

BUSINESS BOARD APPROVED CAPITAL PROJECTS

OCCUPIED

as at November 30, 2009

ORIGINAL APPROVED		ACTUAL		COMMENTS
DATE	BUDGET	DATE	BUDGET	

Projects Started in 2006

50	UTSC Infrastructure - Phase 5	November-08	\$4.53	June-09	\$5.81	ON Budget, Budget Increase June 08 \$5.81/Delayed start due to required budget increase. Increase approved by BB June08
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Projects Started in 2007

60	Varsity Entrance Building(Pavillion)	Fall 2008	\$9.50	November-09	\$9.50	ON Budget/Contractor Delay
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Projects Started in 2008

69	South East Campus Electrical Plan	March-09	\$3.00	August-09	\$3.00	ON Budget/Delay caused by late equipment delivery and Toronto Hydro Service.
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Total

\$17.03

\$18.31