



UNIVERSITY OF TORONTO

Office of the Vice-Provost, Planning and Budget

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February 16, 2002

MEMORANDUM

To: Planning and Budget Committee

From: Derek McCammond

Item Identification

The Enrolment Report, 2001/02

Sponsor

Derek McCammond, Vice-Provost, Planning and Budget

Jurisdictional Information

The Committee is responsible for policy on planning. Specific areas in which recommendations are made to the Academic Board include enrolment plans and policies. The Committee is responsible for monitoring planning activities.

Highlights

The University's total enrolment for 2001-02 in BIU eligible programs is 1,597 FTEs or 3.6% above target and is 2,075 FTEs above last year's actual enrolment. Enrolment in First-entry undergraduate programs was 1,575 FTEs above target and 1,390 FTEs above last year's actual enrolment. Targets were essentially met or exceeded in all the major first entry and second entry undergraduate programs. Doctoral stream enrolment met its target and was 206 FTEs above last year's actual enrolment. The University continues to see a substantial increase in total international student enrolment both at the graduate (19.5%) and undergraduate level (24.8%). The demand for admission to the University's programs continues to be high with preliminary 2002-03 data from the Guelph Application Center showing an increase in first choice applications from secondary school students of 20.6% in a system increase of 15.8%.

Action Sought

For information only.

DM/ek

Attachment for 18

February 16, 2002

Memorandum

To: Planning and Budget Committee

Subject: The Enrolment Report, 2001-02

SUMMARY

The annual Enrolment Report compares enrolments in the current year to budgeted enrolments and to the previous year's actual enrolments. Budgeted enrolments are those resulting from the planned intake plus the projected flowthrough of last year's students continuing in program. The Winter session FTEs presented in the report are based on Fall enrolments as per the November 1, 2001 count and are therefore estimates of the actual final Fall/Winter enrolments for 2001-02.

Detailed enrolment by division is provided in Tables 2 and 3 with a summary in Table 1. An increase, over the 2000-01 actual enrolment, of 478 FTEs in winter session BIU funded programs had been budgeted; with actual 2001-02 enrolment 1,597 FTEs (3.6%) higher than budgeted, there was an increase of 2,075 FTEs over November 1, 2000. Total First-Entry Undergraduate programs were 1,575 FTEs over the budgeted level and 1,390 FTEs over last year's level. Doctoral stream enrolment met its target and was 206 FTEs above last year's actual enrolment. Overall SGS programs were 109 FTEs over budgeted levels and 543 over last year's level.

Enrolment and application statistics for 2001-02 indicate that demand continues to be strong for both undergraduate and graduate programs. Preliminary 2002-03 data from the Ontario University Application Centre (OUAC) indicate an increase in first choice applicants from secondary school students of 20.6% in a system increase of 15.8%. Tuition fee increases and the elimination of the three-year degree at the St. George campus, do not appear to have effected the demand by students for places in programs at the University of Toronto.

BACKGROUND

i) To 2000-01: Corridor Funding

The Government negotiated new enrolment funding levels for base operating funding with the Universities in 1989. This established a new "corridor mid-point" for the University of Toronto that the University reached in 1990-91. At this point the University had the flexibility to allow its enrolment (expressed in BIUs) to fluctuate within a corridor of $\pm 3\%$ of its mid-point with no effect on the operating grant it received. The University's enrolment planning for 1992-93 through 1995-96 took advantage of the opportunity to contract within its corridor thereby increasing the funding per FTE.

In 1993, the Government announced the removal of BIU eligibility for the Additional Qualification program without any adjustment to the University's corridor midpoint. This action resulted in a loss of 2,245 BIUs in 1996-97 when the University could no longer report AQ enrolment as eligible, brought the University BIU count close to the bottom of the corridor, and lead to the strategic decision to increase enrolment to just

above the corridor mid-point. Growth in 1998-99, 1999-00 and 2000-01 improved the University's position. The 2000-01 BIU count indicated that the annual count was 3.6% above the corridor mid-point. The Government's 1998 announcement of the Access to Opportunities Program (ATOP) enabled the University to increase enrolments in selected areas and to receive operating grant income for increases approved by the Ministry of Training, Colleges and Universities. In 1999, the Government announced a B.Ed. expansion program, which also permits operating grant increases for Ministry approved enrolment increases. In 2000, an additional B.Ed. expansion was announced as well as an increase in the number of students admitted to the MD program. While the BEd and MD expansions attract operating funding at the full average rate, there has been no official increase in the University's corridor mid-point. As of 2000-01, the 5 year moving average, which triggers the Government Operating Grant funding, was 0.4% above the corridor midpoint.

ii) 2001-01 to 2003-04: Enrolment Growth Funding

In May 2001, the Government announced a new funding mechanism for enrolment growth between 2001-02 and 2003-04. Specifically, the Government announced for 2001-02, it would provide \$20M in new funding to support enrolment growth in first-entry undergraduate programs and \$5.8M to support enrolment growth in second-entry professional and graduate programs. The distribution of the first-entry undergraduate funding was to be based on the positive year-over-year change in a university's BIU count between 2000-01 and 2001-02. The University of Toronto's growth in first-entry undergraduate programs is 1,390 FTEs over 2000-01 levels (see Table 2).

For 2001-02, the distribution of the second-entry and graduate funding was to be based on each university's share of 2000-01 second-entry professional and graduate BIUs. The University of Toronto's allocation of new funding for 2001-02 is \$1.9M.

