



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

SPONSOR: Scott Mabury, Vice President, University Operations

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PRESENTER: Malcolm Lawrie, Assistant Vice President
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DATE: February 19, 2015 for March 2, 2015

AGENDA ITEM: 4c

ITEM IDENTIFICATION:

Report on Capital Projects.

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

PREVIOUS ACTION TAKEN:

The Report on Capital Projects as of October 31, 2013 was considered for information at the November 4, 2013 meeting of the Business Board.

HIGHLIGHTS:

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

FINANCIAL AND/OR PLANNING IMPLICATIONS:

N.A.

RECOMMENDATION:

For information.

DOCUMENTATION ATTACHED:

Capital Projects – Occupied as at January 31, 2015

Capital Projects – Under Construction as at January 31, 2015

BUSINESS BOARD APPROVED CAPITAL PROJECTS
OCCUPIED
as at January 31, 2015

BUSINESS BOARD APPROVED		ACTUAL		COMMENTS
APPROVAL DATE	ORIGINAL BUDGET	OCCUPANCY DATE	FORECAST / FINAL	

Projects Started in 2011

Varsity Centre - Goldring Centre for High Performance Sport P042-11-067	Sep-11	\$69.80	November-14	TBD	Working with the GCHPS and neighbouring buildings to identify and clear deficiencies related to construction. Budget expected to be slightly increased
	Aug-12	\$71.04			

Total

\$71.04

TBD

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at January 31, 2015

ORIGINAL APPROVAL					
DATE	BUDGET (\$ M)	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS	

Projects Started in 2013

100	Faculty of Law Expansion P040-12-007	Jan-13			February-16	Nothing new to report
		Mar-14				
101	Jackman Institute of Child Studies P053-12-163	Jan-13			September-16	Anticipated tender release 01-May-2015
102	Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building) P054-11-124	May-13			April-15	Demolition is in progress; continue to deal with unforeseen existing conditions in heritage building.
104	UTSC - Environmental Science and Chemistry Building P200-12-157	May-13	\$65.12	\$518.54	July-15	On Budget / On Schedule
106	Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13			Phase 1: Apr-16 Phase 2: Dec-16 Phase 3: Aug-17	Preparing to tender in mid March 2015

Projects Started in 2014

107	Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14			Estimated Late 2016	On Budget / On Schedule. Application for Site Plan Approval and Rezoning the site (height exceeds maximum allowable) filed early May. Tender drawings for main construction will be ready by end of 2015. Demolition work has been awarded and contractor has mobilized on site on January 26, 2015. Urban forestry has approved the tree protection, demolition of 45 St. George will commence on February 11, 2015, Expect to be ready for excavation and shoring 15 May 2015 pending City permits and approvals
108	UTM Greenhouse P300-13-112	Feb-14			August-15	ON Budget / ON Schedule. Delayed tender due to the Christmas break
109	UTM Biology Teaching Lab Renovations P300-13-060	Jan-14			February-15	On Budget. About 3 weeks behind. Meets schedule for department and UTM. Substantial completion expected February
110	UTL Downsview Expansion P049-13-009	Apr-14			July-15	On Budget. Construction has been awarded and is under way

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at January 31, 2015

		ORIGINAL APPROVAL				
		DATE	BUDGET (\$ M)	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
102	Faculty of Architecture - 1 Spadina Crescent (Phase 2) P054-11-124	May-14			August-16	Demolition is in progress of the later additions to the Heritage Structure to prepare for excavation for the new building. The Site Plan Agreement is in progress. The Notice of Approval Conditions was received. Project Management is responding to requests for additional information. The building permit application was submitted on December 18, 2014. Both phases will be occupied simultaneously at the completion of Phase 2.
Total			\$332.27	\$360.80		