
UNIVERSITY PLANNING, DESIGN & CONSTRUCTION
PROJECT MANAGEMENT

Report to Business Board

27 January 2014

2013 Annual Report Major Capital Projects

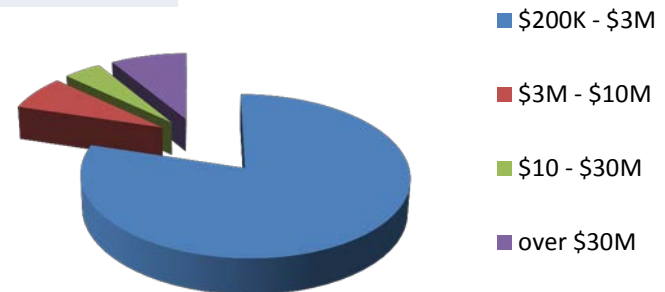
For the Period
01 January to 31 December 2013

Major Capital Projects

2013 Project Statistics

Total Number of Projects

TPC Value of Project	Number of Projects
\$200,000 to \$3,000,000	55
\$3,000,000 to \$10,000,000	5
Over \$10,000,000	3
Over \$30,000,000	6
Total Number of Projects	69



Major Capital Projects

2013 Project Statistics

Total Dollar Value of Projects \$500,000,000

Project Range/# of Projects	Total TPC Value
<\$3M, 55 projects	\$43M
\$3M to \$10M, 5 projects	\$21M
\$10M to \$30M, 3 projects	\$54M
>\$30M, 6 projects	\$378M
Total TPC Value	\$496M



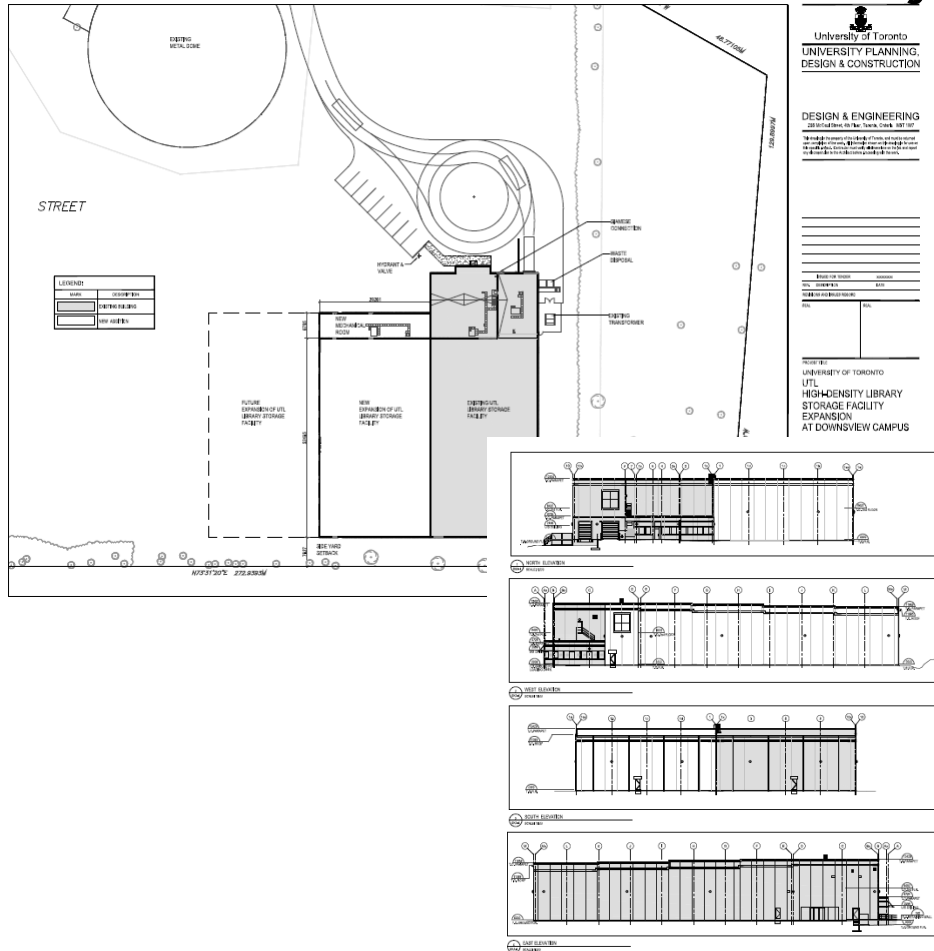
Major Capital Projects

Planned Projects 2013

Project	Schedule	Budget	Size
UTL Downsview – Library Expansion	Completion January 2015		2750 GSM
CEIE - Centre for Engineering Innovation & Entrepreneurship	Completion: October 2017		15000 GSM
Innis College Town Hall Renovation	Completion: November 2014		625 GSM
123 St. George Street Renovation	Completion May 2014		228 GSM
Ramsay Wright Teaching Labs Renovation	Completion: December 2015		5840 GSM