ENROLMENT BY PROGRAM

The following notes highlight the major differences between budgeted and actual Winter Session enrolments by program. (Tables 2 and 3)

DIRECT ENTRY PROGRAMS

The 2001-02 admission cycle for full-time first year places in the Ontario University System was characterized by a 2.3% increase in applicants from secondary schools and a 15.7% increase in applicants in the non-secondary school category. The University of Toronto experienced a 1.4% increase in secondary school applicants and a 33.7% increase in the non-secondary school category.

In considering the number of offers of admission made to secondary school applicants, divisions rely on historical yield rates, which relate registrations to offers for various categories of applications. However, both 1997 and 1998 were characterized by changes in the applications and offers' procedures that reduced the utility of yield rate data and introduced a measure of uncertainty to the admission process.

Faculty of Arts and Science (St. George Campus): In 1997-98, Arts and Science began pursuing a strategy introduced in the *Budget Report* for 1996-97 to increase enrolment above levels assumed by the Strategic Budget Model. In 1998-99, the Faculty undertook to participate in the Ministry of Training, Colleges and University sponsored ATOP program. The Faculty agreed to increase its 1995 intake into undergraduate Computer Science by 128% by the year 2000 and

to increase its steady state graduate enrolment in Computer Science by 40 students over the 1997-98 level. Data for 2000-01 indicate the Faculty had surpassed its undergraduate ATOP target, but was below the planned level for graduate students. Preliminary estimates for 2001-02 indicate a similar pattern¹.

The Faculty's full-time intake target for fall 2001 was set at 4,156, a level which included its ATOP requirements. With actual full-time intake at 4,882 students, the Faculty was 726 full-time students above the planned level. Upper year levels grew by 153 students over planned levels and there were 15 more special students and 189 more part-time students than planned.

The Faculty's intake targets and projected flow-through of prior year enrolments resulted in overall budgeted enrolment of 16,628 FTEs. The Faculty exceeded this by 1,064 FTEs.

UofT at Scarborough: The University of Toronto at Scarborough exceeded its first year full-time target by 169 and upper year full-time target by 26 students. There were 127 more part time students than budgeted. As a result, on an overall basis, UTSC was 218 FTEs above its budgeted level.

UofT at Mississauga: The University of Toronto at Mississauga was another division that entered into an agreement to increase its enrolment beginning in 1997-98 and share in increased tuition income. It is also participating in ATOP. The Division exceeded its intake target by 286 student but had 148 less upper year students than planned. Also, it had 127 more part-time students than planned. Overall for 2001-02, UTM was 187 FTEs above planned levels.

Faculty of Applied Science and Engineering: The Faculty's participation in ATOP calls for it to increase its 1995 intake into undergraduate programs in the Electrical and Computer Engineering Department, the Mechanical and Industrial Engineering Department and the Division of Engineering Science by 145 percent by the year 2000. The required overall Year 1 intake as the Faculty ramps up its ATOP program enrolment was 900 for fall 1999, 950 for fall 2000, and 975 for fall 2001. The Faculty exceeded its Year 1 full-time target by 84 students and was 96 FTEs above the budgeted level for total enrolment. The Faculty's steady state ATOP increases in its graduate programs over 1997-98 levels are 80 in Electrical and Computer Engineering and 28 in Mechanical and Industrial Engineering. Data for 2000-01 indicate the Faculty surpassed its planned increase for 2000-01 in undergraduate ATOP programs but was below the planned level for graduate students. Preliminary estimates for 2001-02 indicate a similar pattern.

Faculty of Architecture, Landscape, and Design: In July 1997, the Faculty's plan for a major restructuring of its programs was approved. Intakes were suspended into the baccalaureate programs in Landscape Architecture in 1997 and into Architecture in 1998. The budgeted enrolments for both programs, therefore, are estimates of flow through as the programs are phased out. Three new graduate programs have been introduced: the Master of Architecture program in 1998, the Master of Landscape Architecture in 1999 and the Master of Urban Design in 2000. The Master of Architecture was below target in 1998 and has not caught up to its original planned phase-in. As part of the *Raising Our Sights* planning process, the Faculty has proposed a more gradual growth toward its steady state level. Preliminary estimates indicate that the program is 30 FTEs below its revised planned target. The smaller Master of Landscape Architecture and Master of Urban Design programs also experienced shortfalls.

Faculty of Music: The budgeted enrolment for the Bachelor's program in 2000 did not reflect the Faculty's proposal under the *Raising Our Sights* planning process to trade off undergraduate enrolment decreases with graduate enrolment increases. Budget planning called for maintaining the Bachelor's

¹ Estimates of the February 1, 2002 count of ATOP students is used until the February count data is final.

enrolment at the 1997 level, maintaining enrolments in the Advanced Certificate and Operatic Performance Diploma programs at the levels planned for 1998 and increasing enrolments in the Master of Music (Performance) from 20 to 40 FTEs. In 2001-02, the Faculty was 11 FTEs above its undergraduate budgeted level and six FTEs above the level budgeted for the total of its second-entry performance programs.

Faculty of Physical Education and Health: The Faculty was above its budgeted level by eight FTEs. There were seven additional full-time students in Year 1, 13 more upper year full-time student, four less special students and six less part-time students than budgeted.

