



UNIVERSITY OF TORONTO

Office of the Vice-Provost, Space & Facilities Planning

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March 7th, 2002.

MEMORANDUM

To: Planning and Budget Committee

From: Ron Venter, Vice-Provost, Space and Facilities Planning

Re: Allocation from the University Infrastructure Investment Fund [UIIF]
Alumni Hall, University of St. Michael's College.

Item Identification

Allocation from the University Infrastructure Investment Fund [UIIF] to the University of St. Michael's College for the renovation and refurbishing of Alumni Hall.

Sponsor

Ron Venter, Vice-Provost, Space and Facilities Planning

Jurisdictional Information

The Planning and Budget Committee recommends approval of expenditures from the Operating Budget Special Funds, specifically the UIIF.

Highlights

The University of St. Michael's College in discussions with the Faculty of Arts and Science has agreed to convert this concert theatre, identified as Alumni Hall, to a dedicated classroom. The seating capacity will be increased to 285 seats, a size with good demand in the University. Additionally, with the recently renovated seminar room spaces in Carr Hall, this auditorium will enhance the instructional spaces for four language departments that have been relocated to the East Campus.

Resource Implications

In 2001 the project had been targeted to receive an allocation of \$300,000 from the UIIF. In June, 2001, the project was estimated to cost \$365,000 and a further allocation of \$65,000 was approved by the Accommodation and Facilities Directorate [AFD] to proceed with the project and to essentially convert an under-utilized facility into a revitalized and needed teaching resource. The AFD funding was secured through the Facilities Renewal Funds [FRP].

This particular request is for the funds to be allocated from the UIIF to complete the renovation of Alumni Hall.

Recommendations

THAT the Planning and Budget Committee recommend to the Academic Board approval of an allocation of \$300,000 from the University Infrastructure Investment Fund [UIIF] toward the renovation of Alumni Hall in the University of St. Michael's College so as to provide a significant teaching facility for programs within the Faculty of Arts & Science.