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			=	p		>	9	5]	
Sector	Project Description	~	Project Cost [1]	Funds Secured	"p	\$ Approved by Business Board	\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date ?	<i>(</i>)
	riority A1 which are in advanced planning, design or construction and	Priority	ပိ	Sec	Funds Required	ove	ate	\$ D	Dat	Notes
	itiously to implementation. Any <i>ultimate</i> shortfall in funding will be met ds. Projects all approved by GC.	Pri	ject	spu	Fu	Bus Bus Bc	БО	ent	Br tart	ž
Tom oniversity fun	us. Projects an approved by GC.		Pro	Fur	-	₹ *	0 \$	Sp	õ	
UTSC:	ARC - Academic Resource Centre	A1	22.56	22.56	0.00	22.56	15.95	1.38	Jun-02	
UTSC:	Phase I: Management Building	A1	15.53	15.53	0.00	15.53	0.00	0.00	Feb-03	
UTM:	CCIT - Communication, Culture & Information Technolgy	A1	34.67	34.67	0.00	2.80	3.05	0.78	Jun-02	
UTM: UTM:	Phase I: Kaneff Building	A1 A1	3.58 2.08	3.58 2.08	0.00	3.58 2.08	0.00	0.00	on hold May-02	
	CABB - Centre for Applied Bioscience and Biotechnology CCBR (with floors shelled)	A1 A1	2.08	2.08	0.00 16.61	2.08	7.89	0.29	May-02 Mar-03	
Health Sciences: Health Sciences:	Leslie L. Dan Pharmacy Building	AI A!	70.00	57.64	10.01	10.00	4.96	0.73	May-03	
	Renovation of 500 University Ave/ Centre for Function & Well-being	A! A1	11.12	57.04 11.12	0.00	10.00	4.96 7.41	1.96	May-03 Mar-02	
Health Sciences: FASE/A&S:	BCIT - Bahen Centre for Information Technology	A1 A1	108.81	90.81	18.00	108.81	103.24	93.88	Nov-99	
Arts & Science:	Growth Facility for Plant Research (Earth Sciences Centre)	A1 A1	6.07	90.81 6.07	0.00	6.07	5.78	3.99	Sep-01	
Arts & Science:	Sidney Smith Infill	A1	3.08	3.08	0.00	3.08	0.32	0.30	Feb-03	
Other Faculties:	Library: Gerstein Science Information Centre	A1	15.19	15.19	0.00	15.19	14.18	8.67	Aug-01	
Other raculties.		~ 1	15.15	15.15	0.00	15.15	14.10	0.07	Aug-01	
	Total 1.1projects, all of which are A1 priority		377.79	330.82	46.97	210.82	163.06	112.07		
.2 Projects with	priority A2 represent Phase 2 & 3 + projects within the UTM and						Ø	to		
JTSC expansion. negotiations with	priority A2 represent Phase 2 & 3 + projects within the UTM and These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of	ority	ct Cost	Secured	required	oved by s Board	ed to Date	llar Spent to ate	art Date?	tes
JTSC expansion. negotiations with owards the cost	These projects will only move forward once successful the Provincial Government for a substantial contribution	Priority	jject Cost	ds Secured	ds required	pproved by ness Board	mitted to Date	Dollar Spent to Date	Start Date?	Notes
JTSC expansion. negotiations with owards the cost	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of mary. Decision expected in February 2003. Project Committees	Priority	Project Cost	unds Secured	unds required	s Approved by usiness Board	ommitted to Date	al \$ Dollar Spent to Date	uild: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimir	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of mary. Decision expected in February 2003. Project Committees	Priority	Project Cost	Funds Secured	Funds required	\$ Approved by Business Board	\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost.					\$ Approved by Business Board	\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimir	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of mary. Decision expected in February 2003. Project Committees	Priority 52	Luciect Cost 20.00 30.00	Funds Secured	Enuds required 20.00 30.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost)	A2	20.00	0.00	20.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
UTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst)	A2	20.00 30.00	0.00	20.00 30.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2+: Welcome Centre (priority to be assigned)	A2 A2	20.00 30.00 5.00	0.00 0.00 0.00	20.00 30.00 5.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2+: Welcome Centre (priority to be assigned) Phase 2: Library (estimated cost)	A2 A2 A2	20.00 30.00 5.00	0.00 0.00 0.00	20.00 30.00 5.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Science Building (estimated cost \$40 million)	A2 A2 A2	20.00 30.00 5.00 30.00	0.00 0.00 0.00 0.00	20.00 30.00 5.00 30.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Science Building (estimated cost \$40 million) Phase 2+: North & South Building Reno (priority to be assigned)	A2 A2 A2	20.00 30.00 5.00 30.00 15.00	0.00 0.00 0.00 0.00	20.00 30.00 5.00 30.00 15.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTM: UTM: Arts & Science:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Welcome Centre (priority to be assigned) Phase 2: Library (estimated cost) Phase 2: Science Building (estimated cost \$40 million) Phase 2: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned)	A2 A2 A2	20.00 30.00 5.00 30.00 15.00 10.00	0.00 0.00 0.00 0.00 0.00	20.00 30.00 5.00 30.00 15.00 10.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTM: UTM: UTM: Arts & Science: Arts & Science:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Science Building (estimated cost \$40 million) Phase 2+: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) \$3.29-5M	A2 A2 A2	20.00 30.00 5.00 30.00 15.00 10.00 5.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	20.00 30.00 5.00 30.00 15.00 10.00 5.00		\$ Committed to Date	Actual \$ Dollar Spent to Date	Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTM: UTM: UTM: Arts & Science: Arts & Science:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Science Building (estimated cost \$40 million) Phase 2: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) 1000-1500 Seat Classroom (priority to be assigned)	A2 A2 A2	20.00 30.00 5.00 30.00 15.00 10.00 5.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20.00 30.00 5.00 30.00 15.00 10.00 5.00 10.00		θ 		Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTM: UTM: UTM: Arts & Science: Arts & Science:	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Science Building (estimated cost \$40 million) Phase 2: Science Building (estimated cost \$40 million) Phase 2: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) 1000-1500 Seat Classroom (priority to be assigned) Total 1.2 projects	A2 A2 A2	20.00 30.00 5.00 30.00 15.00 10.00 5.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	20.00 30.00 5.00 30.00 15.00 10.00 5.00		\$ Committed to Date	Actual \$ Dollar Spent to Date 00:0		Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTM: UTM: UTM: Arts & Science: Arts	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2+: Welcome Centre (priority to be assigned) Phase 2: Library (estimated cost) Phase 2: Science Building (estimated cost \$40 million) Phase 2+: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) 1000-1500 Seat Classroom (priority to be assigned) Total 1.2 projects priority A3 which is the subject of a CFI application. The project	A2 A2 A2 A2 A2	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00		↔ 	0.00		
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: Arts & Science: Arts & Science: Ar	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost \$40 million) Phase 2: Science Building (estimated cost \$40 million) Phase 2: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Total 1.2 projects priority A3 which is the subject of a CFI application. The project tt his time if the CFI application is unsuccessful. The cost	A2 A2 A2 A2 A2	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00		↔ 	0.00		
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTM: UTM: UTM: Arts & Science: Arts	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost \$40 million) Phase 2: Science Building (estimated cost \$40 million) Phase 2: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Total 1.2 projects priority A3 which is the subject of a CFI application. The project tt his time if the CFI application is unsuccessful. The cost	A2 A2 A2 A2 A2	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00		↔ 	0.00		
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: Arts & Science: Arts & Science: Ar	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost \$40 million) Phase 2: Science Building (estimated cost \$40 million) Phase 2: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Total 1.2 projects priority A3 which is the subject of a CFI application. The project tt his time if the CFI application is unsuccessful. The cost	A2 A2 A2	20.00 30.00 5.00 30.00 15.00 10.00 5.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20.00 30.00 5.00 30.00 15.00 10.00 5.00 10.00	Approved Business Board	tted 0000		Build: Start Date?	Notes