Major Capital Projects

Planned Projects 2013

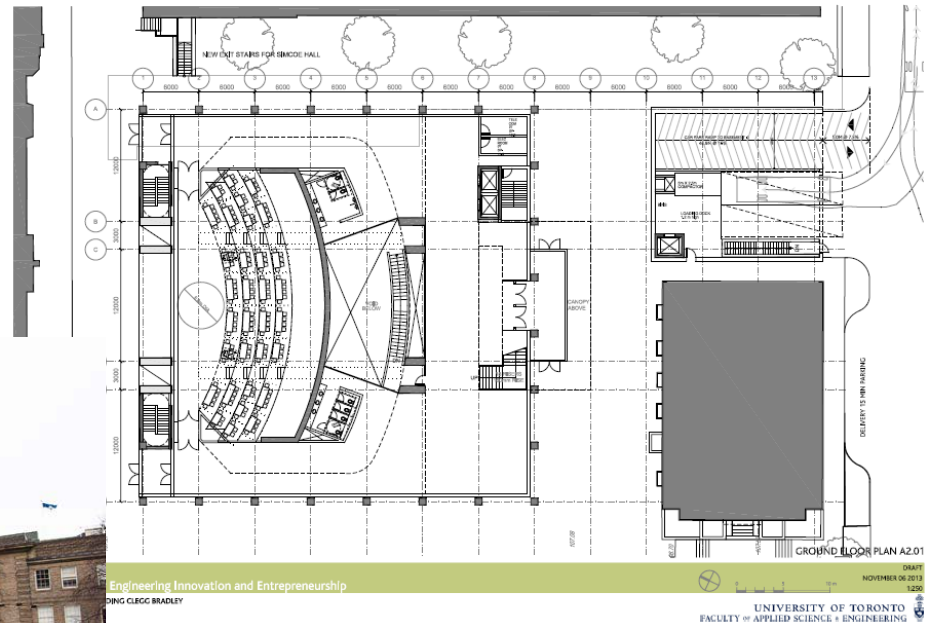
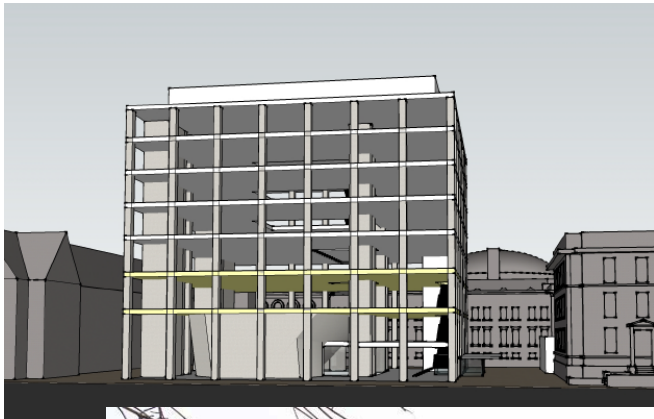


