



University of Toronto

REAL ESTATE OPERATIONS

TO: Business Board

SPONSOR: Nadeem Shabbar, Chief Real Estate Officer

CONTACT INFO: 416-978-4322 or email: nadeem.shabbar@utoronto.ca

DATE: June 2, 2008, 2008 for June 19, 2008

AGENDA ITEM: 6(d)

ITEM IDENTIFICATION:

Capital Project – University of Toronto at Scarborough: Electrical & Mechanical Infrastructure Upgrades, Phase 5 - Replacement of Boiler Controls, Generator and PCB Transformers

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.2. (b) of its Terms of Reference, the Business Board approves expenditures for, and the execution of, approved Capital Projects.

PREVIOUS ACTION TAKEN:

This is the second time this project is being presented to the Business Board. Other Board and Committee approval to date include:

- Business Board February 28, 2006
- Governing Council May 1, 2006

HIGHLIGHTS:

The project was originally approved in February 2006 for \$4.530 million. The scope of work included the removal and replacement of outdated boiler controls, generator and the disposal of PCB transformers. The new generator and new boiler controls are at or near completion within the original approved budget. As the project progressed it became apparent that a new transformer vault would be required and the disposal costs of PCB's had increased. The incremental funding of \$1.279 million is required to accommodate these two items.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The Total Project Cost for the project is \$5,809,782 million, an increase of \$1,279,728 million. The incremental costs will be funded by the UTSC operating budget.

This project is proposed to be completed October 2008.

RISK IMPLICATIONS:

None.

RECOMMENDATION:

THAT the Vice-President, Business Affairs be authorized to execute the University of Toronto at Scarborough (UTSC) Electrical and Mechanical Upgrade Project, Phase 5, encompassing the replacement of boiler controls, a generator and PCB transformers, with the cost increase of \$1,279,000 to be funded from the UTSC operating budget, for a total cost of \$5,809,782.