BUSINESS BOARD APPROVED CAPITAL PROJECTS OCCUPIED as at March 31, 2009

Projects Started in 2002		ORIGINAL APPROVAL (OAGC)		SUPPLEMENTARY APPROVALS (SA) AND VARIANCES						(Favourable)/Unfavourable			
Projects Started in 2001		Date	Amount	Date	Detail	Amount	Final	Variance of FFC		Code	Comments		ancy Date Actual
COURT April Apri							0001110	to Final Approva	to Filiai Appiovai	(1, 2, 3, 4)		raiget	Actual
Projects Started in 2002	Projects Started in 2001											'	
Projects Started in 2002	CCBR	Jun-01		-	-						* Original plan with 5 shelled floors	$\overline{}$	
Projects Started in 2002 September 08 Jun 02 Siz 20 - Siz 30 Siz 20 Si													
Projects Started in 2005 Projects Started in 2005 Projects Started in 2005 Projects Started in 2006 Projects Started in			\$85.10	Oct-04	\$96.60	\$96.60	\$95.60	(\$1.00)	-1.0%	1	* Scope increase - infill of shelled floors	May-05	August-05
Projects Started in 2003 Septimber 0.5 S	Projects Started in 2002	•					-						
Commonstrate Septiment S	Woodsworth Residence	Jun-02	\$32.00	-	\$32.00	\$32.00	\$32.00	\$0.00	0.0%		* Forecasted to be ON budget	April-04	May-04
Commonstrate Septiment S	D												
Permanacy		Con 03	\$24.00		\$34.00	\$34.00	\$22 E0	(en En)	1 50/		* Enrogested to be \$500K under budget	Contombor 06	October-0
September 05 Sept			φ34.00	-		\$34.00	\$33.30	(\$0.50)	-1.576		Forecasted to be \$500K under budget	September-00	October-0
STOOD Jun-06 STOOD STO	, mamady			Jun-03	\$75.00					4	* Increase in scope - loading dock/glazing		
Projects Started in 2004			\$70.00			\$77.00	\$77.00	\$0.00	0.0%			September-05	May-06
September 08 September 09 September 08 September 09 September 08 September 09 Sept	Economics	May-03		-	-						* Originally a 2 phased project		
Projects Started in 2004 Unit Versions Centre Jan-04 \$24.50											* Revised scope - one phase only		
UTM Residence Phase 8 Jan-04 \$24.50 \$24.50 \$24.50 \$30.00 \$0.0% *Forecaste to be ON budget September-08 Control of the Con			\$6.00	May-06	\$15.30	\$15.30	\$15.30	\$0.00	0.0%	4		December-08	December-
UTM Residence Phase 8 Jan-04 \$24.50 \$24.50 \$24.50 \$30.00 \$0.0% *Forecaste to be ON budget September-08 Control of the Con	Projects Started in 2004												
Unit Projects Started in 2005 September 2005 Sept		1	*****	888	004.50	20150	20150	20.00	0.00/		les	T 0 1 1 00	T 0
Projects Started in 2005 Started in 2005 Started in 2005 Started in 2006 Started in 2007 S			\$24.50	-		\$24.50	\$24.50	\$0.00	0.0%			September-06	October-0
Projects Started in 2005 Started in 2005 Started in 2006 Started in 2007 Started in 2006 Started in 2007 Started in 2006 Started in 2007 S		Jun-04	toc 00	- 05		enc 70	eac an	(60.45)	4.70/			A1 07	August-0
Projects Started in 2006 S14.46			\$20.22	Aug-05	\$20.72	\$20.72	\$20.20	(\$0.45)	-1.770	- 1	Increase in scope and loor area	April-07	August-0
Projects Started in 2006 Started in 2007 S	Desirate Started in 2005												
Projects Started in 2006 S13.16 May-06 S14.49 S		F-b 0F											T
Projects Started in 2006 Sandard	CBIC	Feb-05		M 00	\$4.4.4C	-					* I i	1	
