



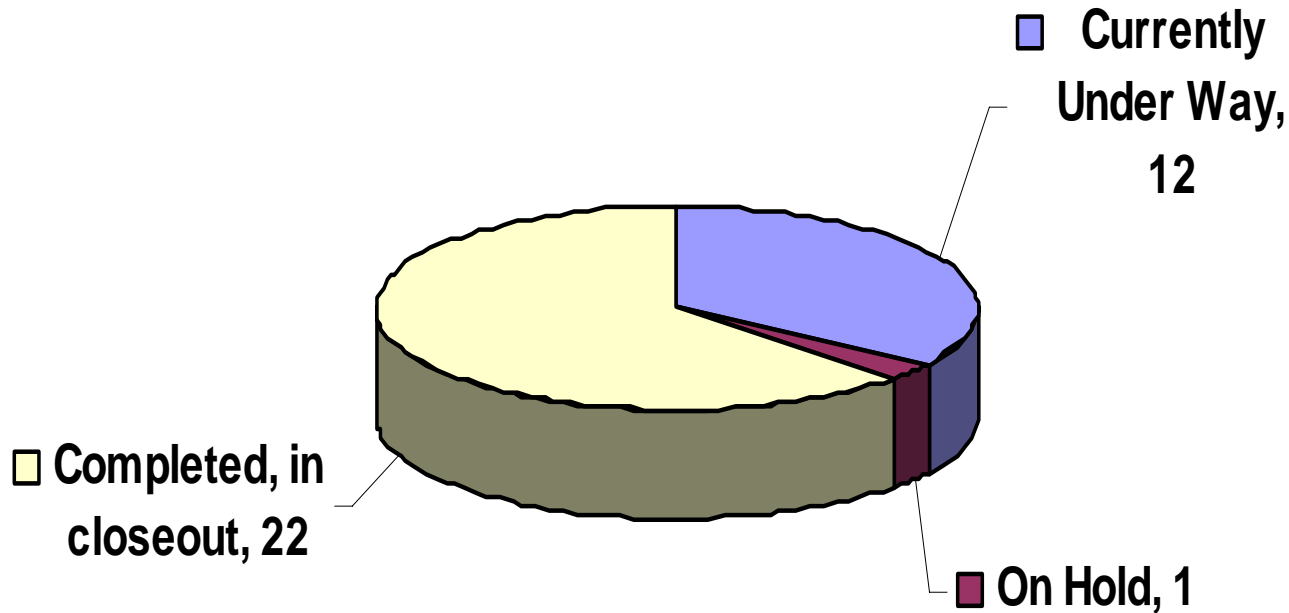
UNIVERSITY OF
TORONTO

Real Estate Operations

**Capital Projects Presentation to Business Board
February 8, 2010**

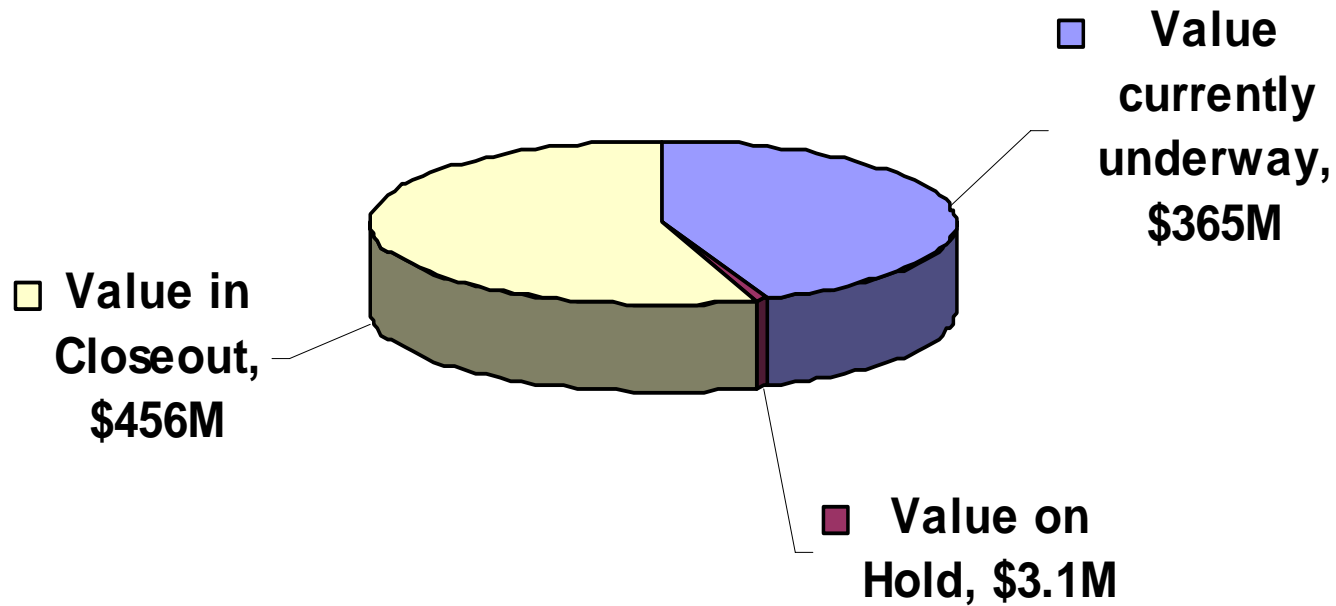
Major Capital Projects - January 2010

Total active projects – 35, breakdown by status.