SECOND ENTRY PROGRAMS

Faculty of Dentistry: The Faculty had 11 fewer DDS students than budgeted. The shortfall occurred in its international enrolment. The Faculty's target for international students in Year 1 was 16; the actual enrolment was four. Across its other programs, the variance between budgeted and actual enrolment was very small, ranging from a shortfall of five to a surplus of one.

OISE/UT: OISE/UT's planned level of B.Ed. enrolment has been 920 students in recent years. The addition of 94 students in each of 1999, 2000 and 2001, in response to a government initiative, brought the 2001 planned intake to 1,202. OISE/UT was slightly under its higher target by six students. The Division was above its Technical Education target by five FTEs, and met the budgeted level for the MA in Child Study and Education program. OISE/UT's graduate enrolment plan called for a different mix from recent years, one which would result in a lower total overall enrolment while generating the same number of BIUs. The Faculty's actual enrolment at 1,425 FTEs was 111 FTEs above its budgeted level and 58 FTEs above last year's actual. The Faculty exceeded its Additional Qualification Certificate program target of 320 by 106 FTEs.

Faculty of Law: The Faculty's targets for the LLB program are 510 full-time and ten part-time students. The Faculty participates in a growing number of joint offerings whereby a student receives both an LLB and a Master's or PhD degree. The registration requirements of the joint programs can affect the variance between budgeted and actual enrolment. The Faculty was 20 FTE above target.

Faculty of Medicine: In August 2000, the Ontario government announced the expansion of medical school enrolment by 40 positions. The University of Toronto's share was 13, bringing its Year 1 target from 177 to 190. In 2001 the University was asked to increase its intake by a further eight students. The Faculty was nine students above its budgeted 2001 Year 1 target and one above its revised 2001 target. There were ten fewer upper year students than budgeted. Variability in upper year enrolment can be explained by the joint MD/PhD program as students shift registration between the MD program and the School of Graduate Studies over an eight-year period.

The first year of the phase-in of the new MScOT and MScPT programs was 2001-02. No new intake was taken into the baccalaureate Occupational Therapy and Physical Therapy programs. In 2001-02, Occupational Therapy was 21 below target in its undergraduate program and 19 FTE above in their MScOT program. Physical Therapy was five FTE above target in its undergraduate program and four students above in its MScPT program. Enrolments in the MHSc programs were on target while those in the MScBMC were two FTEs above target. The Health Diploma programs were 19 FTE below target.

The self-funded B.Sc. Radiation Science program, which has three streams, began in fall 1999. The program is a joint effort of the Faculty of Medicine and the Michener Institute. It is a three year second entry program which requires two years of university prior to admission. Students who successfully complete the program will receive both a University of Toronto degree and a diploma from the Michener

Institute of Applied Health Sciences. The program was 35 FTEs above target for the Radiation Therapy stream, but 43 and 51 FTEs below target respectively for the Nuclear Medicine and Radiography streams.

Faculty of Nursing: In 1997, the Faculty introduced a two year second entry BScN program to replace its four year direct entry program. This year the University negotiated revised targets in the graduate and undergraduate programs. There were four fewer students in the second entry program than the revised plan and the MN program was 6 FTE above its revised planned level of 113 students.

Faculty of Pharmacy: The Faculty increased its undergraduate enrolment intake in 1999 from 120 to 140. In 2001-02, the intake target was increased to 180. The Faculty exceeded its budgeted intake target and exceeded its budgeted overall target by 18 FTEs. It was one student under its revised intake target. The self-funded Pharm.D program met its target of 10 students.

GRADUATE PROGRAMS

Professional Programs: Planned and actual enrolments for each of the professional graduate programs are displayed in Tables 2 and 3. Overall, the graduate professional enrolments were 25 FTEs below the planned level. With the exception of the MIST program, the shortfall occurred mainly in new programs/streams whose plans called for ramping up enrolment. These include Arts and Science programs (the Master of Spatial Analysis, the Master of Urban Design Studies, the existing MSc Planning which offers a new urban design stream) and the Master of Urban Design in the Faculty of Architecture, Landscape, and Design. The impact of the MIST shortfall of 44 FTEs is greater than the loss of tuition revenue, since the Faculty of Information Studies is an ATOP participant, scheduled to increase its steady state enrolment by 18 over the 1997-98 level. Preliminary estimates for 2001-02 indicate that the Faculty has surpassed its PhD ATOP target. The shortfall in professional program enrolment overall would have been greater were it not for the surplus FTEs in the Master of Engineering, the Master of Music Performance, the Master of Industrial Relations, and the Master of Social Work programs.

Doctoral Stream Programs: Total Doctoral Stream enrolment was 1 FTEs above the budgeted level and 206 FTE above last year's actuals.

OTHER PROGRAMS

TYP had two more full-time students than the planned level of 52. Since 1992, TYP also has enrolled students on a part-time basis through a program called *Steps to University*, which is an agreement between the University and the Toronto Board of Education. The program, originally offered to 70 students, enrolled 157 students in the fall of 2001.

The budgeted levels for the Woodsworth College programs were lowered for fall 2001 as a result of the College's plan to phase-out three of its certificate programs, Law Enforcement and Administration, Business, and Criminology and its Diploma in Gerontology program. The certificate program enrolments for the College were 10 FTEs below target. The Diploma in Gerontology program was 1 FTEs below target.

Part-time Enrolments

The Arts and Science, St. George planned level of 6,075 part-time students includes 575 part-time students enrolled in the Bridging program. The Faculty had 189 part-time students above planned of which

the Bridging program contributed 34 FTEs. UTSC was also above its planned level by 61 students while UTM was 127 above target.

