 2,531 FTEs above last year's actual enrolment. Of this growth, 2,291 FTEs are in undergraduate programs, 246 FTEs in the doctoral stream and 129 FTE in Professional Master's programs.

The University continues to see a substantial increase in international student enrolment, both in undergraduate (22.1%) and graduate (3.7%) programs. At 8.8%, international student enrolment is at its highest level in 27 years.

RECOMMENDATION:

For information only.

MEMORANDUM

To: Planning and Budget Committee
Subject: The Enrolment Report, 2004-05
Date: January 6, 2005

SUMMARY

The annual Enrolment Report compares enrolments in the current year to budgeted enrolments and to previous year's actual enrolments. Budgeted enrolments are those resulting from the planned intake, including that associated with the Enrolment Target Agreement (ETA) with the Provincial Government, plus the projected flow through of last year's students continuing in program. The Fall/Winter session FTEs presented in the report are estimates based on Fall enrolments as per the November 1, 2004 count.

Table 1 provides a summary of 2004-05 enrolment in all programs on the three campuses. It shows a total increase of 2,531 FTEs over last year, which is 68FTEs, or 0.1%, below budget. Undergraduate programs are just 80 FTEs, or 0.2%, below budget. Graduate degree programs increased by 252 FTEs, which is 32 FTEs above the budgeted level. This includes an increase of 246 FTEs (66 above target) in the Doctoral stream. Detailed enrolments by division are given in Tables 2 and 3.

BACKGROUND

i) Corridor Funding — To 2000-01

The Government negotiated new enrolment funding levels for base operating funding with the Universities in 1989. This established a new "corridor mid-point" for the University of Toronto that the University reached in 1990-91. At that point the University had the flexibility to allow its enrolment (expressed in BIUs) to fluctuate within a corridor of $\pm 3\%$ of its mid-point with no effect on the operating grant it received. The University's enrolment planning for 1992-93 through 1995-96 took advantage of the opportunity to contract within its corridor, thereby increasing the funding per FTE.

Starting in 1996-97, OISE's Additional Qualification program was no longer eligible for BIU funding. This reduced the BIU count by 2,245 and brought the University close to the bottom of its enrolment corridor. The University made a strategic decision to increase enrolment to just above the corridor mid-point. Growth in 1998-99, 1999-00 and 2000-01 improved the University's position. The 2000-01 BIU count was 3.6% above the corridor mid-point, which is slightly above the corridor ceiling.

The announcement of the Access to Opportunities Program (ATOP) in 1998 enabled the University to increase enrolments in selected areas and to receive operating grant funding. In 1999, the Government announced a B.Ed. expansion program, which also provided operating grant increases for Ministry approved growth in enrolment. An additional B.Ed. expansion was announced in 2000, together with an increase in the number of students admitted to the MD program.

ii) Enrolment Growth Funding — 2001-02 to 2003-04

In May 2001, the Government announced a new funding mechanism for enrolment growth to accommodate the double cohort. In 2001-02, \$20M were made available to support enrolment growth in first-entry undergraduate programs and \$5.8M for second-entry professional and graduate programs. The distribution of the first-entry undergraduate funding was based on the positive year-over-year change in a university's eligible enrolment between 2000-01 and 2001-02. The University of Toronto's growth in first-entry undergraduate programs was 1,390 FTEs and its share of the funding was 15%. Funding distribution for second-entry and graduate programs was based on each university's share of BIUs in these programs in 2000-01. This yielded \$1.9M of new funding to the University of Toronto.

In September 2002, the University signed an Enrolment Target Agreement (ETA) with the Ministry of Colleges and Universities (MTCU) for 2002-03 and 2003-04 which determined the number of students the University would accept into first-entry programs directly from the Ontario secondary school system, the total number of eligible full-time Fall undergraduate students, and the number of BIUs that would result. MTCU would fund actual total enrolments up to the level in the ETA, with penalties for institutions that did not meet their intake targets. The University of Toronto exceeded its 2002-03 direct-entry intake target from secondary school by 76 students.

In response to a greater than expected number of applicants in September 2003, MTCU requested revisions to the ETAs for 2003-04. The University signed a revised ETA with MTCU in May 2003, with a 10,330 target for confirmed acceptances from secondary school applicants. The University exceeded this target by 290.

iii) 2004-05: Enrolment Growth Funding

In June 2004, MTCU requested revised enrolment targets from Ontario universities for 2004-05. Preliminary estimates of 2004-05 undergraduate enrolment levels indicate that the funding requirement for the proposed enrolment growth for the university system in 2004-05 will exceed the funding available (\$110M versus \$88M). As a result, MTCU has indicated that final funding agreements for 2004-05 with the Ontario universities will not be signed until actual enrolment growth is tabulated.

ENROLMENT BY PROGRAM

The following notes highlight the major differences between budgeted and actual Fall/Winter Session enrolments by program. (Tables 2 and 3)

DIRECT ENTRY PROGRAMS

The 2004-05 admission cycle for full-time first year places in the Ontario University System was characterized by a decline in applicants from secondary schools and an increase in applicants in the non-secondary school category. Overall at the system level, secondary school applicants declined 28.9% while non-secondary applicants increased 24.9%. Similarly, the University of Toronto experienced a 31.7% decline in secondary school applicants and an 18.8% increase in the non-secondary school applicants. The dramatic decline in applicants from the secondary school category at the system-level and for the University of Toronto reflects the return to a steady-state secondary

applicant pool after the “double cohort” year 2003-04. The notable increase in the non-secondary category reflects the presence of the “stop-out” applicants during the 2004-05 admission cycle.¹

In considering the number of offers of admission made to secondary school applicants, divisions rely on historical yield rates, which relate registrations to offers for various categories of applications. All the “double cohort” applicants, including the “fast-trackers” in 2002-03 and the “stop-outs” in 2004-05, added an element of uncertainty to the use of historical yield rates.

