

(docs open 21784)

**Report on projects approved by the Accommodation & Facilities Directorate between July 1st, 2001/ June 30th, 2002.
[Capital Projects Costing Between \$500,000 and \$2,000,000 as approved under the Policy on Capital Planning and Capital Projects]**

| | <u>Project Title</u> | <u>Date of AFD Approval</u> | <u>\$ Value</u> | <u>Sources of Funding</u> | |
|----|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|---------------------------------------------|--------------------------|
| 1. | Energenius Centre for Advanced Nanotechnology (ECAN) Renovations to the Haultain Building | June, 2000 | \$ 970,000 | CFI FASE | \$ 680,000 \$ 290,000 |
| 2. | UTSC Large Lecture Hall (Instant Sprung Structure) | November 8, 2001 | \$ 900,000 | UTSC Funds FRP | \$ 850,000 \$ 50,000 |
| 3. | Vertical Expansion of the New Soil Storage Facility in the Earth Sciences Complex | November 8, 2001 | \$1,068,323 | UIIF Faculty Arts & Science | \$ 718,323 \$ 350,000 |
| 4. | Renovation of 56 Spadina Road for Campus Co-operative Daycare | March 7, 2002 | \$ 575,000 | UIIF | \$ 575,000 |
| 5. | Renovation of the Sidney Smith Cafeteria | March 7, 2002 | \$ 750,000 | Food Service Ancillary: Sodexo Marriott: | \$ 450,000 \$ 300,000 |
| 6. | Basement Laboratory Conversions for Genetic Arrays Research in the Best Institute | March 7, 2002 | \$ 886,731 | Faculty of Medicine | \$ 886,731 |
| 7. | Construction of the UTM Collegeway Access Road Stage 1 | April 4, 2002 | \$ 503,000 | UTM Phase 1 Enrol- ment Growth Exp. | \$ 503,000 |
| 8. | Renovation of the Robarts Library for the Centre for Teaching Advancement and the Resource Centre for Academic Technology | April 4, 2002 | \$ 431,000 | UIIF | \$ 431,000 |
| 9. | Construction of the Nortel Institute Cleanroom Facility in | April 4, 2002 | \$1,653,603 | ORDCF | \$ 1,058,403 |

| | | | | |
|-----|------------------------------------------------------------|------------|------|--------------|
| | the Bahen Centre for Information Technology | | OIT | \$ 595,200 |
| 10. | Renovation of the Governing Council Chambers and Boardroom | May 2,2002 | UIIF | \$ 1,593,000 |

UIIF: University Investment Infrastructure Fund
 OIT: Ontario Innovation Trust
 CFI: Canadian Foundation for Innovation
 ORDCF: Ontario Research and Development Challenge Fund
 FRP: Facilities Renewal Fund
 FASE: Faculty of Applied Science and Engineering
 SGS: School of Graduate Studies
 UTM: University of Toronto at Mississauga
 UTSC: University of Toronto at Scarborough

Office of the Vice Provost Space and Facilities Planning June 30th, 2002.