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: Arts & Science: Arts & Science: Ar	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost \$40 million) Phase 2: Science Building (estimated cost \$40 million) Phase 2: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Total 1.2 projects priority A3 which is the subject of a CFI application. The project tt his time if the CFI application is unsuccessful. The cost	A2 A2 A2 A2 A2	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00		↔ 	0.00		
JTSC expansion. negotiations with owards the cost hese are prelimin established for m UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: UTSC: Arts & Science: Arts & Science: Ar	These projects will only move forward once successful the Provincial Government for a substantial contribution of the projects are completed. The cost estimates of many of nary. Decision expected in February 2003. Project Committees ost. Phase 2: Classroom /Arts Building (estimated copst) Phase 2: Science Buildin (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost) Phase 2: Library (estimated cost \$40 million) Phase 2: Science Building (estimated cost \$40 million) Phase 2: North & South Building Reno (priority to be assigned) Reno U/G Science Laboratories (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Sidney Smith Patio East & West (priority to be assigned) Total 1.2 projects priority A3 which is the subject of a CFI application. The project tt his time if the CFI application is unsuccessful. The cost	A2 A2 A2 A2 A2	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20.00 30.00 5.00 15.00 10.00 5.00 10.00 10.00	Approved Business Board	↔ 	0.00		

SECTION 1: ACADEMIC BUILDINGS and PROJECTS, continued on next page

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1.4 The University has a policy of considering on an opportunistic basis the	σ		77	73		0	9	<u></u>	
purchase of properties on or adjacent to the campus where they can advance the	lue	st	<u>e</u>	rec	by arc	d to	Ť	ate	
University's mission [2]. An offer to purchase has been made on the Board of	sic	റ്	cn	in	30 ed	tec	be	0	S
Education. An offer is anticipated on Building/Reference 2001S1 to potentially	As	t	Š	rec	ov ss	ate mit	ate S	tar	Notes
address the Faculty of Nursing Expansion (see 1.6).	Priority Assigned	Project Cost	Funds Secured	Funds required	\$ Approved by Business Board	Committed to Date	<u> </u>	Build: Start Date?	ž
	iori	Pro	ũ.	ůn	Al	ŏ	tus	.pli	
	P		ш	ш	Bi &	\$	Actual \$ Spent to Date	Bu	
Campus: Purchase of Board of Education Properties	A4	17.00	17.00	0.00	17.00				
	A4 A4		17.00 0.00	0.00	17.00				
Campus: Purchase of Building/ Reference 2001/S1 Campus: Purchase of Medical Arts Building	A4 A4	Neg. 14.20	14.20	0.00	14.20				
Total 1.4 projects	A4	31.20	31.20	0.00	31.20				
		31.20	31.20	0.00	31.20				
1.5 Projects with priority B. These projects are in the planning stage with funding		st			by	p	Actual \$ Spent to Date	÷	
sources being actively sought. The projects are of high priority to the University's	Priority Assigned	Project Cost	Funds Secured	s p	Approved by Business Board	Committed to Date	e D	Build: Start Date?	(A)
mission and will move to priority A when a substantial portion of the funding has	gui	U U	pu	Funds required	ovo	Dat	\$ \$	te, s	Notes
been identified.	Pri	<u>je</u>	E Eu	edi Fu	usi Bo		lau o [Da	ž
	∢	E A	0)	<u> </u>		\$ \$	- ctr	ā	
Arts & Science: 1 Spadina Creseant Renovation	В				\$		4		
Other Faculties: OISE-UT: OISE-UT/UTS Renovations at 371 Bloor Street	В	23.40	7.24	16.16	1.90				
Other Faculties: Faculty of Architecture Landscape & Design: Building Phase 2	B	13.00	4.00	9.00	1.00				
Campus: Woodsworth Classroom within Woods worth Residence	B	10.00	1.00	0.00					
1.6 These projects are in the conceptual or planning stage with priority to be	Priority Unassigned	Project Cost	77	77	\$ Approved by Business Board	Committed to Date	(R)	Build: Start Date?	