Major Capital Projects - January 2010

Aggregate total project costs \$824.0 M
breakdown by value



Major Capital Projects January 2010

Samples of projects

Completed & underway

Woodsworth College, Kruger Hall

Architect: REO Design & Engineering Group



Robarts Library Renovations

Architect: – Diamond & Schmitt



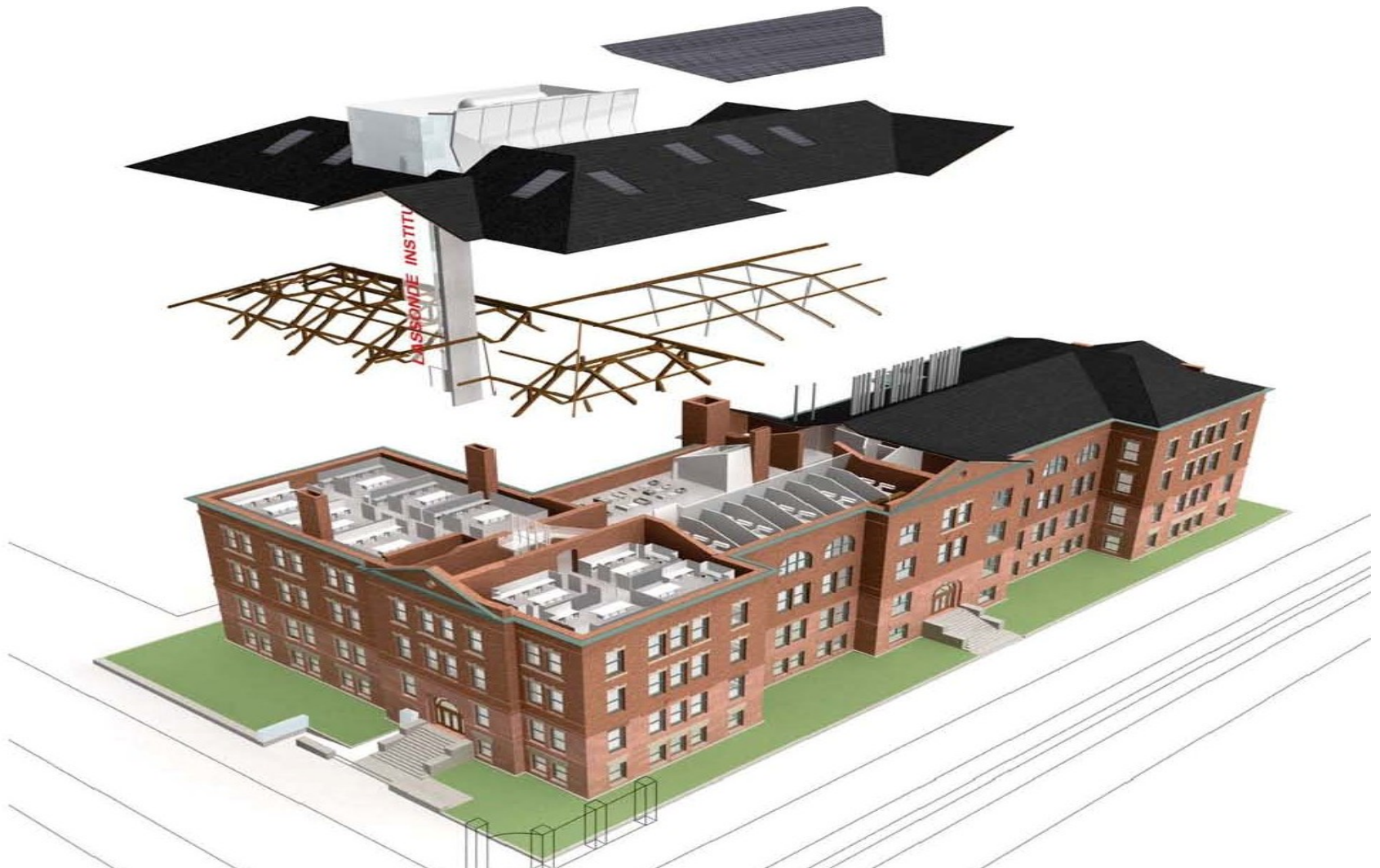
Varsity Centre Pavilion

Architect: Diamond and Schmitt



Civil Engineering Design Studio – Mining Building

Architect: – Baird Sampson Neuert



New addition to the Rotman Building

Architect: KPMB