International Student Enrolment

Effective 1996-97, the Ministry of Education and Training introduced several changes affecting international enrolment. MET deregulated high fees for international students, decreased the number of categories of students who qualify for an exemption from high fees and discontinued its fee waiver program that reduced fees for international graduate students to the level paid by domestic students. In an effort to restore international enrolment to previous higher levels, the University took advantage of deregulation to lower fees for international students particularly in doctoral stream programs. For 1998-99 through 2000-01, fee increases for high fee students were in general limited to the same dollar amount as the corresponding domestic fees.

Enrolment of new full-time international students at the undergraduate level increased 28.8% over 2000 and the number of new full-time full fee paying undergraduate students increased 24.5% (See Table 5). The intake of all international graduate students was 14.5% higher than in 2000. International enrolment increased 23% overall and international enrolment, at 6.2% of total enrolment, is at its highest level in eight years. (Table 4)

Derek McCammond
Vice-Provost (Planning and Budget)

TABLE 1

Year to Year FTE Enrolment

	<----- Actual ----->		Budgeted	Increase over	
	2000-01	2001-02		Actual	Budgeted
FTEs BIU ELIGIBLE					
Total First-Entry Undergraduate	31,142	32,532	30,957	1,390	1,575
Other Undergraduate	4,334	4,476	4,563	142	-87
SGS--Doctoral Stream	5,283	5,490	5,480	206	1
SGS--Professional Programs	1,564	1,837	1,862	273	-25
SGS--OISE/UT	1,453	1,506	1,394	53	112
SGS--Special	36	47	25	11	22
TOTAL FTEs, BIU Eligible	43,812	45,887	44,280	2,075	1,598
FTE's BIU INELIGIBLE					
Total	1,447	1,571	1,482	124	89
	45,258	47,457	45,771	2,199	1,687