UTL Downsview

at design - UT Design & Engineering

Major Capital Projects

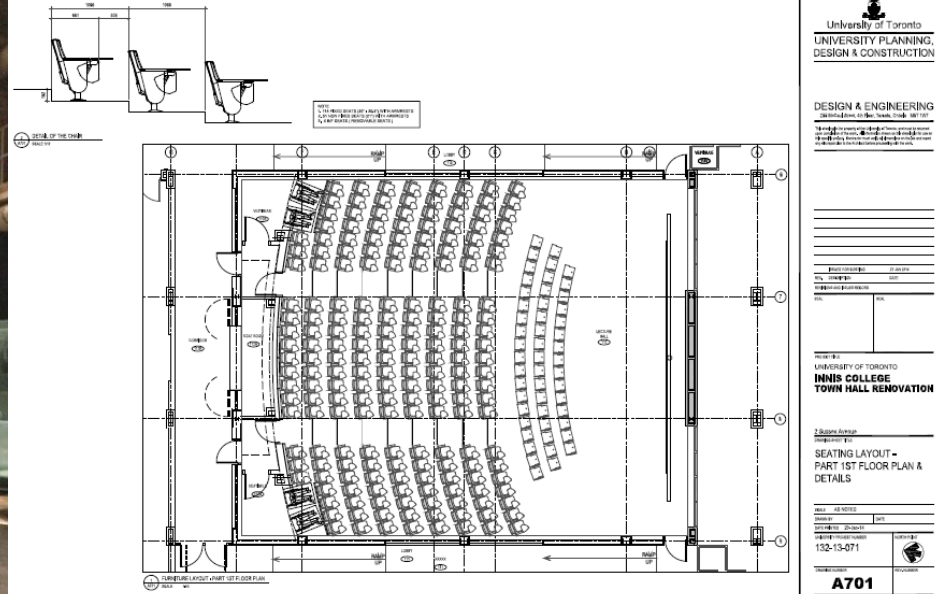
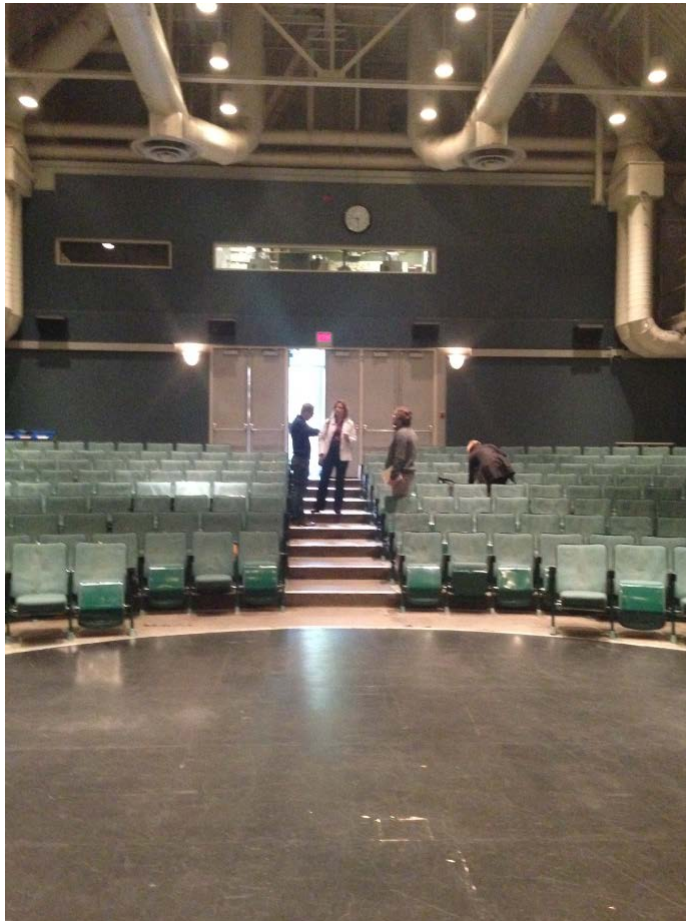
Planned Projects 2013



CEIE – Centre for Engineering Innovation and Entrepreneurship
at design - Montgomery Sisam Architects Inc.