Faculty of Arts and Science (St. George Campus): In 1998-99, the Faculty undertook to participate in the Ministry of Training, Colleges and University sponsored ATOP program. The Faculty agreed to increase its 1995 intake into undergraduate Computer Science by 128% by the year 2000 and to increase its steady state graduate enrolment in Computer Science by 40 students over the 1997-98 level. Data for 2000-01, 2001-02, and 2002-03, indicate the Faculty had surpassed its undergraduate ATOP target, but was below the planned level for graduate students. Data for 2003-04 indicate that the Faculty surpassed its planned level for both undergraduate and graduate students. Preliminary data for 2004-05 (including an estimate for winter 2004) indicate that the Faculty has surpassed its ATOP target for graduate but not undergraduate students.²

The Faculty’s full-time intake target for fall 2004 was set at 5,535 a level which included its ATOP requirements; the actual full-time intake was 5,683 students. The Faculty’s intake targets and projected flow-through of prior year enrolments resulted in overall budgeted enrolment of 21,125 FTEs. The Faculty has exceeded this by 23 FTEs.

UofT at Scarborough: In addition to participation in ATOP, the University of Toronto at Scarborough has participated in the planned expansion of undergraduate enrolment since 2000-01. The Faculty’s intake targets and projected flow-through of prior year enrolments resulted in overall budgeted enrolment of 7,293 FTEs. The Faculty is just under its target by 65 FTEs.

UofT at Mississauga: The University of Toronto at Mississauga also entered into an agreement to increase its enrolment and participates in ATOP. The Faculty’s intake targets and projected flow-through of prior year enrolments resulted in overall budgeted enrolment of 7,278 FTEs. The Faculty is just over its target by 17 FTEs.

Faculty of Applied Science and Engineering: The Faculty’s participation in ATOP calls for it to increase its 1995 intake into undergraduate programs in the Electrical and Computer Engineering Department, the Mechanical and Industrial Engineering Department and the Division of Engineering Science by 145 percent by the year 2000. The required overall Year 1 intake as the Faculty ramps up its ATOP program enrolment was 900 for fall 1999, 950 for fall 2000, 975 for fall 2001, 985 for fall 2002, and 1,135 for fall 2003. In 2004-05, the Faculty is under its Year 1 full-time target by 12 students and its upper year full-time target by 73 students. Overall, the faculty is 109 FTE below the budgeted level for total enrolment. The larger variance in FTEs compared to headcounts reflects higher course loadings for students registered in fall 2004.

The Faculty’s steady state ATOP increases in its graduate programs over 1997-98 levels are 80 in Electrical and Computer Engineering and 28 in Mechanical and Industrial Engineering. Data for 2000-01, 2001-02 and 2002-03 indicated the Faculty surpassed its planned increase in undergraduate ATOP programs but was below the planned level for graduate students. Data for 2003-04 indicated that the Faculty was below its planned levels for both undergraduate and graduate ATOP programs.

¹ Secondary School applicants that delay applying to university for a year or more become Non-secondary applicants.

² Estimates of the February 1, 2005 count of ATOP students is used until the February count data is final.

Preliminary data for 2004-05 (including an estimate for winter 2004) indicate that the Faculty is under its planned undergraduate and graduate ATOP levels.³

Faculty of Architecture, Landscape, and Design: Between 1998 and 2000-01, three new graduate programs were introduced and the existing undergraduate programs were to be phased-out. In 2004-05, the Master of Architecture program is 6 FTEs above its planned target. The smaller Master of Landscape Architecture program is 7 FTEs above its target this year, while the Master of Urban Design program is just 1 FTE below its target.

Faculty of Music: The Faculty proposed, under the *Raising Our Sights* planning process, to trade off undergraduate enrolment decreases with graduate enrolment increases. The Plan called for maintaining the Bachelor's enrolment at the 1997 level, maintaining enrolments in the Advanced Certificate and Operatic Performance Diploma programs at the 1998 level and increasing enrolments in the Master of Music (Performance) from 20 to 40 FTEs. In 2004-05, the Faculty is 11 FTEs below its undergraduate budgeted level and 11 FTEs under the level budgeted for the total of its second-entry performance programs (Advanced Certificate and Operatic Performance Diploma programs, Master of Music [Performance]).

Faculty of Physical Education and Health: The Faculty is just under its budgeted level of 487 FTEs by 2 FTEs. There are 8 additional full-time students in Year 1, 9 less special students, and 6 fewer part-time students than budgeted.

SECOND ENTRY PROGRAMS

Faculty of Dentistry: The Faculty has two more DDS students than budgeted. This overage occurred in its Year 1 intake. Across its other programs, the variance between budgeted and actual enrolment is very small.

OISE/UT: OISE/UT's planned BEd enrolment level has been 920 students in recent years. The addition of 94 students in each of 1999, 2000 and 2001, in response to a government initiative brought the 2001 planned intake to 1,202. A re-allocation of system spaces has increased the University's BEd enrolment target for 2002-03, 2003-04 and 2004-05 by 13. In 2004-05, OISE/UT is over its higher BEd target by 24 FTE, and over its Technical Education target by 19 FTE. OISE also exceeded its MA Child Study target by 6 FTEs. OISE/UT's graduate enrolment plan calls for a reduction in MA and PhD enrolment resulting in a lower total graduate enrolment level. The Faculty's actual enrolment at 1,374 FTEs is 23 FTEs below its budgeted level and 122 FTEs below last year's actual. As of fall 2004, the Faculty's Additional Qualification Certificate program enrolments are not required to be reported to MTCU and therefore will no longer be monitored as part of this report.

Faculty of Law: The Faculty's targets for the JD program are 551 full-time and 51 part-time students. The Faculty participates in a growing number of joint offerings whereby a student receives both a JD and a Master's or PhD degree. The flow-through of students into upper years of joint programs affects the variance between budgeted and actual enrolment. Overall, the Faculty is 17 FTE below target. For full-time enrolment the variances are as follows: Year 1 intake enrolment 5 students below target; upper year enrolment 7 students below target; and, special student enrolment 4 below target.

