



# University of Toronto TORONTO ONTARIO M5S 1A1

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## OFFICE OF PLANNING AND BUDGET

TO: Business Board

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DATE: February 14, 2005 for meeting on February 28, 2005

AGENDA ITEM: 3 (a)

### ITEM IDENTIFICATION:

- Enrolment Report for 2004-05

### JURISDICTIONAL INFORMATION:

The Enrolment Report for 2004-05 is being submitted to the Business Board for information.

### OTHER ACTION TAKEN:

The Enrolment Report has been endorsed by the Planning and Budget Committee on January 25, 2005.

### HIGHLIGHTS:

The University's total Fall/Winter enrolment for 2004-05 in BIU eligible programs is on target; it is 68 FTEs or .1% below budgeted enrolment, to be exact. Undergraduate programs are 80 FTEs below target. In graduate programs, the doctoral stream is 66 FTEs above and Professional Master's 18 FTEs below target.

Total enrolment is 2,531 FTEs above last year's actual enrolment. Of this growth, 2,291 FTEs are in undergraduate programs, 246 FTEs in the doctoral stream and 129 FTE in Professional Master's programs.

The University continues to see a substantial increase in international student enrolment, both in undergraduate (22.1%) and graduate (3.7%) programs. At 8.8%, international student enrolment is at its highest level in 27 years.

### RECOMMENDATION:

For information only.