

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at May 31, 2012

Business Board - Item 3(a) Part 1

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

Projects Started in 2006

51	UTSC: East Arrival Court	Feb-06	\$3.10	\$81.58	September-12	ON Budget / ON Schedule. Contract awarded. Construction commenced on May 1, 2012
----	--------------------------	--------	--------	---------	--------------	--

Projects Started in 2010

85	Centre for Microsatellite Science & Technology (MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	June-12	ON Budget. All external work, testing and commissioning are in progress. Full occupancy was granted by the city on March 26, 2012. The Project's main GC Tender awarded Feb. 17th, 2011, and construction now 99% complete. Partial Occupancy commenced December 12th, 2011
----	--	--------	--------	----------	---------	---

Projects Started in 2011

95	Varsity Centre - Goldring Centre for High Performance Sport	Sep-11	\$69.80	\$445.36	December-14	On Budget / On Schedule. Design Development completed, currently in 25% Construction Documents Stage (Design & Build contract)
96	Robarts Library Fourth Floor West : Renovation of the Library Research and Reference Services and the Centre for Teaching Support and Innovation	Sep-11 Mar-11	\$2.60 \$2.80	\$103.10	August-12	ON Budget / On Schedule. Olar is progressing with construction. The Library has provided additional funding to cover the cost of the separate price elements within the tender. The AV contract was awarded to RAVE Audio Visual on May 10 2012.

Projects Started in 2012

97	UTM Biology Lab Renovations in the Davis Building	Dec-11	\$8.60	\$284.31	August-12	ON Budget / ON Schedule. Construction is underway.
98	UTM North Building Reconstruction Phase A	Dec-11	\$56.00	\$149.50	August-14	ON Budget / ON Schedule. To date we have 100% completion of schematic design. Work is proceeding toward design development. BTY has been hired as the monitoring and compliance consultant. Secondary effects are progressing well and will be completed by August 2012. LEEDs discussions have been started and the RFQ for a commissioning agent has been sent out.

Total

\$148.30

\$277.33