

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at April 30, 2012

Item 5(a)

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

**Projects Started in 2006**

51	UTSC: East Arrival Court	Feb-06	\$3.10	\$81.58	September-12	ON Budget / ON Schedule. Contract awarded. Construction work to commence May 1, 2012
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**Projects Started in 2007**

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	April-12	The project budget was increased by 2.17% to support changes to the academic program of the School. A revised TPC was issued with a value of \$ 93,799,047. The revised Schedule date April 2012 is due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
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**Projects Started in 2010**

85	Centre for Microsatellite Science & Technology (MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	June-12	ON Budget. All external work, testing and commissioning will commence in May resulting in change of completion date. Full occupancy was granted by the city on March 26, 2012. The Project's main GC Tender awarded Feb. 17th, 2011, and construction now 98% complete. Partial Occupancy commenced December 12th, 2011
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**Projects Started in 2011**

95	Varsity Centre - Goldring Centre for High Performance Sport	Sep-11	\$69.80	\$445.36	December-14	On Budget / On Schedule. Design Development completed, currently in 25% Construction Documents Stage (Design & Build contract)
96	Robarts Library Fourth Floor West : Renovation of the Library Research and Reference Services and the Centre for Teaching Support and Innovation	Sep-11	\$2.60			Contractor awarded the job was Olar Limited they commenced work on April 02 2012. The Library has provided additional funding to cover the cost of the separate price elements within the tender.
		Mar-11	\$2.80	\$103.10	August-12	

**Projects Started in 2012**

97	UTM Biology Lab Renovations in the Davis Building	Dec-11	\$8.60	\$284.31	August-12	ON Budget / ON Schedule. Construction is underway.
98	UTM North Building Reconstruction Phase A	Dec-11	\$56.00	\$149.50	August-14	TPC submitted for processing. Proponent interviews March 15th. The contract was awarded the week of March 16th to Eastern Construction with Perkin + Will Architects were selected. The project has kicked off. Early works discussions have commenced.

Total

**\$240.10**

**\$331.05**