

**BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at January 31, 2012**

Item 9

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

Projects Started in 2006

51	UTSC: East Arrival Court	Feb-06	\$3.10	\$81.58	September-12	Construction to start Spring 2012. Completion of Design Development
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Projects Started in 2007

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	April-12	The project budget was increased by 2.17% to support changes to the academic program of the School. A revised TPC was issued with a value of \$ 93,799,047. The revised Schedule date April 2012 is due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
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Projects Started in 2008

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	March-12	ON Budget/ON Schedule. Digital Signage is currently being installed, the launch date remains unchanged
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Projects Started in 2009

72	St George Campus Utilities Infrastructure Renewal	Nov-09 Oct-11	\$11.23 \$12.36	NA	March-12	No operational issues expected.
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Projects Started in 2010

85	Centre for Microsatellite Science & Technology (MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	June-12	ON Budget. All external work, testing and commissioning will commence in April resulting in change of completion date. The GC is working to get full occupancy from the city. The Project's main GC Tender awarded Feb. 17th, 2011, and construction now 96% complete. Partial Occupancy commenced December 12th, 2011
86	Biozone Phase 2 Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	February-12	ON Budget. Roof addition and renovations to third and fourth floor Wallberg Building. Tender awarded on April 4th, 2011, and construction now 90% complete.

Projects Started in 2011

94	St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	Jun-11	\$6.14	N/A	January-12 (Phase I)	ON Budget / On Schedule. Now waiting for final commissioning of the project.
95	Varsity Centre - Goldring Centre for High Performance Sport	Sep-11	\$69.80	\$445.36	December-14	Schematic design completed, currently in 80% Design development stage (Design & Build contract). Contractor is on site.

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96	Robarts Library Fourth Floor West : Renovation of the Library Research and Reference Services and the Centre for Teaching Support and Innovation	Sep-11	\$2.60	\$100.84	August-12	ON Budget. Abatement and demolition is complete. Tendering of the 4th floor package is expected to be issued late February
97	UTM Biology Lab Renovations in the Davis Building	Dec-11	\$8.60	\$284.31	August-12	Design is underway

Total

\$228.62

\$318.60