determined at a later date when planning has advanced and funding sources	g it	Ő	ds Lec	ds	ov rd	ate nit	e t to	s; St	es
have been identified.	Priority assigne	ect	Funds Secured	Funds required	ppr	Committe to Date	Dat Dat	ld: Date	Notes
	р Р	roj	ч %	Б	Ϋ́Α		Actual \$ Spent to Date	.in C	2
	5	<u>L</u>			\$° A	\$			
Health Sciences: CRND Renovation/ Tanz Building									
Health Sciences: Community Health Renovation: 155 College Street									
Health Sciences: Faculkty of Nursing Expansion: 155 College Street									
Health Sciences: Dentistry: Upgrade of Clinical Facilities									
Arts & Science: Economics Building		14.30	0.98	13.32	0.00				
Arts & Science: Sideny Smith East & West Patio (see Section1.2)		3.29	0.00	3.29	0.00				
Arts & Science: Chemistry Courtyard (Davenport - McClennan)									
Arts & Science: Math/Statistics/ Physical Science									
Arts & Science: Kelly Library									
Other Faculties: Psychology Building									
Other Faculties: SCS: Community Learning Renovations		7.10	7.10	0.00	7.10				
Other Facilities OISE-UT Institute of Child Study [ICS]		8.00	0.00	8.00	0.00		1		
Other Faculties: OISE-UT: Education Commons	1 1						1		
Other Faculties: Law: Flavelle House, Phase 2	1 1								
Other Facilities Music: Johnson Building Renovation	1 1								
Other Faculties: Rotman:New Facilities Exploration							1		
Other Faculties: Rotman: Building Renovations	1 1								
Other Facilities Rotman: New Building	1						1		
Other Faculties: Library: Library Storage	1 1								
Other Faculties: Library: Gerstein Science Info Centre, remaining phases							1		
Other Facilities Library: Sound & Moving Image Achives							1		
Other Faculties: Library: New Media Theatre/Cl;assroom	1 1						1		
Other Facilities Library: Resource Centre for Acdemic Technology									
Other Faculties: Canadiana Building Renovation			i				1		
Campus: Classroom Complex, see Section 1.2	1 1								
[1] All costs identified are estimates that should not be exceeded	1						L	I	

All costs identified are estimates that should not be exceeded.
 Buildings that could be purchased are identified by Reference # for confidentiality.

