

		NASM			OCCUPANCY DATE		BUDGET AND COST DETAILS						
PROJECT DESCRIPTION		Governing Council Approval Date	Approved	Final	Gross	Planned	Actual	Initial Project Approved Budget	Final Project Approved Budget	Final Cost	Variance	Notes	
		(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10=8-9)		
Section A	Section A: Completed and closed projects												
	Sector 1 - UTSC												
	UTSC Residence Phase 4	Jul 11-00	4,724	5,400	8210	Jul. 03	Sept. 03	\$14,900,000	\$16,255,055	\$16,254,480	\$575	Tender higher than Initial Appvd Budget . Final Approval by VP Business Affairs. 28 beds added	
	UTSC Parking & Roadway	Feb 14-03	2,399 spaces			Aug. 03	Sept. 03	\$10,110,000	\$10,110,000	\$9,762,527	\$347,473		
	UTSC Drop off Circle	Jun 14-04	N/A	N/A		Aug. 04	Sept. 04	\$525,534	\$525,534	\$487,640	\$37,894		
	UTSC Management Building	Dec 20-01	2,438	2325		Aug. 04	Sept. 04	\$15,530,000	\$15,430,000	\$15,391,353	\$38,647		
	UTSC Phase 1: Science Lab	Feb 11-04	748	748		Aug. 04	Sept. 04	\$4,300,000	\$4,300,000	\$4,260,313	\$39,687		
	UTSC ARC-Academic Resource Centre	Feb 8-01	(Notes)	5,793		Jul. 03	Oct. 03	\$22,560,000	\$22,560,000	\$20,016,121	\$2,543,879	includes 1,286 nasmm renovated space & 4,571 nasmm new space; \$2.3 M to other	
	Sector 2 - UTM												
	UTM-CABB	May 31-01	330	686	920	Mar. 02	Jan. 03	\$2,080,000	\$3,396,500	\$3,396,500	\$0	155 nasmm added for classroom, herbarium and 175 nasmm for research laboratories	
	UTM-CCIT Parking	Oct 9-01	400 spaces	389 spaces		Jul. 04	Sept. 04	\$12,890,000	\$12,890,000	\$12,535,587	\$354,413		
	UTM Residence Phase 7	Dec 14-00	201 beds	197 beds		Jul. 03	Sept. 03	\$14,059,000	\$15,315,000	\$15,239,398	\$75,602		
	Sector 3 - Health Sciences												
	500 University Renovations	Dec 20-01	4,502	4,502	10704	Sept. 02	Sept. 02	\$11,123,407	\$11,123,407	\$10,660,600	\$462,807		
	Sector 4 - Arts & Science												
	Sidney Smith Infill Phases 1 & 2	May 2-02	670 gross	548 gross	548	Jul. 03	May 03	\$3,075,000	\$3,075,000	\$2,849,054	\$225,946	Subsequent approvals: May/99-\$14.6M, Oct/99-\$18.2M, Nov/00-20.8M, Jan/01-\$24.5M	
Sidney Smith Patio	Apr 26-01	720	568		Sept. 04	Nov. 04	\$3,300,000	\$3,720,893	\$3,196,675	\$524,218			
Lash Miller UnderGraduate Chemistry Laboratories	May 29-03	4,730	4,730		Dec. 03	Nov. 03	\$5,600,000	\$5,600,000	\$5,366,268	\$233,732			
Lash Miller/Davenport Building	Oct 25-99	2,556	2,516		Aug. 01	Sept. 01	\$12,300,000	\$24,548,800	\$24,416,437	\$132,363			
Woodsworth Basement & 1st Floor	Dec 15-03	1,242	1,225		Mar. 04	Mar. 04	\$3,700,000	\$3,696,433	\$3,599,010	\$97,423			
Woodsworth Residence (shell only)	Jul 11-00	N/A	N/A		Apr. 04	May 04	\$3,138,311	\$3,138,611	\$3,138,611	\$0	non-residential space included shell basement, classrooms and library storage		
Sector 5 - Applied Science & Engineering													
BCIT-Bahen Centre for Information Technology	Nov 4-99	16,390	17,003	37290	May 02	May 02	\$88,136,578	\$112,231,070	\$112,189,469	\$41,601	Additional scope and escalating costs. Final Approval by VP Business Affairs		
Parking Garage: BCIT	Nov 4-99	308 spaces	264 spaces	12490	May 02	Apr. 02	\$10,280,000	\$13,100,000	\$12,749,428	\$350,572			
Sector 6 - All Other Faculties													
Early Learning Centre	Jun 28-01	779	677	1269	Aug. 03	Aug. 03	\$4,300,000	\$4,300,000	\$4,300,000	\$0	Acquisition and renovation were approved as one project. Renovation completed Aug. 03		
89 Chestnut Building	Mar 10-03	1172 beds	983 beds		May 03	May 03	\$72,000,000	\$74,209,249	\$73,967,664	\$241,585			
King's College Road Open Space	Apr 6-00	N/A	N/A		Jan. 03	Sept. 03	\$4,600,000	\$5,300,000	\$5,229,289	\$70,711			
School of Continuing Studies	Jun 27-02	845	933		Jul. 04	Aug. 04	\$7,100,000	\$7,100,000	\$6,762,775	\$337,225			