Faculty of Medicine: In August 2000, the Ontario government announced the expansion of medical school enrolment by 40 positions. The University of Toronto's share was 13, bringing its Year 1 target from 177 to 190. In 2001, the University was asked to increase its intake by a further 8

³ Estimates of the February 1, 2004 count of ATOP students is used until the February count data is final.

students. The Faculty has exceeded its budgeted 2004-05 Year 1 target of 198 by 1 FTE and has met its overall target.

This is the fourth year of the phase-in of the new MScOT and MScPT programs. The MScOT is 3 FTEs above target and the MScPT is 8 FTEs above target. Enrolments in the MSc programs are 22 above target while the MScBMC program is 1 FTE above target. The target is met in the Health Diploma programs.

In 2002-03, the self-funded BSc Radiation Science program, which has three streams and is joint with the Michener Institute, was replaced with a revised publicly-funded program. The revised program is under its overall target of 384 FTE by 4 students.

Faculty of Nursing: In 1997, the Faculty introduced a two-year second-entry BScN program to replace its four-year direct-entry program. In 2002-03, the University negotiated revised targets in the masters and undergraduate programs with the Provincial Government. In 2004-05, there are 9 more students in the second-entry undergraduate program than planned, and enrolment in the MN program is 18 FTEs below its planned level of 190 FTEs.

In 2004, as part of the announced Nursing Faculty Fund, the University negotiated with the Provincial Government revised targets for the PhD in Nursing program. The Faculty is 1 FTE over its 2004-05 target.

Faculty of Pharmacy: The Faculty increased its undergraduate enrolment intake target in 1999 from 120 to 140, to 180 in 2001-02, and 200 in 2003-04. The Faculty met its budgeted intake target and is over its overall target by 17 FTEs. The PharmD program is just over its target of 14 FTEs by 2 FTEs.

GRADUATE PROGRAMS

Professional Programs: Planned and actual enrolments for each of the professional graduate programs are displayed in Tables 2 and 3 and identified with an asterisk. Overall, the graduate professional enrolments are 18 FTEs below the planned level. While enrolment levels exceed target in most professional Masters programs for 2004-05, some shortfalls exist in a few programs, ranging from 1 FTE in the Masters of Spatial Analysis program to 58 FTE in the Masters of Engineering program.

Doctoral Stream Programs: Total Doctoral Stream enrolment is 66 FTEs above the budgeted level and 246 FTEs above last year's actuals.

OTHER PROGRAMS

TYP has 5 more full-time students than the planned level of 62. Since 1992, TYP also has enrolled students on a part-time basis through a program called *Steps to University*, which is an agreement between the University and the Toronto Board of Education. In 2004-05, the program has exceeded its planned level of 226 by 42 students.

The budgeted levels for the Woodsworth College programs were lowered in fall 2003 as a result of the College's plan to phase-out three of its certificate programs, Law Enforcement and Administration, Business, and Criminology and its Diploma program in Gerontology. In 2004-05, the certificate program enrolments for the College are 12 FTEs under target. The Diploma in Gerontology program is 2 FTEs below target.

Part-time Enrolments

Beginning in 2003-04, the definition of a full-time student in undergraduate Arts & Science on all three campuses was changed from a student carrying an 80% (4.0 credits) of a normal load to 60% (3.0 credits). In 2004-05, the overall undergraduate enrolment is 38 students above the part-time target. While part-time graduate enrolment is 155 students below planned levels, the overall FTE target for graduate students is 12 FTE above target.

International Student Enrolment

Effective 1996-97, the then Ministry of Education and Training (MET) introduced several changes affecting international enrolment. MET deregulated high fees for international students, decreased the number of categories of students who qualify for an exemption from high fees and discontinued its fee waiver program that reduced fees for international graduate students to the level paid by domestic students. In an effort to restore international enrolment to previous higher levels, the University took advantage of deregulation to lower fees for international students particularly in doctoral stream programs. For 1998-99 through 2000-01, fee increases for high fee students were in general limited to the same dollar amount as the corresponding domestic fees. In 2002-03, the University adjusted tuition fees for international students in some programs so that in most programs the revenue from an international student would, in general, be equal to the revenue from the tuition fees plus grants for a domestic student. For 2004-05, international tuition fees were increased by 5%.

In 2004-05, enrolment of new full-time international students at the undergraduate level is 41% higher than 2003-04 levels, and the number of new full-time full-fee paying undergraduate students has increased 41.5% (Table 5). The intake of all international graduate students is 27.6% higher than in 2003-04. International enrolment has increased 22.1% overall from a total of 5,185 in 2003-04 to 5,946 in 2004-05 (Table 4). At 8.8% of total enrolment, international enrolment is at its highest level in 27 years.

Safwat Zaky

Vice-Provost (Planning and Budget)

TABLE 1

Year to Year FTE Enrolment

	<----- Actual ----->		Jun 30/04 Budgeted	Increase over Budgeted	
	2003-04	2004-05	2004-05	2003-04	2004-05
FTEs BIU ELIGIBLE					
Total Undergraduate	44,142.7	46,434.0	46,513.8	2,291.3	-79.8
SGS--Doctoral Stream	5,883.0	6,128.6	6,062.2	245.6	66.4
SGS--Professional Programs	2,580.4	2,709.8	2,727.6	129.4	-17.8
SGS--OISE/UT	1,495.2	1,373.6	1,396.2	-121.6	-22.6
SGS--Specials	33.2	30.4	32.2	-2.8	-1.8
SGS--MA Child Study	86.7	85.5	80.0	-1.2	5.5
Graduate Diplomas	26.5	16.3	34.4	-10.2	-18.1
TOTAL FTEs, BIU Eligible	54,247.7	56,778.2	56,846.4	2,530.5	-68.2
TOTAL FTE's, BIU INELIGIBLE	1,077.3	1,160.1	1,140.0	82.8	20.0
Total	55,325.0	57,938.3	57,986.5	2,613.3	-48.2