School of Global Affairs, 315 Bloor Street West

Architect: - KPMB



UTM South Building Renovation – Phase 1

Architect: Kearns Mancini



UTM Instructional Centre

Architect: – Shore Tilbe Irwin & Partners

MISSISSAUGA (UTM) - INSTRUCTIONAL CENTRE



UTSC Instructional Centre

Architect: – Diamond & Schmitt

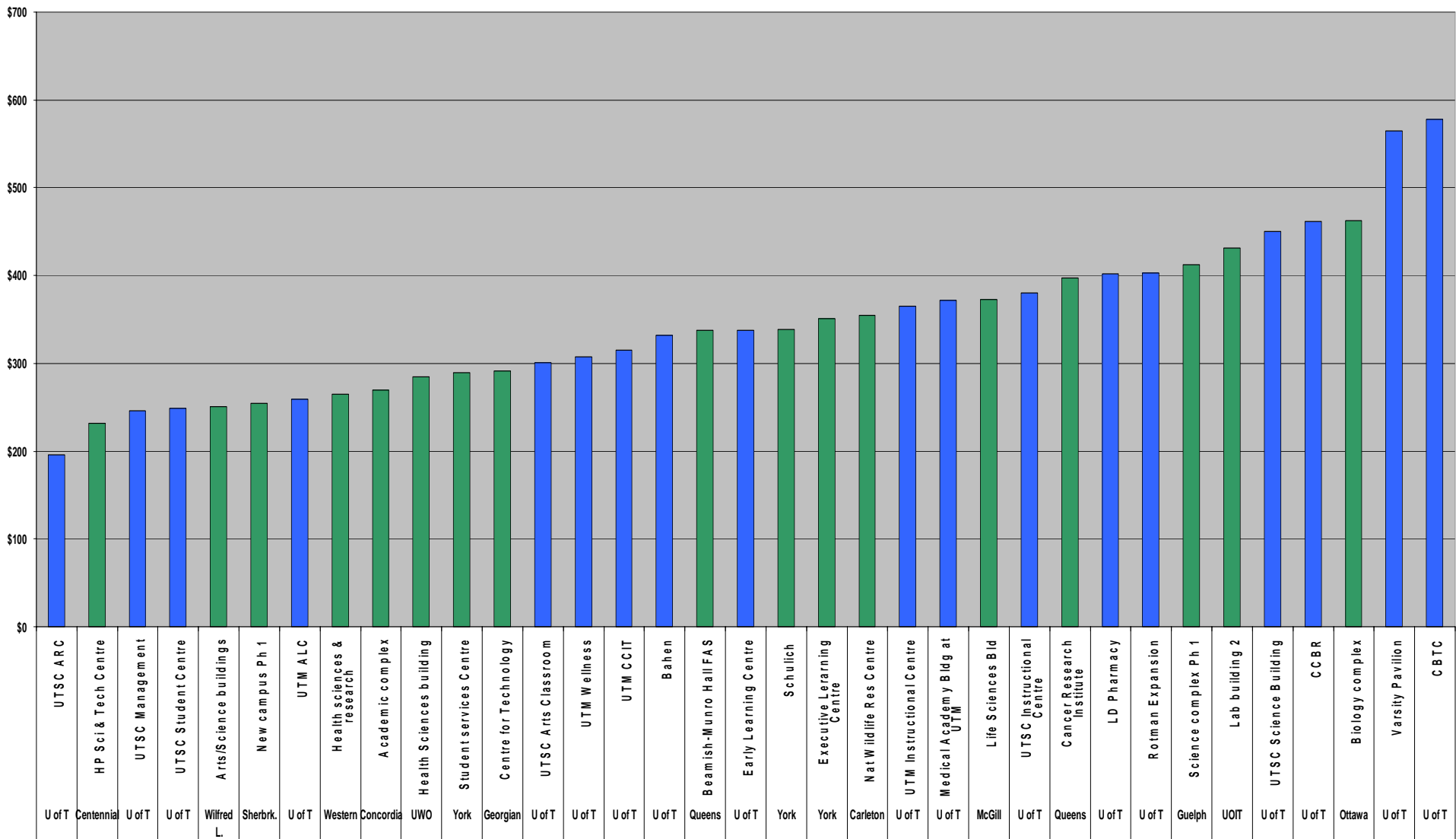


Completed Major Capital Projects 2008/09

Project	TPC budgeted	Final cost	Construction cost/GSF	Type
Economics	\$15,300,000	\$15,700,000	\$258	Mix reno/new
UTSC Science	\$37,090,000	\$36,690,000	\$407	New
Anthropology (Hughes)	\$9,760,000	\$9,400,000	\$101	Reno
