

**BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at May 31, 2009**

	ORIGINAL APPROVAL (OAGC)		SUPPLEMENTARY APPROVALS (SA) AND VARIANCES						(Favourable)/Unfavourable				
	Date	Amount	Date	Detail	Amount	Forecast Final Cost- FFC	\$\$ Variance of FFC to Final Approval	% Variance of FFC to Final Approval	Variance Code (1, 2, 3, 4)	Comments	Occupancy Date		
											Target	Actual	
Projects Started in 2006													
50	UTSC Infrastructure - Phase 5	Feb-06	\$4.53	-	\$4.53	\$5.81	\$5.81	\$0.00	0.0%	4	*Forecast to be ON budget	June-09	
51	UTSC East Arrival Court	Feb-06	\$3.11	-	\$3.11	\$3.11	\$3.11	\$0.00	0.0%		*Project on Hold		
Projects Started in 2007													
60	Varsity Entrance Building(Pavillion)	Jun-07	\$9.50		\$9.50	\$9.50	\$9.50	\$0.00	0.0%		*Forecast to be ON budget	June-09	
62	Rotman School of Management Expansion	Oct-07	\$91.80		\$91.80	\$91.80	\$91.80	\$0.00	0.0%		*In Design	August-11	
66	Medical Academy Building	Nov-07	\$36.16		\$36.16	\$36.16	\$36.16	\$0.00	0.0%		*Project reactivated due to government funding	Rev June 2011	
Projects Started in 2008													
68	UTM South Bldg Phase 1	Mar-08	\$10.06		\$10.06	\$10.06	\$10.06	\$0.00	0.0%		*Forecast to be ON budget	January-10	
69	South East Campus Electrical Plan	Jun-08	\$3.00		\$3.00	\$3.00	\$3.00	\$0.00	0.0%		*In Design		
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40		\$24.40	\$24.40	\$24.40	\$0.00	0.0%		*In Design	2011	
Projects Started in 2009													
72	Utilities Infrastructure Renewal for St George Campus	Mar-09	\$15.90		\$15.90	\$15.90	\$15.90	\$0.00	0.0%		*Awaiting Government Funding		
73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.00		\$20.00	\$20.00	\$20.00	\$0.00	0.0%		*In Design		
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00		\$78.00	\$78.00	\$78.00	\$0.00	0.0%		*In Design	Spring 2011	
75	UTM Instructional Centre	Apr-09	\$70.00		\$70.00	\$70.00	\$70.00	\$0.00	0.0%		*In Design	Spring 2011	
76	JH Daniels Faculty of Architecture, Landscape & Design Expansior	Apr-09	\$20.00		\$20.00	\$20.00	\$20.00	\$0.00	0.0%		*Awaiting Government Funding		
Total			\$386.45 (1)		\$387.73 (2)	\$387.73 (5)	\$387.73 (5)	\$0.00 (a)	0.0% (b)				

LEGEND

- (1) Sum of Original Approvals - \$
- (2) Final Approval - \$
- (5) Forecast Final Cost - \$
- (a) Total Variance - \$
- (b) Total Variance- %

- Approved Final Value by GC
- VP-BA Approval

COMMENTS

- 1 Scope Change
- 2 Tender Higher
- 3 Site Conditions/Coordination
- 4 Combination of Above