Table 2

FTEs BY DIVISION: YEAR TO YEAR ACTUALS AND PLANNED VERSUS ACTUAL ENROLMENT

	2003-04					2004-05					2004-05 FTE INCREASE OVER 2004-05 ETA/BUDGET		2004-05 INCREASE OVER 03-04 ACT			
	(November 1st)			2003-04 ACTUAL FTEs	2003-04 BUDGET FTEs	(November 1st)			2004-05 ACTUAL FTEs	2004-05 ETA/BUDGET FTEs			FULL-TIME	PART-TIME	TOTAL STUDENTS	FTE
ACTUAL FULL-TIME	ACTUAL PART-TIME	TOTAL STUDENTS	ACTUAL FTEs			BUDGET FTEs	ACTUAL FULL-TIME	ACTUAL PART-TIME			TOTAL STUDENTS	ACTUAL FTEs				
ARTS & SCIENCE, ST. GEORGE	21,097	3,706	24,803	20,162.9	19,731.7	22,243	3,686	25,929	21,148.1	21,124.7	23.4	0.1%	1,146	-20	1,126	985.2
*MSc PI	45	6	51	46.8	59.1	38	10	48	41.0	46.8	-5.8	-12.4%	-7	4	-3	-5.8
*MSA	1	4	5	2.2	11.0	0	4	4	1.2	2.2	-1.0	-45.5%	-1	0	-1	-1.0
*MUDS	2	1	3	2.3	11.8	4	2	6	4.6	2.3	2.3	100.0%	2	1	3	2.3
*MFE	27	0	27	27.0	25.0	34	0	34	34.0	32.0	2.0	6.3%	7	0	7	7.0
*M Creative Writing	0	0	0	0	15.0	6	0	6	6.0	15.0	-9.0	-60.0%	6	0	6	6.0
*M of Visual Studies	3	0	3	3	4.0	7	0	7	7.0	8.0	-1.0	-12.5%	4	0	4	4.0
UoIT at Mississauga	7,456	812	8,268	6,691.3	6,535.3	7,952	842	8,794	7,295.0	7,277.7	17.3	0.2%	496	30	526	603.7
*MBIOTECH	47	0	47	47.0	50.0	46	0	46	46.0	50.0	-4.0	-8.0%	-1	0	-1	-1.0
*MMPA	97	2	99	97.6	96.0	98	6	104	99.8	98.0	1.8	1.8%	1	4	5	2.2
UoIT at Scarborough	7,206	829	8,035	6,637.0	6,690.3	7,891	870	8,761	7,228.1	7,292.6	-64.5	-0.9%	685	41	726	591.1
ARCHITECTURE, LANDSCAPE, & DESIGN																
*M Arch	190	1	191	190.3	179.7	218	0	218	218.0	212.0	6.0	2.8%	28	-1	27	27.7
*MLA	39	0	39	39.0	35.2	46	0	46	46.0	39.0	7.0	17.9%	7	0	7	7.0
*MUD	24	0	24	24.0	28.0	28	0	28	28.0	29.0	-1.0	-3.4%	4	0	4	4.0
APPLIED SCIENCE	3,944	128	4,072	4,119.3	3,942.7	3,964	111	4,075	4,055.9	4,164.7	-108.8	-2.6%	20	-17	3	-63.4
* M Eng (incl. Specials)	116	231	347	185.3	125.5	67	201	268	127.3	185.3	-58.0	-31.3%	-49	-30	-79	-58.0
*BIOMEDICAL ENG. INSTITUTE - MHS	10	0	10	10.0	6.0	9	0	9	9.0	10.0	-1.0	-10.0%	-1	0	-1	-1.0
DENTISTRY																
DDS	278	0	278	278.0	276.0	275	0	275	275.0	273.0	2.0	0.7%	-3	0	-3	-3.0
B Sc Dent	0	1	1	1.0	0.9	0	0	0	0.0	1.2	-1.2	-100.0%	0	-1	-1	-1.0
*Dental Specializations - MSc	49	0	49	49.0	53.0	59	1	60	59.3	56.0	3.3	5.9%	10	1	11	10.3
*Dental Specializations - Residents	13	0	13	13.0	10.0	11	0	11	11.0	13.0	-2.0	-15.4%	-2	0	-2	-2.0
Residents	13	0	13	13.0	12.0	13	0	13	13.0	15.0	-2.0	-13.3%	0	0	0	0.0
OISE/UT																