Projects Started in 2006 Centre for Criminology			612.16			\$14.40	\$14.40	60.00	0.00/	4	increase in scope - 4.16 v cable loop added	luno 07	August-07
Centre for Criminology			\$13.10	Iviay-00	914.45	\$14.45	\$14.45	\$0.00	0.076			June-07	August-07
Centre for Criminology													
UTSC Science Building			1	****			1 .						
Feb-06 \$33.09 \$37.09 \$37.09 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$37.09 \$36.69 \$36.09 \$36.69 \$36.09 \$36.69 \$36.09 \$36.69 \$36.69 \$36.09 \$36.69 \$36.09 \$36.69 \$36.09 \$36.69 \$36.09 \$36.09 \$36.09 \$36.69 \$36.09 \$36.69 \$36.09 \$36.69 \$36.09 \$			\$2.11	-	\$2.11	\$2.11	\$2.11	\$0.00	0.0%			July-07	August-0
Varsity Centre - Phase 1	UTSC Science Building	Jun-05											-
Varsity Centre - Phase 1											* Forecasted to be \$400K under budget		
Variety Centre - Phase 1													
Side		<u> </u>	\$31.50			\$37.09	\$36.69	(\$0.40)	-1.1%	1		September-08	August-08
Cooling Infrastructure Upg and Light Retrofit Feb-06 \$19.87 Sep-06 \$21.86 \$21.86 \$21.86 \$20.00 0.0% \$2.186 \$21.86 \$21.86 \$20.00 \$2.186 \$21.86 \$21.86 \$20.00 \$2.186 \$21.86 \$21.86 \$21.86 \$20.00 \$2.186 \$21.86	varsity Centre - Phase 1	Jun-05	£46.00			604.75	604.75	en nn	0.00/			Ctb 0C	
Signature Sign	Cooling Infrastructure Line and Light Retrofit	Ech 06	\$10.39	May-06		\$21.75	\$21.75	\$0.00	0.0%			September-06	January-0
Projects Started in 2007 Projects Started in	Cooling Illiastructure opg and Light Retrolit	Feb-00	\$19.87	Sep-06		\$21.86	\$21.86	\$0.00	0.0%	2	render cost nigher than budgeted	May-08	May-08
Department of Anthropology-hughes Bidg Mar-07 \$9.76 \$9.76 \$9.76 \$9.76 \$9.76 \$9.00 0.0% Forecast to be ON budget April-08 Lash Miller Chemical Labs Phase II Mar-07 \$5.00 \$5.00 \$5.00 \$5.00 \$0.00 0.0% Forecast to be ON budget September-07 St. George Exam Facility* Apr-07 \$10.60 - \$10.60 \$0.00 \$0.00 \$0.00 Forecast to be ON budget Superbure-07 St. George Exam Facility* Apr-07 \$10.60 - \$10.60 \$0.00 \$0.00 \$10.60 Forecast to be ON budget June-08 June	Medical Academy at UTM	Dec-06									*Downsized project at MSB Forecast to be ON budget		August-07
Department of Anthropology-hughes Bidg Mar-07 \$9.76 \$9.76 \$9.76 \$9.76 \$9.76 \$9.00 0.0% Forecast to be ON budget April-08 Lash Miller Chemical Labs Phase II Mar-07 \$5.00 \$5.00 \$5.00 \$5.00 \$0.00 0.0% Forecast to be ON budget September-07 St. George Exam Facility* Apr-07 \$10.60 - \$10.60 \$0.00 \$0.00 \$0.00 Forecast to be ON budget Superbure-07 St. George Exam Facility* Apr-07 \$10.60 - \$10.60 \$0.00 \$0.00 \$10.60 Forecast to be ON budget June-08 June													
Department of Anthropology)-tughes Bildy Mar-07 \$9.76 \$9.76 \$9.76 \$9.76 \$9.00 0.0% Forecast to be ON budget April-08 Lash Miller Chemical Labs Phase II Mar-07 \$5.00 \$5.00 \$5.00 \$5.00 \$0.00 0.0% Forecast to be ON budget September-07 Since September-08 September-08 September-09 September	Projects Started in 2007												
Lash Miller Chemical Labs Phase Mar-07 \$5.00 - \$5.00 \$5.00 \$5.00 \$0.00 0.0% Forecast to be ON budget September-07 Forecast to be September-08 Jun-08 September-08 September-08 Jun-08 September-09 Se		Mor 07	en 76		¢n 76	¢0.76	\$0.76	1 \$0.00	I 0.09/ I		*Enropert to be ON hudget	April 00	May-08
