

**BUSINESS BOARD APPROVED CAPITAL PROJECTS**  
**OCCUPIED**  
as at May 31, 2012

Business Board - Item 3(a) Part 2

	ORIGINAL APPROVED		ACTUAL		COMMENTS
	DATE	BUDGET	DATE	BUDGET	

**Projects Started in 2006**

50	UTSC Infrastructure - Phase 5	November-08	\$4.53	June-09	\$5.81	ON Budget, Budget Increase June 08 \$5.81/Delayed start due to required budget increase. Increase approved by BB June-08
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**Projects Started in 2007**

60	Varsity Entrance Building (Pavillion)	Fall 2008	\$9.50	November-09	\$9.50	ON Budget/Contractor Delay
66	Medical Academy Building	November-07	\$37.60	August-11	\$37.60	ON Budget
62	Rotman School of Management Expansion	October-07	\$91.80	April-12	\$91.80	The project budget was increased by 2.17% to support changes to the academic program of the School. A revised TPC was issued with a value of \$ 93,799,047. The revised Schedule date April 2012 is due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks . Substantial Completion achieved on April 30, 2012. Occupancy achieved on May 3, 2012.

**Projects Started in 2008**

68	UTM South Bldg Phase 1	Mar-08	\$10.06	December-09	\$10.06	ON Budget/ON Schedule
69	South East Campus Electrical Plan	March-09	\$3.00	August-09	\$3.00	ON Budget/Delay caused by late equipment delivery and Toronto Hydro Service.
71	Robarts Renewal & Expansion-Partial Implementation	September-08	\$24.40	March-12	\$24.40	ON Budget/ON Schedule. Digital Signage is currently being installed, the launch date remains unchanged. No change in status.
72	St George Campus Utilities Infrastructure Renewal	November-09	\$12.36	March-12	\$12.36	No operational issues expected.

**Projects Started in 2009**

73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.00	February-11	\$20.82	ON Budget/ON Schedule
74	UTSC Instructional Centre Phase 1A	Jun-09	\$78.00	Spring 2011	\$78.00	ON Budget/ON Schedule. Received total completion on March 31st. Finalizing AV and computer installation.
75	UTM Instructional Centre	Jun-09	\$70.00	March-11	\$70.00	Substantial completion obtained January 28, 2011
79	Munk School of Global Affairs	Jun-09	\$13.60	December-11	\$13.60	On Budget / On Schedule. Occupancy granted by the City authority on December 13th, 2011
81	UTSC South Campus Data Centre	Nov-09	\$3.90	March-11	\$3.90	On Budget and the Project is Complete

**Projects Started in 2010**

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		ORIGINAL APPROVED		ACTUAL		COMMENTS
		DATE	BUDGET	DATE	BUDGET	
82	UTM Undergraduate Chemistry Teaching Labs	April-10	\$6.74	September-11	\$6.74	ON Budget / ON Schedule.
83	South East Campus Electrical Plan	March-10	\$6.93	October-10	\$6.93	ON Budget / ON Schedule.
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	February-10	\$3.20	August-11	\$3.20	ON Budget / ON Schedule.
86	Biozone Phase 2 Engineering Research Facility for Energy, Environmental & Economic Sustainability	March-10	\$4.43	March-12	\$4.43	ON Budget. Occupancy Permit issued Jan. 31, 2012. Roof addition and renovations to third and fourth floor. Tender awarded on April 4th, 2011, and construction now 99% complete.
89	Relocation of Department of Family and Community Medicine	July-10	\$3.50	July-11	\$3.50	ON Budget / ON Schedule.
90	St. George Data Centre Renewal	December-10	\$5.16	October-11	\$5.16	ON Budget. Transformer already delivered and energized

Projects Started in 2011

94	St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	June-11	\$6.14	January-12	\$6.14	ON Budget / ON Schedule.
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Total

\$414.85

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