B Ed	1,216	2	1,218	1,218.0	1,203.0	1,227	0	1,227	1,227.0	1,203.0	24.0	2.0%	11	-2	9	9.0
Technical Studies	26	7	33	31.3	30.0	46	5	51	50.6	31.5	19.1	60.6%	20	-2	18	19.3
*FORESTRY - M Forest Cons	34	0	34	34.0	30.0	25	0	25	25.0	34.0	-9.0	-26.5%	-9	0	-9	-9.0
INFORMATION STUDIES																
*MIS (excl. Specials)	207	126	333	244.8	201.9	198	121	319	234.3	215.1	19.2	8.9%	-9	-5	-14	-10.5
PhD	39	1	40	39.3	24.0	32	1	33	32.3	39.3	-7.0	-17.8%	-7	0	-7	-7.0
LAW excl Intl Visiting	545	54	599	599.0	600.0	535	50	585	585.0	602.0	-17.0	-2.8%	-10	-4	-14	-14.0
MANAGEMENT																
*MBA (incl. Specials & Visiting)	523	164	687	572.2	559.5	563	173	736	614.9	593.0	21.9	3.7%	40	9	49	42.7
PhD	68	0	68	68.0	70.0	73	0	73	73.0	70.0	3.0	4.3%	5	0	5	5.0
MEDICINE																
Doctor of Medicine	775	0	775	775.0	781.0	783	3	786	786.0	786.0	0.0	0.0%	8	3	11	11.0
Post-graduate Medicine	1,256	0	1,256	1,256.0	1,110.0	1,167	0	1,167	1,167.0	1,155.0	12.0	1.0%	-89	0	-89	-89.0
Dip in Clin Chemistry	6	0	6	6.0	4.0	2	0	2	2.0	6.0	-4.0	-66.7%	-4	0	-4	-4.0
*MScOT	118	0	118	118.0	110.0	143	0	143	143.0	140.0	3.0	2.1%	25	0	25	25.0
Physical Therapy	0	1	1	0.5	0.0	0	1	1	0.5	0.0	0.5	0.0%	0	0	0	0.0
*MScPT	121	3	124	121.9	128.0	147	2	149	147.6	140.0	7.6	5.4%	26	-1	25	25.7
*MHSc. (Medicine)	234	49	283	248.7	227.4	254	46	300	267.8	245.4	22.4	9.1%	20	-3	17	19.1
*MSc BMC	18	0	18	18.0	20.0	19	0	19	19.0	18.0	1.0	5.6%	1	0	1	1.0
Health Diplomas	3	9	12	5.7	1.0	1	1	2	1.3	1.0	0.3	30.0%	-2	-8	-10	-4.4
Radiation Sciences- Radiological Technology (A)	57	0	57	57.0	62.0	84	0	84	84.0	92.0	-8.0	-8.7%	27	0	27	27.0
Radiation Sciences- Nuclear Medicine (B)	65	0	65	65.0	66.0	99	0	99	99.0	104.0	-5.0	-4.8%	34	0	34	34.0
Radiation Sciences- Radiation Therapy (C)	134	0	134	134.0	134.0	197	0	197	197.0	188.0	9.0	4.8%	63	0	63	63.0
MUSIC																
Undergraduate	425	15	440	463.4	437.6	412	23	435	435.1	446.0	-10.8	-2.4%	-13	8	-5	-28.3
Advanced Performance Certificate	10	0	10	10.0	10.0	9	0	9	9.0	10.0	-1.0	-10.0%	-1	0	-1	-1.0
* Mus. M. Performance	44	0	44	44.0	40.0	46	0	46	46.0	44.0	2.0	4.5%	2	0	2	2.0
Operatic Perf Diploma	13	0	13	13.0	25.0	13	0	13	13.0	25.0	-12.0	-48.0%	0	0	0	0.0
NURSING																
2nd Entry	283	0	283	283.0	280.0	308	1	309	308.8	300.0	8.8	2.9%	25	1	26	25.8
* M Nursing	79	242	321	151.6	155.0	123	162	285	171.600	189.600	-18.0	-9.5%	44	-80	-36	20.0
PhD	47	0	47	47.0	30.0	51	0	51	51.0	50.000	1.0	2.0%	4	0	4	4.0

