

# BUSINESS BOARD APPROVED CAPITAL PROJECTS

## OCCUPIED

as at December 31, 2009

		ORIGINAL APPROVED		ACTUAL		
		DATE	BUDGET	DATE	BUDGET	COMMENTS
Projects Started in 2006						
50	UTSC Infrastructure - Phase 5	November-08	\$4.53	June-09	\$5.81	ON Budget, Budget Increase June 08 \$5.81/Delayed start due to required budget increase. Increase approved by BB June08
Projects Started in 2007						
60	Varsity Entrance Building(Pavillion)	Fall 2008	\$9.50	November-09	\$9.50	ON Budget/Contractor Delay
Projects Started in 2008						
68	UTM South Bldg Phase 1	Mar-08	\$10.06	December-09	\$10.06	ON Budget/ON Schedule
69	South East Campus Electrical Plan	March-09	\$3.00	August-09	\$3.00	ON Budget/Delay caused by late equipment delivery and Toronto Hydro Service.
Total		\$27.09		\$28.37		

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at December 31, 2009

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

**Projects Started in 2007**

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09	\$36.16 \$36.96	\$400.49	Fall 2011	ON Budget/ON Schedule

**Projects Started in 2008**

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	2011	ON Budget/ON Schedule; Renovations only Expansion not funded to date.
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**Projects Started in 2009**

73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.00	\$910.22	Spring 2011	ON Budget/ON Schedule
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	Spring 2011	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	Summer 2011	ON Budget/; Blending of New/Reno Costs 1 month Design delay revised schedule date being developed.
80	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	March 2011	ON Budget/ON Schedule
81	UTSC South Campus Data Centre	Nov-09	\$3.90	\$1,557.89	July-10	ON Budget/ON Schedule

Total

**\$349.90**

**\$382.35**