255 McCaul renovations	\$18,060,000	17,930,000	\$138	Reno
Varsity Pavilion	\$9,500,000	\$9,500,000	\$538	New
UTSC Balconies	\$3,610,000	\$3,275,000	\$351	Mix reno/new
UTM South renovations	\$10,060,000	9,510,000	\$173	Reno

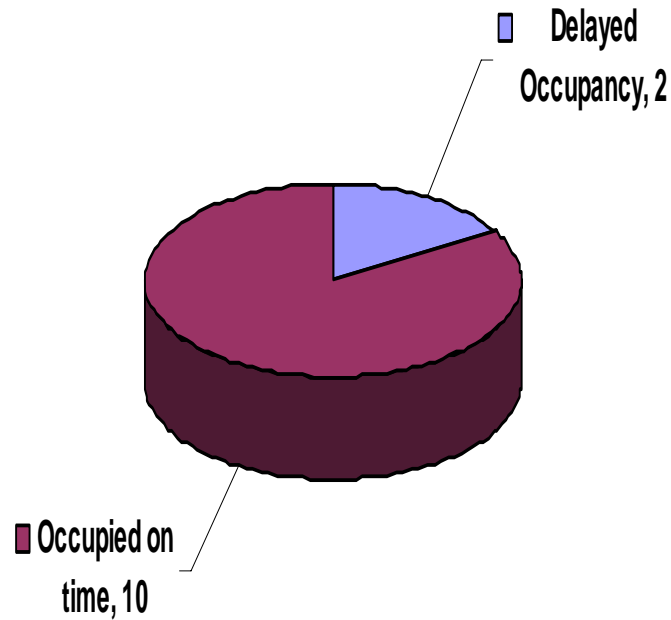
New Academic Buildings with Construction Costs Escalated to Late 2009

Cost per sq. ft.



Major Capital Projects, Sept 2007 –Jan 2010

Occupancy Status



Project	Reason for delay
Economics	Strike, contractor issues, materials delivery
Varsity Pavilion	Site conditions, contractor issues.