Table 2

FTEs BY DIVISION: YEAR TO YEAR ACTUALS AND PLANNED VERSUS ACTUAL ENROLMENT

	2003-04					2004-05					2004-05 FTE INCREASE OVER 2003-04 ACT		2004-05 INCREASE OVER 03-04 ACT			
	(November 1st)					(November 1st)							INCREASE OVER		FULL-TIME	PART-TIME
	ACTUAL FULL-TIME	ACTUAL PART-TIME	ACTUAL TOTAL STUDENTS	2003-04 ACTUAL FTEs	2003-04 BUDGET FTEs	ACTUAL FULL-TIME	ACTUAL PART-TIME	ACTUAL TOTAL STUDENTS	2004-05 ACTUAL FTEs	2004-05 ETA/BUDGET FTEs	#	%				
PHARMACY (incl. Specials)	671	3	674	696.3	669.0	723	9	732	769.1	752.5	16.6	2.2%	52	6	58	72.8
PharmD	11	0	11	11.0	13.0	10	11	21	15.5	14.0	1.5	10.7%	-1	11	10	4.5
PHYSICAL EDUCATION & HEALTH	473	23	496	460.3	443.7	493	21	514	484.7	486.8	-2.1	-0.4%	20	-2	18	24.4
SGS - CENTRES & INSTITUTES																
* M of Industr Relns	32	21	53	38.3	23.4	30	20	50	36.0	38.3	-2.3	-6.0%	-2	-1	-3	-2.3
* M Museum Stud	32	0	32	32.0	35.0	35	0	35	35.0	40.0	-5.0	-12.5%	3	0	3	3.0
SOCIAL WORK																
* Masters (incl. Specials)	203	58	261	220.4	221.9	211	68	279	231.4	221.6	9.8	4.4%	8	10	18	11.0
PhD	48	0	48	48.0	55.0	50	0	50	50.0	55.0	-5.0	-9.1%	2	0	2	2.0
TRANSITIONAL YEAR PGM	66	176	242	96.2	85.9	67	268	335	122.0	103.1	18.9	18.3%	1	92	93	25.8
WOODSWORTH COLLEGE																
Certificate programs (excl. Case Mgt)	36	159	195	84.2	72.1	43	129	172	78.6	91.0	-12.4	-13.6%	7	-30	-23	-5.6
Dip in Gerontology	0	6	6	1.8	3.3	0	0	0	0.0	2.4	-2.4	-100.0%	0	-6	-6	-1.8
SCHOOL OF GRADUATE STUDIES																
Doctoral Stream	5,803	262	6,065	5,883.0	5,947.4	6,047	265	6,312	6,128.6	6,062.2	66.4	1.1%	244	3	247	245.6
Professional programs (sum of * programs)	2,308	908	3,216	2,580.4	2,461.4	2,465	816	3,281	2,709.8	2,727.6	-17.8	-0.7%	157	-92	65	129.4
Special Students	26	24	50	33.2	23.2	25	18	43	30.4	32.2	-1.8	-5.6%	-1	-6	-7	-2.8
OISE/UT Excl. MA - Child Study & Diplomas	1,197	994	2,191	1,495.2	1,509.8	1,106	892	1,998	1,373.6	1,396.2	-22.6	-1.6%	-91	-102	-193	-121.6
MA - Child Study	84	9	93	86.7	80.0	84	5	89	85.5	80.0	5.5	6.9%	0	-4	-4	-1.2
Total S.G.S. (excl. Doc 5's who completed by Nov. 1)	9,418	2,197	11,615	10,078.5	10,021.8	9,727	1,996	11,723	10,327.9	10,298.2	29.7	0.3%	309	-201	108	249.4
Graduate Diplomas	22	15	37	26.5	33.3	16	1	17	16.3	34.4	-18.1	-52.6%	-6	-14	-20	-10.2
Total Graduate	9,440	2,212	11,652	10,105.0	10,055.1	9,743	1,997	11,740	10,344.2	10,332.6	11.6	0.1%	303	-215	88	239.2
Undergraduate excl. Postgraduate Medicine	44,787	5,916	50,703	42,886.7	42,076.2	47,374	6,030	53,404	45,267.0	45,358.8	-91.8	-0.2%	2,587	114	2,701	2,380.3
Undergraduate Postgraduate Medicine	1,256	0	1,256	1,256.0	1,110.0	1,167	0	1,167	1,167.0	1,155.0	12.0	1.0%	-89	0	-89	-89.0
Total Undergraduate	46,043	5,916	51,959.0	44,142.7	43,186.2	48,541	6,030	54,571	46,434.0	46,513.8	-79.8	-0.2%	2,498	114	2,612	2,291.3
TOTAL WINTER SESSION	55,483	8,128	63,611	54,247.7	53,241.3	58,284	8,027	66,311	56,778.2	56,846.4	-68.2	-0.1%	2,801	-101	2,700	2,530.5
BIU INELIGIBLE																
SELF-FUNDED PROGRAMS																
Executive MBA	0	74	74	22.2	25.2	0	109	109	32.7	22.2	10.5	47.3%	0	35	35	10.5
EMBA - Global Option	0	18	18	5.4	3.9	0	22	22	6.6	6.0	0.6	10.0%	0	4	4	1.2
MMF (incl. Specials)	29	0	29	29.0	24.0	28	0	28	28.0	29.0	-1.0	-3.4%	-1	0	-1	-1.0
MEng - Telecommunications	18	12	30	21.6	25.0	19	10	29	22.0	25.0	-3.0	-12.0%	1	-2	-1	0.4
MEND	0	18	18	5.4	1.2	0	22	22	6.6	5.4	1.2	22.2%	0	4	4	1.2
Sponsored Post-graduate Medicine	141	0	141	141.0	160.0	192	0	192	192.0	160.0	32.0	20.0%	51	0	51	51.0
Radiation Science (3 Streams)	101	0	101	101.0	97.0	2	0	2	2.0	0.0	2.0		-99	0	-99	-99.0
Dental Qualifying Program	49	0	49	49.0	49.0	50	0	50	50.0	49.0	1.0	2.0%	1	0	1	1.0
Case Management	0	0	0	0.0	1.8	0	0	0	0.0	0.0	0.0		0	0	0	0.0
Diploma in IFA	1	44	45	14.2	18.0	0	50	50	15.0	17.7	-2.7	-15.3%	-1	6	5	0.8
Diploma in Advanced Study in Info Studies	0	0	0	0.0	1.0	1	0	1	1.0	1.0	0.0	0.0%	1	0	1	1.0
Diploma in Holocaust/Genocide Education-OISE	0	3	3	0.9	3.3	0	0	0	0.0	0.0	0.0		0	-3	-3	-0.9
Visiting Special Graduate Students	0	47	47	14.1	0.0	0	54	54	16.2	14.1	2.1	14.9%	0	7	7	2.1
OTHER PROGRAMS																
Post-graduate Medicine	625	0	625	625.0	490.0	740	0	740	740.0	774.0	-34.0	-4.4%	115	0	115	115.0
Pharmacy Residents	35	0	35	35.0	31.0	31	0	31	31.0	35.0	-4.0	-11.4%	-4	0	-4	-4.0
Nurse Practitioner Certificate - Primary Health Care	0	7	7	1.5	1.7	2	9	11	4.0	1.6	2.3	142.3%	2	2	4	2.5
Post Masters Nurse Practitioner Diploma	12	0	12	12.0	0.0	13	0	13	13.0	0.0	13.0	0.0%	1	0	1	1.0
TOTAL BIU INELIGIBLE	1,011	223	1,234	1,077.3	932.1	1,078	276	1,354	1,160.1	1,140.0	20.0	1.8%	67	53	120	82.8

TABLE 3
2004-05 WINTER SESSION FULL- AND PART-TIME ENROLMENTS BY FACULTY
PLANNED VERSUS ACTUAL HEADCOUNTS AS OF NOVEMBER 1, 2004

