



University of Toronto TORONTO ONTARIO M5S 1A1

OFFICE OF PLANNING AND BUDGET

TO: Planning and Budget Committee

SPONSOR: Derek McCammond, Vice-Provost Planning & Budget

CONTACT INFO: 416 978-7116, d.mccammond@utoronto.ca

DATE: January 6th 2003 for meeting on January 28th 2003

AGENDA ITEM: #6

ITEM IDENTIFICATION:

Proposal to introduce the following programs at UTSC

- Specialist (Joint) Program in Environmental Science and Technology
- Specialist (Joint) Program in Industrial Microbiology
- Major (Joint, Co-operative) Program in Health Informatics
- Major (Joint) Program in Health Informatics
- Specialist (Co-operative) Program in Neuroscience
- Minor Program in French as a Second Language

JURISDICTIONAL INFORMATION:

Excerpt from the terms of reference for the Planning and Budget Committee:

- ii) *"Programs" within a particular degree (for example, specialist, major and minor programs offered by the Faculty of Arts and Science) are primarily handled through the curriculum approval process of the Committee on Academic Policy and Programs. The administration brings the resource aspects of these programs to the Committee for consideration only if they involve allocation of Central University resources, significant shifts in divisional resources and/or significant implications for other divisions, institutions, or the public.*

OTHER ACTION TAKEN:

These programs will be considered by the Committee on Academic Policy and Programs.

HIGHLIGHTS:

These programs can be supported within UTSC's current resources. The UTSC contribution to the new programs proposed jointly with Centennial College in Industrial Microbiology, Environmental Science and Technology, and Health Informatics will be supported from UTSC's enrolment growth funding. Centennial's contribution will be funded in accordance with the Memorandum of Agreement between the University of Toronto and Centennial College. Additional costs in the co-op offices relating to the proposed new co-op programs will be funded by co-op fees paid by students enrolled in the programs.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

No new financial implications

RECOMMENDATION:

For information only