

**BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at August 31, 2008**

Item 6(a)
REVISED

	ORIGINAL APPROVAL (OAGC)		SUPPLEMENTARY APPROVALS (SA) AND VARIANCES						(Favourable)/Unfavourable			
	Date	Amount	Date	Detail	Amount	Forecast Final Cost- FFC	\$\$ Variance of FFC to Final Approval	% Variance of FFC to Final Approval	Variance Code (1, 2, 3, 4)	Comments	Occupancy Date	
											Target	Actual
Projects Started in 2003												
37	Economics	May-03										
		\$6.00	Jun-04 May-06	- \$7.82 \$15.30	\$15.30	\$15.30	\$0.00	0.0%	4	* Originally a 2 phased project * Revised scope - one phase only * Now both phases currently UNDER CONSTRUCTION	Rev 10/2008	-
Projects Started in 2006												
50	UTSC Infrastructure - Phase 5	Feb-06										
		\$4.53	Jun-08	\$4.53 \$5.81	\$5.81	\$5.81	\$0.00	0.0%	4	*Forecast to be ON budget	Rev 10/2008	
51	UTSC East Arrival Court	Feb-06										
		\$3.11	-	\$3.11	\$3.11	\$3.11	\$0.00	0.0%		*Project on Hold		
Projects Started in 2007												
60	Varsity Entrance Building(Pavillion)	Jun-07										
		\$9.50		\$9.50	\$9.50	\$9.50	\$0.00	0.0%		*Forecast to be ON budget	June-09	
62	Rotman School of Management Expansion	Oct-07										
		\$91.80		\$91.80	\$91.80	\$91.80	\$0.00	0.0%		In Design	August-11	
63	UTSC Balcony Enclosures	Oct-07										
		\$3.61		\$3.61	\$3.61	\$3.61	\$0.00	0.0%		*Forecast to be ON budget	Rev Dec 2008	
64	SciNet	Nov-07										
		\$5.88		\$5.88	\$5.88	\$5.88	\$0.00	0.0%		Keele St-In Design, McCaul St occupancy Sept 08.	September-08	
65	Stormwater Pond at UTM	Nov-07										
		\$2.70		\$2.70	\$2.70	\$2.70	\$0.00	0.0%		*Forecast to be ON budget	November-08	
66	Medical Academy Building	Nov-07										
		\$36.16		\$36.16	\$36.16	\$36.16	\$0.00	0.0%		In Design	July-10	
Projects Started in 2008												
68	UTM South Bldg Phase 1	Mar-08										
		\$10.06		\$10.06	\$10.06	\$10.06	\$0.00	0.0%		In Design	January-10	
69	South East Campus Electrical Plan	Jun-08										
		\$3.00		\$3.00	\$3.00	\$3.00	\$0.00	0.0%		In Design		
70	GB/SF Bldg - Structures Lab Renovation		Jun-08									
										*In Design for information only	October-08	
Total		\$176.34 (1)		\$186.92 (2)	\$186.92 (2)	\$186.92 (5)	\$0.00 (a)	0.0% (b)				

LEGEND

- (1) Sum of Original Approvals - \$
- (2) Final Approval - \$
- (5) Forecast Final Cost - \$
- (a) Total Variance - \$
- (b) Total Variance- %

- Approved Final Value by GC
- VP-BA Approval

COMMENTS

- 1 Scope Change
- 2 Tender Higher
- 3 Site Conditions/Coordination
- 4 Combination of Above