Major Capital Projects

Planned Projects 2013

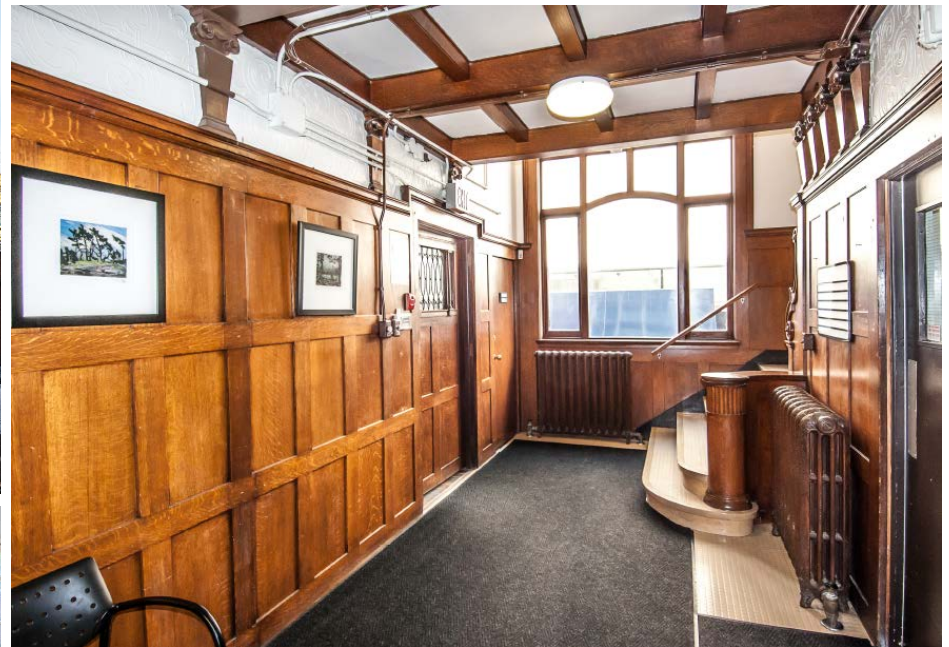


Innis College Town Hall Renovation

at design — UT Design & Engineering

Major Capital Projects

Planned Projects 2013



123 St. George Street

at design – Van Eslander Carter
Architects Incorporated

2013 Annual Report

Major Capital Projects

Planned Projects 2013



Ramsay Wright Teaching Labs Renovation

at design – Dialog Design

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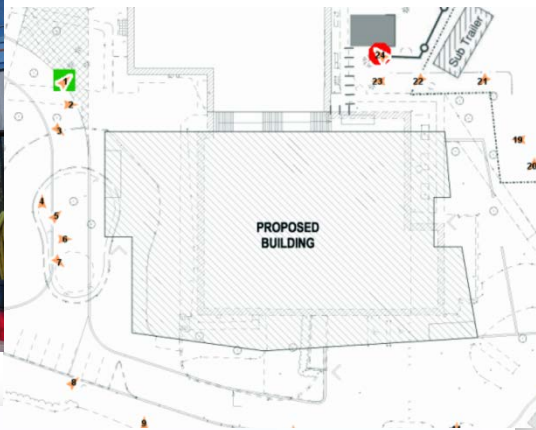
Major Capital Projects

Projects Underway 2013

Project	Completion	Budget	Size
UTM North Building, Phase A	October 2014	\$ 56 M	10440 GSM
UTM, Kaneff Building	August 2014	\$ 35 M	6950 GSM
Goldring Centre for High Performance Sport	September 2014	\$ 61.7 M	11000 GSM
CSP Fuel Train	March 2014	\$ 6.36 M	Not Applicable
Faculty of Law Renewal	February 2016	\$ 54 M	15125 GSM
89 Chestnut Elevator Modernization	June 2015	\$ 2.4 M	Not Applicable
UTSC Environmental Science & Chemistry Building	July 2015	\$ 65 M	11800 GSM
Ramsay Wright Research Labs Upgrades	August 2014	\$ 2.0 M	10220 GSM
Dr. Eric Jackman Institute of Child Study Expansion	September 2016		5329 GSM
Daniels Faculty of Architecture Landscape and Design	September 2015		750 GSM

Major Capital Projects

Projects Underway 2013



UTM North Building Phase A

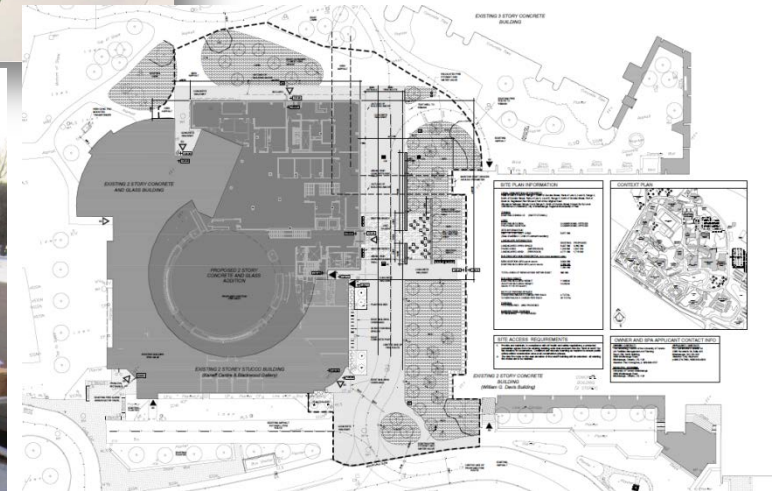
\$56M

Design-Build: Eastern
Construction/Perkins + Will
October 2014



Major Capital Projects

Projects Underway 2013



UTM Kaneff Centre

\$35M

Design-Build:

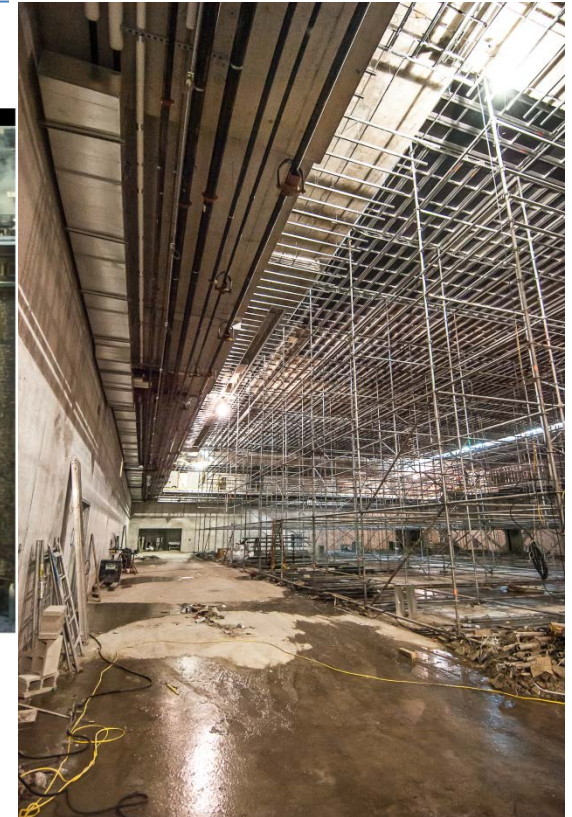
PCL/Moriyama & Teshima Architects

September 2014

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Major Capital Projects

Projects Underway 2013



Goldring Centre for High Performance Sport

\$61.7M

Design-Build: Ellis Don/Patkau/MJM

September 2014

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Major Capital Projects

Projects Underway 2013



CSP Fuel Train Boiler 4 and 5

\$6.36M

Arctic Combustion Ltd. (M&E)

Van Elslander Carter Architects (control room)

Bird Mechanical Ltd.