Table 2

FTEs BY DIVISION: YEAR TO YEAR ACTUALS AND PLANNED VERSUS ACTUAL ENROLMENT

Feb. 16, 2002

	2000-01 ACTUAL (November 1st)				2001-02 ACTUAL (November 1st)				2001-02 BUDGET		EST 01-02 FTE INCREASE OVER BUDGET		2001-02 INCREASE OVER 00-01 ACT			
	FULL- TIME	PART- TIME	TOTAL STUDENTS	FTE	FULL- TIME	PART- TIME	TOTAL STUDENTS	FTE	FTEs	%	#	%	FULL- TIME	PART- TIME	TOTAL STUDENTS	FTE
ARTS & SCIENCE, ST. GEORGE	15,204	5,837	21,041	16,772.7	16,649.7	15,972	6,264	22,236	17,692.1	16,627.9	1,064.2	6.4%	768	427	1,195	919.4
*MSc PI	45	10	55	48.0	54.1	44	7	51	46.1	59.1	-13.0	-22.0%	-1	-3	-4	-1.9
*MSA	1	1	2	1.0	1.0	1	1	2	1.0	1.0	-9.8	-89.1%	-1	4	3	0.2
*MUDS	4	4	8	4.0	5.0	2	3	5	2.9	10.6	-7.7	-72.6%	2	-1	1	1.7
UoT at Mississauga	4,451	1,622	6,073	4,817.8	4,830.0	4,613	1,743	6,356	5,024.3	4,836.9	187.4	3.9%	162	121	283	206.5
*MBIOTECH						14		14	14.0	15.0	-1.0	-6.7%				
UoT at Scarborough	4,347	1,405	5,752	4,678.7	4,569.5	4,567	1,462	6,029	4,918.6	4,700.5	218.1	4.6%	220	57	277	239.9
ARCHITECTURE, LANDSCAPE, & DESIGN																
Architecture	109	3	112	110.5	103.0	60	7	67	58.7	55.0	3.7	6.7%	-49	4	-45	-51.8
Landscape Architecture	19		19	19.0	19.0	1	1	2	0.3	0.0	0.3	0.0%	-19	1	-18	-18.7
*M Arch	83	3	86	83.9	123.9	120	11	131	123.3	153.1	-29.8	-19.5%	37	8	45	39.4
*MLA	14	1	15	14.3	22.6	29		29	29.0	33.2	-4.2	-12.7%	15	-1	14	14.7
*MUD	11		11	11.0	14.0	21	1	22	21.3	28.0	-6.7	-23.9%	10	1	11	10.3
APPLIED SCIENCE	3,305	160	3,465	3,392.1	3,305.9	3,485	145	3,630	3,559.4	3,463.1	96.3	2.8%	180	-15	165	167.4
Woodsworth	17	7	24	21.1	25.6	0	0	0	0.0	21.1	-21.1	-100.0%	-17	-7	-24	-21.1
*M Eng	82	206	288	143.8	124.9	113	233	346	182.9	124.9	58.0	46.4%	31	27	58	39.1
*BIOMEDICAL ENG. INSTITUTE - MHSC	8	0	8	8.0	6.0	7	0	7	7.0	6.0	1.0	16.7%	-1	0	-1	-1.0
DENTISTRY																
DDS	291		291	291.0	301.0	280		280	280.0	291.0	-11.0	-3.8%	-11	0	-11	-11.0
B Sc Dent		2	2	1.1	2.0	1	2	3	1.8	2.0	-0.2	-10.0%	1	0	1	0.7
*Dental Specializations - MSc	50		50	50.0	52.0	47		47	47.0	63.0	-16.0	-25.4%	-3	0	-3	-3.0
*Dental Specializations - Residents	10		10	10.0	11.0	10		10	10.0	15.0	-5.0	-33.3%	0	0	0	0.0
Special Students	1		1	1.0	0.0	0		0	0.0	0.0	0.0	0.0%	-1	0	-1	-1.0
Residents	14		14	14.0	15.0	16		16	10.7	15.0	-4.3	-29.0%	2	0	2	-3.3
ONCAUT																
B Ed	1,113	2	1,115	1,113.5	1,108.0	1,196		1,196	1,196.0	1,202.0	-6.0	-0.5%	83	-2	81	82.5
Technical Studies	30		30	30.0	30.0	32	17	49	35.4	30.0	5.4	18.0%	2	17	19	5.4
*FORESTRY - M Forest Cons	33		33	33.0	27.0	23		23	23.0	27.0	-4.0	-14.8%	-10	0	-10	-10.0
INFORMATION STUDIES																
*MIS	117	102	219	147.6	195.9	131	80	211	155.0	198.9	-43.9	-22.1%	14	-22	-8	7.4
PhD	28		28	28.0	16.0	31		31	31.0	16.0	15.0	93.8%	3	0	3	3.0
LAW	513	2	515	514.0	515.0	551	5	556	534.8	515.0	19.8	3.8%	38	3	41	20.8
MANAGEMENT																
*MBA	279	146	425	322.8	308.5	325	133	458	364.9	373.5	-8.6	-2.3%	46	-13	33	42.1
PhD	52		52	52.0	45.0	58		58	58.0	64.0	-6.0	-9.4%	6	0	6	6.0
MEDICINE																
Doctor of Medicine	715		715	715.0	717.0	733		733	733.0	734.0	-1.0	-0.1%	18	0	18	18.0
Post-graduate Medicine	1,053		1,053	1,053.0	1,138.0	1,135		1,135	1,135.0	1,190.0	-55.0	-4.8%	82	0	82	82.0
Dip in Clin Chemistry	3		3	3.0	1.0	4		4	4.0	3.0	1.0	33.3%	1	0	1	1.0
Occupational Therapy	118		118	118.0	126.0	39		39	39.0	60.0	-21.0	-35.0%	-79	0	-79	-79.0
*MScOT						59		59	59.0	40.0	19.0	47.5%				
Physical Therapy	191	1	192	191.5	183.0	125		125	125.0	130.0	-5.0	-3.8%	-66	-1	-67	-66.5
*MScPT						52		52	52.0	48.0	4.0	8.3%				
*MSc	211	53	264	214.6	214.6	208	43	251	220.0	220.4	0.4	0.2%	-3	-10	-13	-6.0
*MSc BMC	15		15	15.0	16.0	18		18	18.0	16.0	2.0	12.5%	3	0	3	3.0
Health Diplomas	4	9	13	6.7	7.6	1	12	13	4.6	23.7	-19.1	-80.6%	-3	3	0	-2.1
MUSIC																
Undergraduate	428	30	458	440.3	445.1	395	30	425	432.5	421	11.2	2.7%	-33	0	-33	-7.8
*Mus. M. Performance	44		44	44.0	40.0	48		48	48.0	40.0	8.0	20.0%	4	0	4	4.0
Operatic Perf Diploma	22		22	22.0	25.0	23		23	23.0	25.0	-2.0	-8.0%	1	0	1	1.0
Advanced Performance Certificate	11		11	11.0	10.0	10	1	11	10.3	10.0	0.3	3.0%	-1	1	0	-0.7

