

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at February 28, 2010

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

Projects Started in 2007

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09	\$36.16 \$36.96	\$400.49	Fall 2011	ON Budget/ON Schedule

Projects Started in 2008

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	2011	ON Budget/ON Schedule; Renovations only Expansion not funded to date.
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Projects Started in 2009

73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.00	\$910.22	Spring 2011	ON Budget/ON Schedule
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	Spring 2011	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	Summer 2011	ON Budget/; Blending of New/Reno Costs 1 month Design delay revised schedule date being developed.
80	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	March 2011	ON Budget/ON Schedule
81	UTSC South Campus Data Centre	Nov-09	\$3.90	\$1,557.89	July-10	ON Budget/ON Schedule
82	UTM Undergraduate Chemistry Teaching Labs	Feb-10	\$4.24	\$265.51	September-10	ON Budget/ON Schedule
83	UTM Parking Deck	Feb-10	\$6.50	\$26,000/stall	September-10	ON Budget/ON Schedule
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	January-12	ON Budget/ON Schedule
85	Centre for Microsatellite Science & Technology(MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-11	ON Budget/ON Schedule

Total

\$369.24

\$374.23