

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at October 31, 2010

| | | ORIGINAL APPROVAL | | CONSTRUCTION Cost/sq ft | SCHEDULE/ COMPLETION DATE | COMMENTS |
|--|--|-------------------|--------|----------------------------|---------------------------------|----------|
| | | DATE | BUDGET | | | |

Projects Started in 2007

| | | | | | | |
|----|---------------------------------------|------------------|--------------------|----------|-----------|---|
| 62 | Rotman School of Management Expansion | Oct-07 | \$91.80 | \$441.78 | August-11 | ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks |
| 66 | Medical Academy Building | Nov-07 Jun-09 | \$36.16 \$36.96 | \$400.49 | Fall 2011 | ON Budget/ON Schedule |

Projects Started in 2008

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|----|--|--------|---------|----------|------|-----------------------|
| 71 | Robarts Renewal & Expansion-Partial Implementation | Sep-08 | \$24.40 | \$107.56 | 2011 | ON Budget/ON Schedule |
|----|--|--------|---------|----------|------|-----------------------|

Projects Started in 2009

| | | | | | | |
|----|---|--------|---------|------------|-------------|--|
| 73 | Design Studios - Dept of Civil Engineering & the Lassonde | Mar-09 | \$20.27 | \$1,029.75 | Spring 2011 | ON Budget / ON Schedule. Budget increase of \$269K due to fire protection upgrades |
| 74 | UTSC Instructional Centre Phase 1A | Apr-09 | \$78.00 | \$379.65 | Spring 2011 | ON Budget/ON Schedule |
| 75 | UTM Instructional Centre | Apr-09 | \$70.00 | \$364.97 | Spring 2011 | ON Budget/ON Schedule |
| 79 | School of Global Affairs | Jun-09 | \$13.60 | \$456.24 | Summer 2011 | Delay in Design. Revised schedule date being developed. Budget also being updated. |
| 80 | St George Campus Utilities Infrastructure Renewal | Nov-09 | \$11.23 | NA | March 2011 | ON Budget/ON Schedule |
| 81 | UTSC South Campus Data Centre | Nov-09 | \$3.90 | \$1,557.89 | July 2010 | ON Budget/Schedule delayed due to lead time for Emergency Power Generator. |

Projects Started in 2010

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|----|---|--------|--------|----------|--------------|---|
| 82 | UTM Undergraduate Chemistry Teaching Labs | Apr-10 | \$6.74 | \$455.15 | September-11 | ON Budget/ON Schedule |
| 84 | Bahen Centre - Centre for Collaborative Interactive Digital M | Feb-10 | \$3.20 | \$185.11 | January-12 | ON Budget/ON Schedule |
| 85 | Centre for Microsatellite Science & Technology(MSTC) at U | Feb-10 | \$5.40 | \$279.92 | January-11 | ON Budget/ON Schedule |
| 86 | Bio Engineering Research Facility for Energy, Environmental & Economic Sustainability | Mar-10 | \$4.43 | \$221.87 | January-12 | ON Budget/ON Schedule. Roof addition and renovations to fourth floor. |
| 89 | Relocation of Department of Family and Community Medicine | Jul-10 | \$3.50 | \$135.00 | August-11 | Construction commences November 2010 |

Total

\$373.43

\$369.88

Note: Total Excludes the UTM Parking Deck