Table 2

FTEs BY DIVISION: YEAR TO YEAR ACTUALS AND PLANNED VERSUS ACTUAL ENROLMENT

Feb. 16, 2002

	2000-01 ACTUAL (November 1st)				2001-02 ACTUAL (November 1st)				2001-02 BUDGET		EST 01-02 FTE INCREASE OVER BUDGET		2001-02 INCREASE OVER 00-01 ACT			
	FULL- TIME	PART- TIME	TOTAL STUDENTS	FTE	FULL- TIME	PART- TIME	TOTAL STUDENTS	FTE	FTEs		#	%	FULL- TIME	PART- TIME	TOTAL STUDENTS	FTE
NURSING																
2nd Entry	58		58	58.0	59.0	86		86	86.0	90.0	-4.0	-4.4%	28	0	28	28.0
* M Nursing	59	214	273	123.2	150.0	43	252	295	118.6	113.0	5.6	5.0%	-16	38	22	-4.6
PHARMACY	503	4	507	505.0	488.5	560	6	566	538.5	521.0	17.5	3.4%	57	2	59	33.4
PHYSICAL EDUCATION & HEALTH	401	32	433	413.9	432.0	403	26	429	407.6	399.9	7.7	1.9%	2	-6	-4	-6.3
SGS - CENTRES & INSTITUTES																
* M of Industr Reins	29	17	46	34.1	23.4	29	18	47	34.4	23.4	11.0	47.0%	0	1	1	0.3
* M Museum Stud	31	1	32	31.3	32.0	30	1	31	30.3	32.0	-1.7	-5.3%	-1	0	-1	-1.0
SOCIAL WORK																
* Masters	208	30	238	217.0	214.6	219	30	249	228.0	214.6	13.4	6.2%	11	0	11	11.0
PhD	55		55	55.0	45.0	53		53	53.0	47.0	6.0	12.8%	-2	0	-2	-2.0
TRANSITIONAL YEAR PGM	55	152	207	85.2	64.0	54	157	211	83.4	64.0	19.4	30.3%	-1	5	4	-1.8
WOODSWORTH COLLEGE																
Certificate programs	14	168	182	70.1	66.2	2	185	187	69.9	79.4	-9.5	-12.0%	-12	17	5	-0.2
Dip in Gerontology	15		15	4.5	6.9		14	14	4.2	5.1	-0.9	-17.6%	0	-1	-1	-0.3
SCHOOL OF GRADUATE STUDIES																
Doctoral Stream	5,209	247	5,456	5,283.1	5,489.0	5,410	265	5,675	5,489.5	5,489.0	0.5	0.0%	201	18	219	206.4
Professional programs (sum of * programs)	1,328	787	2,115	1,564.1	1,637.5	1,592	816	2,408	1,837	1,862	-24.9	-1.3%	264	29	293	272.7
Special Students	18	59	77	35.7	24.8	29	59	88	46.7	24.8	21.9	88.3%	11	0	11	11.0
OISE/UT Excl. MA - Child Study	1,059	1,025	2,084	1,366.5	1,297.7	1,118	1,023	2,141	1,424.9	1,313.7	111.2	8.5%	59	-2	57	58.4
MA - Child Study	62	15	77	86.5	80.0	77	12	89	80.6	80.0	0.6	0.7%	-5	-3	-8	-5.9
Total S.G.S. (excl. Doc S's who completed by Nov.	7,696	2,133	9,829	8,335.9	8,529.0	8,226	2,175	10,401	8,678.5	8,769.2	109.3	1.2%	530	42	572	542.6
Total First-Entry Undergraduate	28,870.0	9,417.0	38,087.0	31,141.9	30,829.0	29,636.0	10,021.0	39,657.0	32,532.2	30,957.1	1,575.1	5.1%	1,166	604	1,770	1,390.3
TOTAL WINTER SESSION	40,688	11,584	52,272	43,811.6	43,784.0	42,569	12,252	54,821	45,886.6	44,289.1	1,597.5	3.6%	1,881	668	2,549	2,075.0
BIU INELIGIBLE																
SELF-FUNDED PROGRAMS																
Executive MBA		89	89	26.7	30.0		61	61	18.3	30.0	-11.7	-39.0%	0	-28	-28	-8.4
EMBA - Global Option		31	31	9.3	10.5		39	39	11.7	10.5	1.2	11.4%	0	8	8	2.4
MMPA	87		87	87.0	92.0	89		89	89.0	85.0	4.0	4.7%	2	0	2	2.0
MMF	19	1	20	19.3	20.0	20	1	21	20.3	24.0	-3.7	-15.4%	1	0	1	1.0
MCing - Telecommunications	10	19	29	19.7	25.0	10	12	22	19.5	25.0	-11.4	-45.5%	0	-7	-7	-2.1
MEND	0	0	0	0	0	0	4	4	1.2	1.2	0.0	0.0%	0	4	4	1.2
Social Work Diploma		9	9	2.7	4.5		14	14	4.2	4.5	-0.3	-6.7%	0	5	5	1.5
Sponsored Post-graduate Medicine	80		80	80.0	56.0	126		126	126.0	57.0	69.0	121.1%	46	0	46	46.0
BSc - Radiation Therapy	124		124	124.0	100.0	185		185	185.0	150.0	35.0	23.3%	61	0	61	61.0
BSc - Nuclear Medicine	48		48	48.0	65.0	62		62	62.0	105.0	-43.0	-41.0%	14	0	14	14.0
BSc - Radiography	34		34	34.0	58.0	47		47	47.0	98.0	-51.0	-52.0%	13	0	13	13.0
Pharm D	14		14	14.0	14.0	10		10	10.0	10.0	0.0	0.0%	-4	0	-4	-4.0
Additional Qualification Certificate		1,514	1,514	324.2	280.0		1,967	1,967	426.4	320.0	106.4	33.3%	0	453	453	102.2
Dental Qualifying Program	40		40	40.0	40.0	45		45	45.0	45.0	0.0	0.0%	5	0	5	5.0
Case Management		38	38	7.6	11.0		17	17	3.4	2.0	1.4	70.0%	0	-21	-21	-4.2
OTHER PROGRAMS																
Post-graduate Medicine	563		563	563.0	467.0	459		459	459.0	466.0	-7.0	-1.5%	-104	0	-104	-104.0
Pharmacy Residents	32		32	32.0	30.0	30		30	30.0	30.0	0.0	0.0%	-2	0	-2	-2.0
Nurse Practitioner Certificate - Primary Health C	1	6	7	2.1	3.6	1	7	8	1.7	3.6	-1.9	-51.5%	0	1	1	-0.3
Post Masters Nurse Practitioner Diploma	16		16	16	16	17		17	17.0	16.0	2.0	12.3%	1	0	1	1.0
TOTAL BIU INELIGIBLE	1,068	1,707	2,775	1,445.6	1,321.6	1,101	2,122	3,223	1,570.8	1,481.8	89.0	6.0%	33	415	448	125.3