Rotman Expansion 4th & 5th Floor	May 29-03	488	523		Jul. 04	Jul. 04	\$4,000,000	\$4,558,000	\$4,554,468	\$3,532			
Section B	Section B: Projects to be closed												
	ST. GEORGE												
	Gerstein Library: Morrison Pavillion	Feb 10-00		1704		Aug. 03	Sept. 03	\$12,000,000	\$15,282,183			residential space excludes shell basement, classrooms and library storage	
	Woodsworth Residence (including shell)	Jul 11-00	361 beds	371 beds		Apr. 04	May 04	\$28,861,689	\$28,861,389				
	New College Residence	Dec 14-00	288 beds	285 beds		Aug. 03	Sept. 03	\$22,400,000	\$26,760,000				
	Growth Facility for Plant Research	Apr 26-01	1,060	992		Nov. 03	Nov 03	\$6,056,810	\$6,070,000				
	South East Infrastructure	Sep 10-01	N/A	N/A		Mar. 05	Feb. 05	\$3,770,000	\$3,770,000				
	University College Residence	Oct 31-02	277 beds			Jul. 05	Sept. 05	\$22,000,000	\$28,000,000			total space program includes 1,037 nasmm in CCBR	
	155 College Street Renovation	Feb 24-05	8,594			Sept. 05	Sept. 05	\$24,140,000	\$28,000,000				
	Downsview Library Storage	Mar 29-04	370			Jul. 05	Dec. 05	\$6,000,000	\$6,000,000				
	Lash Miller/McLennan Courtyard	Jun 29-05				Jun. 05	Sept. 05	\$2,000,000	\$2,380,841				
	Mathematics Phase 1	Dec 16-04	1,752			Aug. 05	Aug. 05	\$5,620,000	\$5,620,000				
	Centre for Cellular and Biomolecular Research	Feb 8-01	10,371			May 05	Sept. 05	\$87,600,000	\$96,600,000				
	Leslie Dan Pharmacy Building	Dec 20-01	8,684			Sept. 05	May 06	\$75,000,000	\$77,000,000				
	UTSC												
	UTSC Student Centre	Jun 26-03	2,418	2,387		Jul. 04	Sept. 04	\$13,923,000	\$14,386,763				Additional cooling capacity
UTSC Arts Classroom Building	Oct 30-03	2,565			Sept. 05	Aug. 05	\$20,380,000	\$20,380,000					
UTSC Food Services	Dec 16-04	1,076	1,150		Jul. 05	Aug. 05	\$3,070,000	\$3,070,000					
UTSC Infrastructure - Cooling Towers	Feb 10-05	1,050 tons	1,050 tons		Aug. 05	Aug. 05	\$2,515,000	\$2,515,000					
UTM													
UTM CCIT	Jun 28-01	5,763	5263		Jul. 04	Sept. 04	\$34,670,000	\$34,670,000					
UTM Alumni Gates & Alumni House	Jul 31-03	513			Aug. 05	Aug. 05	\$2,500,000	\$2,500,000					
Section C	Section C: Projects under construction												
	ST. GEORGE												
	Centre for Biological Timing & Cognition	Dec 16-04	1,042			Dec. 06		\$13,161,000	\$14,460,000			Phased in energy based infrastructure over a 3 year period Complete both phases 1 and 2	
	Varsity Centre Ph. 1 & 2	Jun 29-05	361			Dec. 06		\$16,386,000	\$21,750,000				
	Multi-Faith Centre	Jun 29-05	614			Nov. 06		\$3,389,400	\$3,389,400				
	Energy Efficiency: Campus Lighting Retrofit & Chiller	Feb 27-06	N/A	N/A		Dec. 08		\$19,870,000	\$19,870,000				
	Economics Building - update	May 1-03	2,331			Jul. 07		\$6,000,000	\$15,300,000				
	Centre for Criminology - new	May 2-06	855			Jan. 07		\$2,109,000	\$2,109,000			Feasibility study of master plan	
	Department of Fine Art (1 Spadina Ave.)-new	May 2-06	n/a			-		\$250,000	\$250,000				
	UTSC												
	UTSC Infrastructure - Phase 4	Oct 27-05	2050 tons			Oct. 06		\$2,919,000	\$3,174,806			Additional cooling capacity	
	UTSC Science Building	Feb 27-06	2,982			Jun. 08		\$33,089,000	\$35,089,000			Replacement of Boiler Controls, Generator and PCB Transformer	
	UTSC Infrastructure - Phase 5	Feb 27-06	no nasmm			Jun. 07		\$4,530,000	\$4,530,000				
	UTSC East Arrival Court	Feb 27-06	no nasmm			Dec. 06		\$3,112,642	\$3,112,642				
	UTM												
	UTM Wellness Centre	Jun 26-03	see notes			Sept. 06		\$24,500,000	\$24,500,000			includes 490 nasmm renovated space & 4,810 nasmm new space	
UTM Academic Learning Centre	Dec 20-01	5,317			Sept. 06		\$34,000,000	\$34,000,000					
UTM Residence Phase 8	Mar 29-04	418 beds			Mar. 07		\$26,215,000	\$26,215,000					