



# University of Toronto TORONTO ONTARIO M5S 1A1

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(OFFICE OF THE VICE-PROVOST, SPACE AND FACILITIES PLANNING)

TO: Planning and Budget Committee

SPONSOR: Ron Venter, Vice-Provost, Space and Facilities Planning

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DATE: November 26<sup>th</sup>, 2002 for January 10<sup>th</sup>, 2003

AGENDA ITEM: #6

## **ITEM IDENTIFICATION:**

Project Committee for the Banting Building on College Street; to develop the space program for the renovation of the 3<sup>rd</sup> and 5<sup>th</sup> floors of the Banting Building.

## **JURISDICTIONAL INFORMATION:**

Under the Policy on Capital Planning and Capital Projects, section 5.A, the membership and terms of reference of Project Committees shall be reported to the Planning & Budget Committee.

## **BACKGROUND:**

A Project Committee is being established to define the impending space requirements of the Faculty of Medicine for short-term laboratory space to house an initiative in the area of structural genomics. Specifically, an existing laboratory on the 3<sup>rd</sup> floor of the Banting Building and two-thirds of the 5<sup>th</sup> floor of the Banting Building need to be renovated to provide the required laboratory space estimated to be 1300 nasm .

As this proposed research undertaking is intimately linked with the research planned for the Centre for Cellular and Bio-molecular Research [CCBR], it is required that certain laboratory facilities, specifically benches, cupboards etc. which will be installed within the Banting Building site will be relocated to the CCBR upon completion of the CCBR project in 2005. Architects Alliance, co-consultants for the CCBR project, will be invited to contribute to the design of the proposed facilities to ensure conformity with the CCBR design requirements.

## **PROJECT COMMITTEE MEMBERSHIP:**

Peter Lewis, Vice-Dean, Research, Faculty of Medicine [Chair]  
Aled Edwards, Professor BBDMR, MBP, MGM, Faculty of Medicine  
Jim Friesen, Professor and Chair BBDMR, Faculty of Medicine  
Paul Sadowski, Professor MGM, Faculty of Medicine  
David Keeling, Chief Administrative Officer, Faculty of Medicine  
Avrum Gotlieb, Professor and Chair LMPB, Faculty of Medicine  
Cheryl Arrowsmith, Professor MBP, Faculty of Medicine  
Karen Maxwell, Postdoctoral Student, Faculty of Medicine  
Alexei Savchenko, Research Associate, Faculty of Medicine  
Keith Pardee, Graduate Student, MGM, Faculty of Medicine  
Julian Binks, Capital Projects

**TERMS OF REFERENCE:**

The Project Committee must address the following terms:

1. Identify and justify all space needs for the planned renovation within the Banting Building with respect the academic and research benefits to the Faculty of Medicine.
2. Develop the appropriate space plan to satisfy these immediate needs prior to the relocation to the CCBR and identify the potential use of the renovated space in the Banting Building once this relocation has taken place.
3. Identify all secondary effects, including all reallocation costs and temporary effects of construction during the renovations.
4. Identify all equipment and movable furnishings necessary to support the project and the estimated cost thereof. Particular attention is required to identify all items that are anticipated to be relocated to the CCBR laboratories.
5. Identify all resource implications, including the estimated capital costs, and the projected increase to the annual operating costs for the Faculty of Medicine.
6. Identify all sources of funding for the project.

Report by December 20, 2002 or as soon as possible thereafter.

**RECOMMENDATION:**

This item is for information only.