TABLE 3
2001-02 WINTER SESSION FULL AND PART-TIME ENROLMENTS BY FACULTY
AS OF NOVEMBER 1, 2001

Feb 16, 2002

	PLANNED ENROLMENTS				FULL-TIME ACTUAL ENROLMENTS				DIFFERENCE				TOTAL PART-TIME		
	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL	TARGET	ACTUAL	DIFFERENCE
ARTS & SCIENCE, ST. GEORGE	4,156	10,772	150	15,078	4,882	10,925	165	15,972	726	153	15	894	6,075	6,264	189
*MSc PI				47				44				-3	7	7	0
*MSA				11				0				-11		4	4
*MUDS				11				2				-9		3	3
Uofft at MISSISSAUGA	1,432	3,023	20	4,475	1,718	2,875	20	4,613	286	-148	0	138	1,616	1,743	127
*MBIOTCH				15				14				-1			
Uofft at SCARBOROUGH	1,574	2,783	20	4,377	1,743	2,809	15	4,567	169	26	-5	190	1,401	1,462	61
ARCHITECTURE, LANDSCAPE, & DESIGN															
Architecture		55		55		59	1	60		4	1	5		7	7
Landscape Architecture		0		0										1	1
*M Arch				148				120				-28	17	11	-6
*MLA				32				29				-3	4	0	-4
*MUD				28				21				-7		1	1
APPLIED SCIENCE & ENGINEERING	975	2,450		3,425	1,059	2,413	13	3,485	84	-37	13	60	70	145	75
Woodsworth				21				0				-21	0	0	0
*M Eng				68				113				45	191	233	42
*BIOMEDICAL ENGINEERING INSTITUTE - MHSC				6				7				1			
DENTISTRY															
DDS	80	211	-	291	69	211		280	-11	0		-11	4	2	-2
B Sc Dent								1				1			
*Dental Specializations - MSc				52				47				-5			
*Dental Specializations - Residents				11				10				-1			
Special Students								0				1			
Residents				15				16				1			
OSEAUT															
B Ed				1,202				1,196				-6			
Technical Studies				16				32				16			
*FORESTRY - M Forest Cons				27				23				-4			
INFORMATION STUDIES															
*MIS				159				131				-28	123	80	-43
PhD				16				31				15			
LAW	175	335		510	179	352	20	551	4	17	20	41	10	5	-5
MANAGEMENT															
*MBA				324				325				1	165	133	-32
PhD				64				58				-6			
MEDICINE															
Doctor of Medicine	190	544		734	199	534		733	9	-10		-1			
Post-graduate Medicine				1,190				1,135				-55			
Dip in Clin Chemistry				3				4				1			
Occupational Therapy		60		60		39		39	0	-21		-21			
*MScOT				40	59			59							
Physical Therapy		130		130		125		125	0	-5		-5			
*MScPT				48	52			52							
*MHSc				220				208				-12	38	43	5
*MSc BMC				16				18				2			
Health Diplomas				15				1				-14	26	12	-14
MUSIC															
Undergraduate	100	303	4	407	90	299	11	390	-10	-11	7	-14	30	30	0
*Mus. M. Performance				40				48				8			
Operatic Perf Diploma				25				23				-2			
Advanced Performance Certificate	10			10	10			10	0			0	0	1	1
NURSING															
4 yr. B Sc Nursing															
2nd Entry	60	30		90	55	31		86	-5	1		-4	216	252	36
*M Nursing				41				43				2	2	6	4
PHARMACY	140	380		520	179	381		560	39	1	0	40			

TABLE 3
2001-02 WINTER SESSION FULL-TIME AND PART-TIME ENROLMENTS BY FACULTY
AS OF NOVEMBER 1, 2001

Feb 16, 2002

	PLANNED ENROLMENTS				FULL-TIME ACTUAL ENROLMENTS				DIFFERENCE				TOTAL PART-TIME		
	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL	YEAR / INTAKE	UPPER YEARS	SPECIAL	TOTAL	TARGET	ACTUAL	DIFFERENCE
PHYSICAL EDUCATION & HEALTH	109	266	12	387	116	279	8	403					32	26	-6
SGS - CENTRES & INSTITUTES															
* M of Industr Reins				23				29				6	28	18	-10
* M Museum Stud				32				30				-2		1	1
SOCIAL WORK															
* Masters				205				219				14	32	30	-2
PhD				47				53				6			
TRANSITIONAL YEAR PGM				52				54				2	70	157	87
WOODSWORTH COLLEGE															
Certificate programs								2				2	238	185	-53
Dip in Gerontology												U	17	14	-3
SCHOOL OF GRADUATE STUDIES															
Doctoral Stream				5,402				5,410				8	290	255	-25
Professional Programs (sum of * programs)				1,500				1,592				8	821	816	-5
Special Students				19				29				11	25	59	34
OISE/UT Excl. MA - Child Study				1002				1,118				116	1,039	1,023	-16
MA - Child Study				80				77				-3		12	12
Total S.G.S. (excl. Doc S's who completed by Nov. 1)				8,103				8,226				123	2,175	2,175	0
Total First-Entry Undergraduate	8,356	19,844	206	28,567	9,729	19,818	233	29,836	1,373	-26	27	1,269	9,532	10,021	489
TOTAL WINTER SESSION	17,357	41,188	412	41,211	10,410	21,328	253	42,569	1,268	-17	47	1,366	11,766	12,235	469
BIU INELIGIBLE															
SELF-FUNDED PROGRAMS															
Executive MBA													100	61	-39
EMBA - Global Option													35	39	4
MMPA				85				89				4			
MMF				24				20				-4		1	1
MEng - Telecommunications				25				10				-15		12	12
MEND													4	4	0
Social Work Diploma												0	15	14	-1
Sponsored Post-graduate Medicine				56				126				70			
BSc - Radiation Therapy	50	50		100	70	115		185	20	0		85			
BSc - Nuclear Medicine	40	25		65	21	41		62	-19	16		-3			
BSc - Radiography	40	18		58	15	32		47	-25	14		-11			
Pharm D.				10				10				0			
Additional Qualification Certificate													1,600	1,967	367
Dental Qualifying Program				45				45				0			
Case Management													20	17	-3
OTHER PROGRAMS															
Post-graduate Medicine				466				459				-7			
Pharmacy Residents				30				30				0			
Nurse Practitioner Certificate - Primary Health Care								1				1	7	7	0
Post Masters Nurse Practitioner Diploma				17				17				0			
TOTAL BIU INELIGIBLE	130	93	0	981	106	188	0	1,101	-24	30		120	1,781	2,122	341