Stronge Exam Facility* Apr-07 \$10.60 - \$10.60 Strong Exam Facility* Apr-07 \$6.00 - \$6.00 Strong Exam Facility* Apr-07 Strong Exam Facility* Apr-08 Apr-09 A				-									August-07
Relocation of C.P. & F.S' Jun-07 \$6.00 - \$6.00 - \$6.00				-		\$0.00	\$0.00	\$0.00	0.070		*Forecast to be \$220K under budget		June-08
Haultain Building - Hydrogen laboratory Jun-07 \$2.19 \$2.19 \$2.19 \$2.19 \$0.00 0.0% Forecast to be ON budget March-08 UISC Balcory Enclosures \$0.00 \$0.0% Forecast to be ON budget March-08 March-09 \$0.00 \$0.0% Forecast to be ON budget March-09 \$0.00 \$0.0% Forecast to be ON budget March-09 \$0.00 \$0.0% \$0.00 \$0.0% \$0.00 \$0.0% \$0.00	Relocation of C.P & F.S*			- 1	\$6.00]	1				This project will be tracked financially as 1 project		July-08
UTSC Balcony Enclosures				Jan-08						4			
SciNet** McGaul St													March-08
SciNet**- Keele Street Nov-07 \$4.77 \$4.77 \$4.77 \$4.77 \$4.77 \$0.00 0.0% Reele St occupancy March 09.*Forecast to be ON budget Scinwarder Port at UTIM Nov-07 \$2.70 \$2.70 \$2.70 \$2.70 \$2.70 \$2.70 \$0.00 0.0% Forecast to be ON budget for information only Dec-07 GB/SF Bldg - Structures Lab Renovation To recast to be ON budget for information only February-09 Forecast to be ON budget for information only February-09 Forecast to be ON budget for information only February-09 Forecast to be ON budget for information only February-09 Forecast to be ON budget for information only February-09 Forecast to be ON budget for information only February-09 Forecast to be ON budget for information only													March-09 September-
Stormwater Pend at UTM Nov-07 \$2.70 \$2.70 \$2.70 \$2.70 \$0.00 0.0% *Forecast to be ON budget or Information only December-08 November-08											Keele St occupancy March 09.*Forecast to be ON budget	Jeptember-00	March-09
Lillian Massey Renovations Dec-07 "Forecast to be ON budget for information only December-07 D (BB/SF Bldg - Structures Lab Renovation Jun-08, Feb-09 "Forecast to be ON budget for information only February-09 F												November-08	November-
											*Forecast to be ON budget for information only		December-
Total \$426.70 \$463.45 \$470.73 \$454.07 \$16.66 3.5%	GB/SF Bldg - Structures Lab Renovation			Jun-08, Feb-09							*Forecast to be ON budget for information only	February-09	February-0
Total \$426.70 \$463.45 \$470.73 \$454.07 \$16.66 -3.5%													
I Utal \$426./U \$453.45 \$470./3 \$454.0/ -\$16.66 -3.5%	Total		6406.70		face as	£470.70	£454.07	\$4C.CC	2.5%				
(1) (2) (5) (a) (b)	I Otal				\$463.45								

** SciNet total approval \$5.88 reported as 2 projects Keele \$1 \$4.77M, McCaul \$1 \$1.11 M LEGEND (1) Sum of Original Approvals - \$ (2) Final Approval - \$ (5) Forecast Final Cost - \$ (a) Total Variance - \$

(b) Total Variance- %

Approved Final Value by GC
VP-BA Approval
1 COMMENTS

1 Scope Change 2 Tender Higher

3 Site Conditions/Coordination

4 Combination of Above