March 2014

Major Capital Projects

Projects Underway 2013



Faculty of Law

\$54M

B+H Architects, Executive Architect

Eastern Construction

August 2015

2013 Annual Report

Major Capital Projects

Projects Underway 2013



89 Chestnut Elevator Modernization

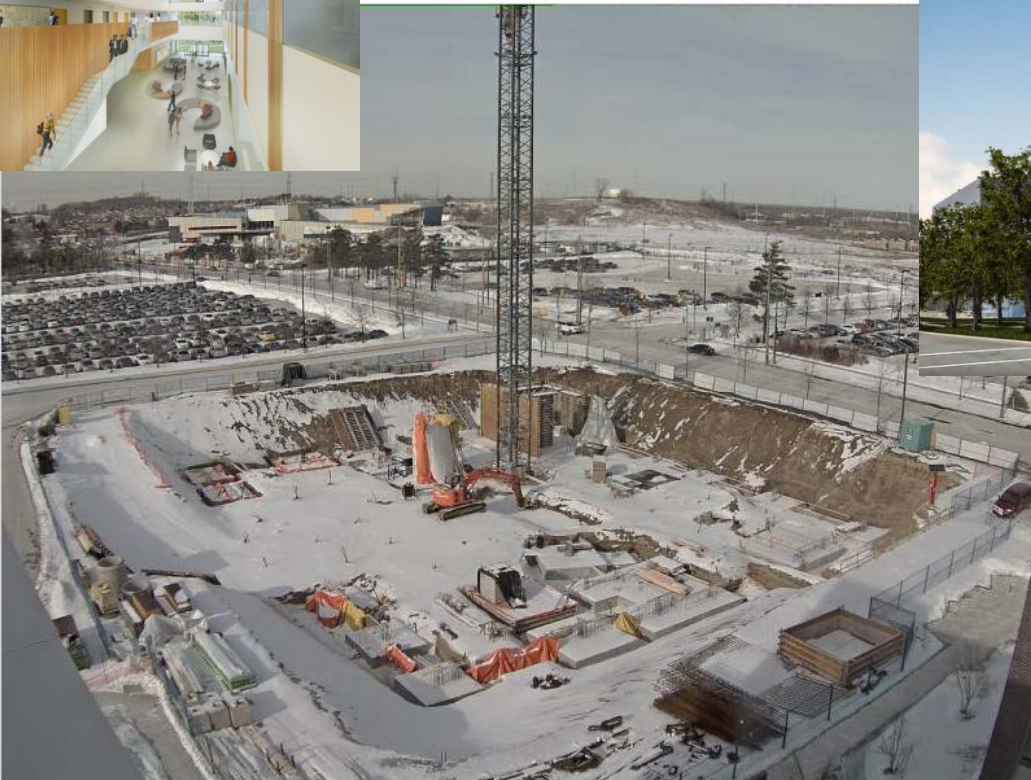
\$2.4M

ThyssenKrupp Elevator Limited

June 2015

Major Capital Projects

Projects Underway 2013



UTSC Environmental Science and Chemistry Building

\$65M

Design-Build: EllisDon/Diamond Schmitt
Architects

October 2015

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Major Capital Projects

Projects Underway 2013



Ramsay Wright Research Labs Upgrade

\$2M

NXL Architects

Cesaroni & Son Ltd.

August 2014

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Major Capital Projects

Projects Underway 2013



Dr. Eric Jackman Institute of Child Study Expansion

Taylor Smyth Architects
September 2016

2013 Annual Report

Major Capital Projects

Projects Underway 2013



**Daniels Faculty of Architecture,
Landscape & Design**

NADAAA
Eastern Construction
July 2015



2013 Annual Report

Major Capital Projects

Projects Completed 2013

Project	Completion	Budget	Size
UTM Chemical Undergraduate Laboratories Phase 3 3 rd Floor Renovations	August 2013	\$ 4.0 M	400 GSM
UTM Physics Undergraduate Teaching Laboratories	December 2013	\$ 3.1 M	501 GSM
Rotman Trading Lab Renovation	September 2013	\$ 1.5 M	310 GSM

Major Capital Projects

Projects Completed 2013



UTM Chemical U/G Laboratories

\$4M

UT Design & Engineering

Olar Contracting

August 2013

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Major Capital Projects

Projects Underway 2013



UTM Physics U/G Teaching Laboratories

\$3.1M

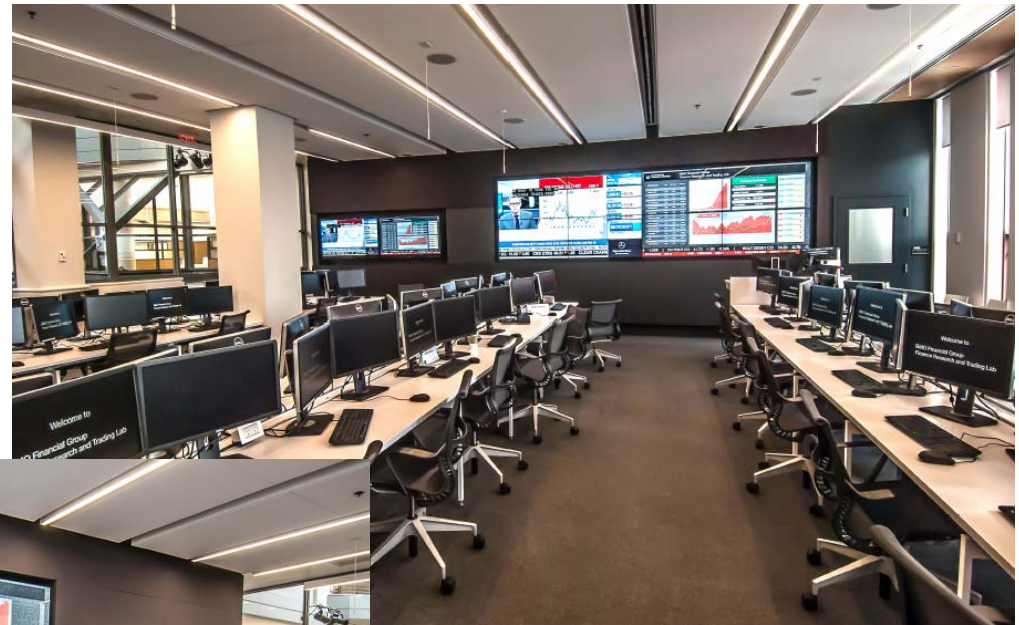
Parkin Architects

Olar Limited General Contractors

December 2013

Major Capital Projects

Projects Underway 2013



Rotman Trading Lab Renovation

\$1.5M

UT Design & Engineering

Olar Limited General Contractors

September 2013

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