

University of Toronto

OFFICE OF THE VICE- PROVOST, SPACE AND FACILITIES PLANNING

FOR INFORMATION:

TO: Planning and Budget Committee

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DATE: January 11th, 2005 for January 25th, 2005.

AGENDA ITEM: 10

ITEM IDENTIFICATION:

Construction Project at the Sunnybrook and Women's College Health Sciences Centre

JURISDICTIONAL INFORMATION:

Under the terms of the University approval of the Master Plan of the Sunnybrook and Women's College Health Sciences Centre, the Planning & Budget Committee receives, for information, all plans for construction upgrades, new buildings etc., to be independently undertaken by the Sunnybrook-Women's College Health Science Centre which conform to their approved master plan. Planned proposals are received at an early stage prior to the detailed design and the implementation of such plans.

HIGHLIGHTS:

In June 2004, the Governing Council of the University of Toronto approved the revised Master Plan of the Sunnybrook-Women's College Health Science Centre. A number of capital projects were identified in the Master Plan including an expansion and infill to the Emergency Department and an expansion to the Central Utilities Plant. A copy of the Master Plan is attached.

The proposal submitted by Sunnybrook-Women's College Health Science Centre has been reviewed by Ms. Elizabeth Sisam, Director of Campus & Facilities Planning, and is consistent with the approved Master Plan.

A brief outline of the projects follows:

A. Emergency Department infill (approximately 22,000 square feet)

In 1997, the Ontario Health Services Restructuring Commission mandated the expansion of the emergency department to accommodate a total of 54,000 visits annually.

To fulfill this mandate, the Emergency Department must undergo expansion and phased renovation, starting with an infill addition between two wings, along with service space in the basement. The two-storey expansion is located next to the existing Emergency Department and occupies an outdoor parking lot.

B. Central Utilities Plant expansion (approximately 5,000 square feet)

The Central Utilities Plant requires additional capacity to support program expansions. The proposed infill expansion to the existing CUP includes new chillers, cooling towers, boiler, hot water heating, generators and electrical substation equipment to accommodate load demands for the campus master plan redevelopment initiative.

Simultaneously, existing infrastructure throughout the campus that is at or beyond its maximum service life will be upgraded or replaced to meet future requirements. Improvements will occur to medical gases, the sanitary sewer lines, site security, electrical feeders, and air handling units. These projects will improve environmental conditions for patient care at the Sunnybrook campus.

These items are tabled for information only.