	FULL-TIME												TOTAL PART-TIME		
	PLANNED ENROLMENTS				ACTUAL ENROLMENTS				DIFFERENCE				PLANNED	ACTUAL	DIFFERENCE
	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL			
U ARTS & SCIENCE, ST. GEORGE	5,535	16,495	300	22,330	5,683	16,139	421	22,243	148	-356	121	-87	3,706	3,686	-20
G *MSc PI				45				38				-7	6	10	4
G *MSA				1				0				-1	4	4	0
G *MUDS				2				4				2	1	2	1
G *MFE				32				34				2	0	0	0
G *M Creative Writing				15				6				-9	0	0	0
G *M of Visual Studies				8				7				-1	0	0	0
U UoT at MISSISSAUGA	2,398	5,722	31	8,151	2,176	5,735	41	7,952	-222	13	10	-199	827	842	15
G *MBIOTECH				50				46				-4	0	0	0
G *MMPA				98				98				0	0	6	6
U UoT at SCARBOROUGH	2,493	5,416	35	7,944	2,420	5,429	42	7,891	-73	13	7	-53	829	870	41
ARCHITECTURE, LANDSCAPE, & DESIGN															
G *M Arch				212				218				6	0	0	0
G *MLA				39				46				7	0	0	0
G *MUD				29				28				-1	0	0	0
U APPLIED SCIENCE & ENGINEERING	1,085	2,947	15	4,047	1,073	2,874	17	3,964	-12	-73	2	-83	137	111	-26
G * M Eng (incl. Specials)				116				67				-49	231	201	-30
G *BIOMEDICAL ENGINEERING INSTITUTE - MHSc				10				9				-1	0	0	0
DENTISTRY															
U DDS	67	206	0	273	69	206	0	275	2	0	0	2	0	0	0
U B Sc Dent	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
G *Dental Specializations - MSc				56				59				3	0	1	1
G *Dental Specializations - Residents				13				11				-2	0	0	0
U Residents	0	0	15	15	0	0	13	13	0	0	-2	-2	0	0	0
OISE/UT															
U B Ed	1,203	0	0	1,203	1,227	0	0	1,227	24	0	0	24	0	0	0
U Technical Studies	30	0	0	30	46	0	0	46	16	0	0	16	5	5	0
G *FORESTRY - M Forest Cons				34				25				-9	0	0	0
INFORMATION STUDIES															
G *MSt				186				198				12	97	121	24
G PhD				39				32				-7	1	1	0
U LAW excl Intl Visiting	185	359	7	551	180	352	3	535	-5	-7	-4	-16	51	50	-1
MANAGEMENT															
G *MBA (incl. Specials & Visiting)				542				563				21	170	173	3
G PhD				70				73				3	0	0	0
MEDICINE															
U Doctor of Medicine	198	588	0	786	199	584	0	783	1	-4	0	-3	0	3	3
U Post-graduate Medicine				1,155				1,167				12	0	0	0
G Dip in Clin Chemistry				6				2				-4	0	0	0
G *MScOT				140				143				3	0	0	0
U Physical Therapy	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
G *MScPT				140				147				7	0	2	2
G *MHSc.				234				254				20	38	46	8
G *MSc BMC				18				19				1	0	0	0
G Health Diplomas				1				1				0	0	1	1
U Radiation Sciences-Radiological Technology (A)	35	57	0	92	29	55	0	84	-6	-2	0	-8	0	0	0
U Radiation Sciences-Nuclear Medicine (B)	40	64	0	104	37	62	0	99	-3	-2	0	-5	0	0	0
U Radiation Sciences-Radiation Therapy (C)	55	133	0	188	68	129	0	197	13	-4	0	9	0	0	0
MUSIC															
U Undergraduate excl. Perf. Certificate	100	296	13	409	106	301	5	412	6	5	-8	3	23	23	0
U Advanced Performance Certificate	0	0	10	10	0	0	9	9	0	0	-1	-1	0	0	0
G * Mus. M. Performance				44				46				2	0	0	0
G Operatic Perf Diploma				25				13				-12	0	0	0
NURSING															
U 2nd Entry	150	150	0	300	156	152	0	308	6	2	0	8	0	1	0
G * M Nursing				117				123				6	242	162	-80
PhD				50				51				1	0	0	0

TABLE 3
2004-05 WINTER SESSION FULL- AND PART-TIME ENROLMENTS BY FACULTY
PLANNED VERSUS ACTUAL HEADCOUNTS AS OF NOVEMBER 1, 2004

	FULL-TIME												TOTAL PART-TIME		
	PLANNED ENROLMENTS				ACTUAL ENROLMENTS				DIFFERENCE				PLANNED	ACTUAL	DIFFERENCE
	YEAR I/ INTAKE	UPPER YEARS	SPECIAL	TOTAL	YEAR I/ INTAKE	UPPER YEARS	SPECIAL	TOTAL	YEAR I/ INTAKE	UPPER YEARS	SPECIAL	TOTAL			
U PHARMACY(incl Specials)	200	530	1	731	200	522	1	723	0	-8	0	-8	5	9	4
U PharmD	9	5	0	14	5	5	0	10	-4	0	0	-4	0	11	11
U PHYSICAL EDUCATION & HEALTH SGS - CENTRES & INSTITUTES	130	351	13	494	138	351	4	493	8	0	-9	-1	27	21	-6
G * M of Industr Relns				32				30				-2	21	20	-1
G * M Museum Stud				40				35				-5	0	0	0
SOCIAL WORK															
G * Masters (incl Specials)				206				211				5	52	68	16
G PhD				55				50				-5	0	0	0
U TRANSITIONAL YEAR PGM WOODSWORTH COLLEGE	0	0	62	62	0	0	67	67	0	0	5	5	226	268	42
U Certificate programs (excl. Case Mgt.)	0	0	36	36	0	0	43	43	0	0	7	7	153	129	-24
G Dip in Gerontology				0				0				0	8	0	-8
SCHOOL OF GRADUATE STUDIES															
G Doctoral Stream				5,986				6,047				61	254	265	11
G Professional Programs (sum of * programs)				2,469				2,459				-10	862	816	-46
G Special Students				25				25				0	24	18	-6
G OISE/UT Excl. MA - Child Study & Diplomas				1,095				1,106				11	1,004	892	-112
G MA - Child Study				80				84				4	0	5	5
Total S.G.S. (exclu Doc 5's who completed by Nov. 1)				9,655				9,721				66	2,144	1,996	-148
Graduate Diplomas				32				16				-16	8	1	-7
Total Graduate				9,687				9,737				50	2,152	1,997	-155
Undergraduate excl. Postgraduate Medicine	13,913	33,319	538	47,770	13,812	32,896	666	47,374	-101	-423	128	-396	5,991	6,030	38
Undergraduate Postgraduate Medicine				1,155				1,167				12	0	0	0
Total Undergraduate				48,925				48,541				-384	5,991	6,030	38
TOTAL WINTER SESSION				58,602				58,284				-318	8,143	8,027	-117
BIU INELIGIBLE															
SELF-FUNDED PROGRAMS															
G Executive MBA				0				0				0	74	109	35
G EMBA - Global Option				0				0				0	20	22	2
G MMF				29				28				-1	0	0	0
G MEng - Telecommunications				22				19				-3	10	10	0
G MEND				0				0				0	18	22	4
U Sponsored Post-graduate Medicine				160				192				32	0	0	0
U Radiation Sciences- 3 Streams				0				2				2	0	0	0
U Dental Qualifying Program				49				50				1	0	0	0
U Case Management				0				0				0	0	0	0
G Diploma in IFA				0				1				1	59	50	-9
G Diploma in Advanced Information Studies				1				0				-1	0	0	0
G Diploma in Holocaust/Genocide Education-OISE				0				0				0	0	0	0
G Visiting Special Graduate Students				0				0				0	47	54	7
OTHER PROGRAMS															
U Post-graduate Medicine				774				740				-34	0	0	0
U Pharmacy Residents				35				31				-4	0	0	0
U Nurse Practitioner Certificate - Primary Health Care				1				2				1	6	9	3
G Post Masters Nurse Practitioner Diploma				0				13				13	0	0	0
TOTAL BIU INELIGIBLE				1,071				1,078				7	234	276	42

