

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at April 30, 2011

		ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
		DATE	BUDGET			

Projects Started in 2007

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09 Feb-11	\$36.16 \$36.96 \$37.60	\$411.01	Fall 2011	Budget increased by \$641K from June 2009 and this increase is for changes in the function and complexity of the Video Conferencing Studio and Control Room in HSC and upgrades to the existing VC Studio and Control Room at MSB to reflect the latest technology in Video Conferencing. The change also includes the addition of video conferencing capabilities to the student lounges at HSC and MSB.

Projects Started in 2008

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	Spring 2011	ON Budget/ON Schedule. The project will be complete in the spring of 2011.
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Projects Started in 2009

72	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	January-12	ON Budget. Total of four smaller projects and all delayed due to phasing and discussion with clients. Three projects will be completed by Sept 2011 and the final project, the steam upgrade, will be completed by Jan 2012. No operational issues expected.
73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09 Mar-10 Jun-10 Feb-11	\$20.00 \$20.29 \$20.69 \$20.82	\$1,164.34	June-11	The project remains behind schedule with the elevator contractor not meeting their contractual agreement. Daily interaction with the elevator contractor is occurring to ensure they do not create any further delays. The Oakagel glazing units were delayed and expected on site June 1, 2011. We lost additional days due to rain or wind - we have lost 59 days to weather as of May 18th, 2011
79	Munk School of Global Affairs	Jun-09	\$13.60	\$456.24	November-11	Budget is under control within 10% overrun to accommodate additional scope/ programs introduced to the project

Projects Started in 2010

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UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$6.74	\$455.15	September-11	Start time for this project commenced earlier than April 1st. General Contractor ("GC") identified the need to get work ahead of time to allow the schedule to be maintained for mid August. UTM agreed to allow GC perform pre approved work in areas below the lab and at the construction site in the evening and weekends before the site was available to fully start demolition
Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	December-11	On Budget / On Schedule. Construction now 30 % complete
Centre for Microsatellite Science & Technology(MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-12	ON Budget/On Schedule. Project Main GC Tender awarded Feb. 17th, 2011, and construction now 10% complete
Biozone Phase 2 Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	January-12	ON Budget/ON Schedule. Roof addition and renovations to third and fourth floor. Tender awarded on April 4th, 2011, and construction now 5% complete
Relocation of Department of Family and Community Medicine	Jul-10	\$3.50	\$135.00	July-11	ON Budget / ON Schdule

Projects Started in 2011

90	St. George Data Centre Renewal	Dec-10	\$5.16	\$872.88	September-11	Construction commences June 1, 2011
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Total

\$227.88

\$347.68

Note: Total Excludes the UTM Parking Deck