

# BUSINESS BOARD APPROVED CAPITAL PROJECTS

## OCCUPIED

as at August 31, 2010

ORIGINAL APPROVED		ACTUAL		COMMENTS
DATE	BUDGET	DATE	BUDGET	

### Projects Started in 2006

50	UTSC Infrastructure - Phase 5	November-08	\$4.53	June-09	\$5.81	ON Budget, Budget Increase June 08 \$5.81/Delayed start due to required budget increase. Increase approved by BB June-08
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### Projects Started in 2007

60	Varsity Entrance Building(Pavillion)	Fall 2008	\$9.50	November-09	\$9.50	ON Budget/Contractor Delay
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### Projects Started in 2008

68	UTM South Bldg Phase 1	Mar-08	\$10.06	December-09	\$10.06	ON Budget/ON Schedule
69	South East Campus Electrical Plan	March-09	\$3.00	August-09	\$3.00	ON Budget/Delay caused by late equipment delivery and Toronto Hydro Service.

Total

\$27.09

\$28.37

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at August 31, 2010

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

**Projects Started in 2007**

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07	\$36.16		Fall 2011	ON Budget/ON Schedule
		Jun-09	\$36.96	\$400.49		

**Projects Started in 2008**

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	2011	ON Budget/ON Schedule
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**Projects Started in 2009**

73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.27	\$1,029.75	Spring 2011	ON Budget / ON Schedule. Budget increase of \$269K due to fire protection upgrades
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	Spring 2011	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	Summer 2011	ON Budget/; Blending of New/Reno Costs 1 month Design delay revised schedule date being developed.
80	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	March 2011	ON Budget/ON Schedule
81	UTSC South Campus Data Centre	Nov-09	\$3.90	\$1,557.89	July-10	ON Budget/ON Schedule

**Projects Started in 2010**

82	UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$6.74	\$455.15	September-11	ON Budget/ON Schedule
83	UTM Parking Deck	Mar-10	\$6.93	\$27,500/stall	September-10	ON Budget / ON Schedule
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	January-12	ON Budget/ON Schedule
85	Centre for Microsatellite Science & Technology(MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-11	ON Budget/ON Schedule
86	Bio Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	January-12	ON Budget/ON Schedule. Roof addition and renovations to fourth floor.
87	Relocation of Department of Family and Community Medicine	Jul-10	\$3.50	\$135.00	August-11	Construction commences November 2010

Total

**\$380.36**

**\$369.88**

Note: Total Excludes the UTM Parking Deck