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SECTION 2: NO	DN-ACADEMIC PROJECTS									
2.1 Projects with priority A1 which are in advanced planning, design or		-	Project Cost [1]			\$ Approved by Business Board	Committed To-Date	(0 J	tr	
construction and will proceed expeditiously to implementation. Any ultimate		Priority Assigned	ö	Funds Secured	Funds required	d de	ate	Actual \$ Spent To- Date	Build: Start Date?	S
shortfall in funding will be met from a revised Ancillary Business Plan or		sigr	[1] ect	cni	unin	oai oai	ĔÄ	Stug Dat	d: d	Notes
University funds.		ASS ASS	loj	Se	т Б	A B B	10 CO	Spe Spe	D mil	Z
		`	<u>م</u>			\$ \$	\$	0,	ш	
UTSC:	Residence Phase 4	A1	16.25	14.90	-	14.90	13.14	1.26	May-02	
UTSC:	Student Centre	A1	13.92	13.92	-	1.00	0.85	0.10	Feb-03	
UTM:	Residence Phase 7	A1	15.32	15.32	-	14.60	12.91	2.58	May-02	
UTM:	CCIT Parking	A1	12.90	12.90	-	12.90	5.45	0.72	May-02	
UTM:	Phase I: Collegeway Stage 2	A1	-	-			-		Apr-02	
Campus:	Parking Garage: BCIT	A1	13.10	13.10	-	13.10	12.70	12.12	Jan-01	
Campus:	Early Learning Centre [Childcare Facilities]	A1	4.30	4.30	-	4.30	3.73	0.43	Jun-02	
Campus:	King's College Precinct Open Space Plan	A1	4.60	4.40	0.20	4.60	-		Aug-02	
Campus:	South East Campus Infrastructure	A1	10.27	10.27	-	10.27	7.88	0.36	Mar-02	
Residence:	New College Residence	A1	26.76	26.76	-	26.76	21.32	3.09	Apr-02	
Residence:	Woodsworth College Residence	A1	31.84	31.84	-	32.00	2.21	2.03	Dec-03	
	Total for Non-Academic Projects with Priority A1	A1	149	148	0	134	80	23		
2.2 Projects with	priority B. These projects are in the planning stage with funding			pe	b	≥ p	-	r		
sources being act	ively sought or Ancillary Business Plans being developed. The	~ P	ost	sure	uire	d b oai	e tteo	be	art	
	h priority to the University's mission and will move to priority A	ority gne	U t	Sec	edi	s B	Date	\$ S Date	e? St	Notes
when a substantia	al portion of the funding has been identified.	Priority Assigned	jec	s	ls r	bro	Committed To-Date	o-D	Build: Start Date?	No No
	-	Ч ¥	Project Cost	Funds Secured	Funds required	\$ Approved by Business Board	0 F \$	Actual \$ Spent To-Date	Bu	
			_	Ē	Ē	в г	07	A		
UTSC:	Residence Phase 5	В								
UTM:	Residence Phase 9	В								
Campus:	Varsity Stadium & Arena	В								
Campus:	Multi-faith Centre	В								
Residence:	University College Residence	В	21.50							
Residence:	Varsity Residences [Bloor East, Bloor West, Trinity, The Bar]	В								
2.3 These project	ts are in the conceptual or planning stage with priority to be	σ				s d	7		ť	
	ter date when planning has advanced and funding sources	ity Jne	t st	ed	ed	ave d	tted	Actual \$ pent To- Date	Stal	s
have been identifi		ior	Project Cost	anu	und Inir	prr usii oar	₽ -Da	nt nt	d: G	Notes
		Priority Unassigned	7 O	Funds Secured	Funds required	\$ Approved by Business Board	\$ Committed To-Date	Actual \$ Spent To- Date	Build: Start Date?	z
						\$ \$	0	0)	ш	
UTM:	Residence Phase 8									
UTM:	Child Care Facility									
	Athletics Facility: Wellness Centre									
UTM:	Art Gallery, Library Building									
UTSC:	Athletics Facility	├ -								
Campus:	Day-Care at 35 Charles Strret (54 spaces)									
Campus:	St. George: Convocation Hall Reno /Donor's Wall	╞──┤								
Campus:	Hart House: Great Hall									
Campus:	Hart House: Theatre									
Campus:	Hart House: Access									
Residence:	Innins College: Town Hall & Cinema Studies New College: Student Centre									
3. Summary										
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		ority	jec ist	spr	uire	ā	\$ mitte Date	t T(Notes
		Priority	Project Cost	Funds Secured	Funds Required	\$Bus. Bd	\$ Committed To-Date	Actual \$ Spent To- Date		õ
		ш.	ш	ч х	ч Я	\$B	θĔ	Sp		
	Total for all Capital Projects with Priority A1	A1	527	479	47	345	243	135		
	retaries an expitation of both with infolity Ar					•	= : •			

MASTER COPY: September 1st, 2002.

[1] All costs identified are estimates that should not be exceeded.