TABLE 4

University of Toronto International Student Enrolment

	International Student Enrolment			Annual Percent Change		Percent Distribution		International Enrolment as a % of Total Enrolment
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Under-graduate	Graduate	
1978-79	2,009	852	2,861			70.2	29.8	6.5
1979-80	2,078	806	2,884	3.4	-5.4	72.1	27.9	6.3
1980-81	2,207	874	3,081	6.2	8.4	71.6	28.4	6.6
1981-82	2,979	984	3,963	35.0	12.6	75.2	24.8	8.2
1982-83	2,720	1,009	3,729	-8.7	2.5	72.9	27.1	7.8
1983-84	2,432	865	3,297	-10.6	-14.3	73.8	26.2	6.7
1984-85	2,143	856	2,999	-11.9	-1.0	71.5	28.5	6.2
1985-86	1,627	788	2,415	-24.1	-7.9	67.4	32.6	5.0
1986-87	1,471	727	2,198	-9.6	-7.7	66.9	33.1	4.6
1987-88	1,308	783	2,091	-11.1	7.7	62.6	37.4	4.3
1988-89	1,645	910	2,555	25.8	16.2	64.4	35.6	5.1
1989-90	1,915	1,010	2,925	16.4	11.0	65.5	34.5	5.7
1990-91	2,216	1,201	3,417	15.7	18.9	64.9	35.1	6.5
1991-92	2,445	1,249	3,694	10.3	4.0	66.2	33.8	6.8
1992-93	2,294	1,248	3,542	-6.2	-0.1	64.8	35.2	6.7
1993-94	2,043	1,142	3,185	-10.9	-8.5	64.1	35.9	6.0
1994-95	1,629	1,028	2,657	-20.3	-10.0	61.3	38.7	5.2
1995-96	1,330	863	2,193	-18.4	-16.1	60.6	39.4	4.3
1996-97	1,204	770	1,974	-9.5	-10.8	61.0	39.0	3.9
1997-98	1,142	755	1,897	-5.1	-1.9	60.2	39.8	3.8
1998-99	1,261	776	2,037	10.4	2.8	61.9	38.1	4.0
1999-00	1,572	831	2,403	24.7	7.1	65.4	34.6	4.6
2000-01	1,914	980	2,894	21.8	17.9	66.1	33.9	5.2
2001-02	2,388	1,150	3,538	24.8	17.3	67.5	32.5	6.1
2002-03	3,023	1,380	4,403	26.6	20.0	68.7	31.3	7.1
2003-04	3,535	1,570	5,105	16.9	13.8	69.2	30.8	7.6
2004-05	4,318	1,628	5,946	22.1	3.7	72.6	27.4	8.8

Note: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included.

3) Beginning 2004-05, students enrolled in Additional Qualification courses are no longer registered in ROSI.

TABLE 5

University of Toronto Full-time Intake of International Students

	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
All International Students			Annual Percent Change			
1990-91	492	409	901			
1991-92	491	412	903	-0.2	0.7	0.2
1992-93	453	367	820	-7.7	-10.9	-9.2
1993-94	373	269	642	-17.7	-26.7	-21.7
1994-95	222	241	463	-40.5	-10.4	-27.9
1995-96	188	217	405	-15.3	-10.0	-12.5
1996-97	179	256	435	-4.8	18.0	7.4
1997-98	177	253	430	-1.1	-1.2	-1.1
1998-99	238	280	518	34.5	10.7	20.5
1999-00	444	363	807	86.6	29.6	55.8
2000-01	570	375	945	28.4	3.3	17.1
2001-02	734	418	1,152	28.8	11.5	21.9
2002-03	926	486	1,412	26.2	16.3	22.6
2003-04	1,064	542	1,606	14.9	11.5	13.7
2004-05	1,500	550	2,050	41.0	1.5	27.6
Change 1990-2004	1,008	141	1,149	204.9	34.5	127.5
Full Fee Paying International Students			Annual Percent Change			
1990-91	400	184	584			
1991-92	393	227	620	-1.8	23.4	6.2
1992-93	386	128	514	-1.8	-43.6	-17.1
1993-94	331	97	428	-14.2	-24.2	-16.7
1994-95	194	74	268	-41.4	-23.7	-37.4
1995-96	163	81	244	-16.0	9.5	-9.0
1996-97	156	204	360	-4.3	151.9	47.5
1997-98	161	223	384	3.2	9.3	6.7
1998-99	227	271	498	41.0	21.5	29.7
1999-00	408	349	757	79.7	28.8	52.0
2000-01	502	334	836	23.0	-4.3	10.4
2001-02	625	382	1,007	24.5	14.4	20.5
2002-03	792	462	1,254	26.7	20.9	24.5
2003-04	889	504	1,393	12.2	9.1	11.1
2004-05	1,258	510	1,768	41.5	1.2	26.9
Change 1990-2004	858	326	1,184	214.5	177.2	202.7

- Notes: 1) Excludes TST undergraduate/graduate.
 2) Beginning 2000-01, OISE graduate students are included.
 3) Beginning 1996-97, the MET fee waiver program for international graduate students was eliminated and the number of categories of students exempt from full fees was reduced.
 4) Beginning 2004-05, students enrolled in Additional Qualification courses are no longer registered in ROSI.