TABLE 4

University of Toronto International Student Enrolment

	International Student Enrolment			Annual Percent Change		Percent Distribution		International Enrolment as a % of Total Enrolment
	Under- graduate	Graduate	Total	Under- graduate	Graduate	Under- graduate	Graduate	
1978-79	2,009	852	2,861			70.2	29.8	6.5
1979-80	2,078	806	2,884	3.4	-5.4	72.1	27.9	6.3
1980-81	2,207	874	3,081	6.2	8.4	71.6	28.4	6.6
1981-82	2,979	984	3,963	35.0	12.6	75.2	24.8	8.2
1982-83	2,720	1,009	3,729	-8.7	2.5	72.9	27.1	7.8
1983-84	2,432	865	3,297	-10.6	-14.3	73.8	26.2	6.7
1984-85	2,143	850	2,999	-11.9	-1.0	71.5	28.5	6.2
1985-86	1,627	788	2,415	-24.1	-7.9	67.4	32.6	5.0
1986-87	1,471	727	2,198	-9.6	-7.7	66.9	33.1	4.6
1987-88	1,308	783	2,091	-11.1	7.7	62.6	37.4	4.3
1988-89	1,645	910	2,555	25.8	16.2	64.4	35.6	5.1
1989-90	1,915	1,010	2,925	16.4	11.0	65.5	34.5	5.7
1990-91	2,216	1,201	3,417	15.7	18.9	64.9	35.1	6.5
1991-92	2,445	1,249	3,694	10.3	4.0	66.2	33.8	6.8
1992-93	2,294	1,248	3,542	-6.2	-0.1	64.8	35.2	6.7
1993-94	2,043	1,142	3,185	-10.9	-8.5	64.1	35.9	6.0
1994-95	1,629	1,028	2,657	-20.3	-10.0	61.3	38.7	5.2
1995-96	1,330	863	2,193	-18.4	-16.1	60.6	39.4	4.3
1996-97	1,204	770	1,974	-9.5	-10.8	61.0	39.0	3.9
1997-98	1,142	755	1,897	-5.1	-1.9	60.2	39.8	3.8
1998-99	1,261	776	2,037	10.4	2.8	61.9	38.1	4.0
1999-00	1,572	831	2,403	24.7	7.1	65.4	34.6	4.6
2000-01	1,914	884	2,798	21.8	6.4	68.4	31.6	5.3
2001-02	2,388	1,056	3,444	24.8	19.5	69.3	30.7	6.2

Note: Excludes TST undergraduate/graduate and OISE/UT graduate enrolments.

TABLE 5

University of Toronto Full-time Intake of International Students

	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
All International Students			Annual Percent Change			
1990-91	492	409	901			
1991-92	491	412	903	-0.2	0.7	0.2
1992-93	453	367	820	-7.7	-10.9	-9.2
1993-94	373	269	642	-17.7	-26.7	-21.7
1994-95	222	241	463	-40.5	-10.4	-27.9
1995-96	188	217	405	-15.3	-10.0	-12.5
1996-97	179	256	435	-4.8	18.0	7.4
1997-98	177	253	430	-1.1	-1.2	-1.1
1998-99	238	280	518	34.5	10.7	20.5
1999-00	444	383	807	86.6	29.6	55.8
2000-01	570	352	922	28.4	-3.0	14.3
2001-02	734	403	1137	28.8	14.5	23.3
Change 1990-2001	242	-6	236	49.2	-1.5	26.2
Full Fee Paying International Students			Annual Percent Change			
1990-91	400	184	584			
1991-92	393	227	620	-1.8	23.4	6.2
1992-93	386	128	514	-1.8	-43.6	-17.1
1993-94	331	97	428	-14.2	-24.2	-16.7
1994-95	194	74	268	-41.4	-23.7	-37.4
1995-96	163	81	244	-16.0	9.5	-9.0
1996-97	156	204	360	-4.3	151.9	47.5
1997-98	161	223	384	3.2	9.3	6.7
1998-99	227	271	498	41.0	21.5	29.7
1999-00	406	349	757	79.7	28.8	52.0
2000-01	502	312	814	23.0	-10.6	7.5
2001-02	625	369	994	24.5	18.3	22.1
Change 1990-2001	225	185	410	56.3	100.5	70.2

notes: 1) Excludes 131 undergraduate/graduate and USTC/UT graduate enrolments.

2) Beginning 1996-97, the MET fee waiver program for international graduate students was eliminated and the number of categories of students exempt from full fees was reduced.