

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at March 31, 2010

		ORIGINAL APPROVAL				
		DATE	BUDGET	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
Projects Started in 2007						
62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09	\$36.16 \$36.96	\$400.49	Fall 2011	ON Budget/ON Schedule
Projects Started in 2008						
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	2011	ON Budget/ON Schedule; Renovations only Expansion not funded to date.
Projects Started in 2009						
73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.30	\$962.87	Spring 2011	ON Budget/ON Schedule
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	Spring 2011	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	Summer 2011	ON Budget/; Blending of New/Reno Costs 1 month Design delay revised schedule date being developed.
80	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	March 2011	ON Budget/ON Schedule
81	UTSC South Campus Data Centre	Nov-09	\$3.90	\$1,557.89	July-10	ON Budget/ON Schedule
Projects Started in 2010						
82	UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$4.24	\$422.05	September-11	OVER Budget / \$2.5M over budget due to design. New completion date is now September 2011.
83	UTM Parking Deck	Mar-10	\$6.50	\$27,500/stall	September-10	OVER Budget / \$426K over budget due to bids arrived higher than original budget. Completion date is unchanged.
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	January-12	ON Budget/ON Schedule
85	Centre for Microsatellite Science & Technology(MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-11	ON Budget/ON Schedule
86	Bio Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	January-12	ON Budget/ON Schedule. Roof addition and renovations to fourth floor.

Total

\$373.97

\$373.84