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FOR INFORMATION:

TO: Planning and Budget Committee

SPONSOR: Ron Venter, Vice-Provost, Space and Facilities Planning
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DATE: September 5th, 2002 for September 17th, 2002

AGENDA ITEM: **Item 7.1**

ITEM IDENTIFICATION:

Project Committee for an Arts Classroom Building at the University of Toronto at Scarborough (UTSC)

JURISDICTIONAL INFORMATION:

Under the Policy on Capital Planning and Capital Projects, section 5.A, the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

BACKGROUND:

As a result of the projected double cohort enrolment expansion, the University of Toronto has planned for a substantial increase in student enrolment at all three campuses. During the summer of 2002, the Government of Ontario has indicated that additional SuperBuild funding would be available to Universities to support capital projects to specifically address an increase in enrolment. Current indications are that Universities will be able to apply for such support within the next 2-5 months. In anticipation of such capital project support being forthcoming, UTSC has identified an expanded Arts Classroom Building as their lead priority project that is necessary to accommodate the expanded enrolment beyond the Phase 1 expansion numbers. Other UTSC priorities include the Welcome Centre and a Science Building.

In June 2001, a Project Committee was established to define the space program for an Arts Classroom Building at UTSC. This report was approved by Governing Council in December, 2001, however, the approval was conditional on support being received from the Ontario Government. When this support was not forthcoming, the projected enrolment expansion numbers were revised and the project regrettably had to be postponed. With the possibility of new SuperBuild funding, it is now timely and important to redevelop a marginally expanded version of the original Arts Classroom Building.

PROJECT COMMITTEE MEMBERSHIP:

Edward Relph (Chair), Associate Principal, Campus Development, UTSC
Kim McLean, Associate Principal and Chief Administrative Officer, UTSC

Gail Milgrom (Secretary), Campus and Facilities Planning, Office of the Vice-Provost, Space and Facilities Planning

Julian Binks, Capital Projects

Elizabeth Cowper, Chair, Division of Humanities, UTSC

John Mayo, Professor of Music, Division of Humanities, UTSC

Janis Hoogstraten, Lecturer in Fine Art, Division of Humanities, UTSC

Laurel Wheeler, Secretary, Division of Humanities, UTSC

Joe Hermer, Assistant Professor of Sociology, Division of Social Sciences, UTSC

1 Undergraduate student representative from Humanities, UTSC, (to be confirmed)

1 Undergraduate student representative from Social Sciences, UTSC, (to be confirmed)

TERMS OF REFERENCE:

The Project Committee must address the following terms:

1. Identify the demand for additional academic space for enrolment growth, taking into consideration the space program within the Academic Resource Building which is now under construction at UTSC and the planned Management Building also approved for construction at UTSC.
2. Make recommendations about an expanded and revised space plan or program indicating how space and facilities should be organized.
3. Demonstrate that the proposed space program will take into account the Council of Ontario University's space standards.
4. Identify the functional relationships between the elements of the detailed space program with the Humanities Wing and the new Management Building.
5. Identify all secondary effects, including the re-use of vacated space, the impact on parking and traffic movements, temporary effects of construction, and impact on campus services and infrastructure.
6. Consult with the Food Services Ancillary at UTSC should any food services be anticipated or recommended within the building.
7. Identify equipment and movable furnishings necessary to the project and their estimated cost.
8. Identify site plan implications and the maximum site capacity, with reference to the design guidelines and other issues included in the University of Toronto at Scarborough Master Plan 2001, and the University of Toronto Environmental Protection Policy.
9. Identify all resource implications, including a preliminary estimate of capital costs, and projected increases to the annual operating costs of the University of Toronto at Scarborough.
10. Identify a funding plan for capital and operating costs.
11. Report by November 30, 2002 or as soon as possible.