



TO: Planning and Budget

SPONSOR: Cheryl Misak

APPENDIX "G" TO REPORT NUMBER 152
OF THE PLANNING AND BUDGET
COMMITTEE – January 16, 2013

CONTACT INFO: (416) 978-2122, provost@utoronto.ca

DATE: December 5, 2012 for January 16, 2013

AGENDA ITEM: 9

ITEM IDENTIFICATION: University of Toronto Mississauga Academic Plan, 2012-17

JURISDICTIONAL INFORMATION:

Divisional academic plans are considered by the Committee and the Academic Board for information and feedback. Prior to approval by the Provost and presentation to the Committee, it is expected that the relevant divisional Council would endorse the academic plan in principle. (*P&B, Terms of Reference, Section 4.1*)

PREVIOUS ACTION TAKEN:

HIGHLIGHTS:

The Divisional Academic Plan of the University of Toronto Mississauga is the product of a broadly inclusive consultative process. As described in the Plan, the Vice-Principal Academic and Dean formed an Academic Planning Committee in 2011 to guide the planning process. Consultation with the community began during the fall of 2011 with the discussion of a draft set of values. The Divisional Plan builds on a unit self-study and planning process, emphasizing themes and issues that emerged from the planning process and from final unit plans. Public consultation around the draft plan occurred during the fall, 2012. The plan was approved by the Provost in late September 2012. The final UTM Academic Plan was endorsed by the Erindale College Council (ECC) at its meeting on November 12, 2012.

The five year Academic Plan for the University of Toronto Mississauga presents a wide range of commitments and goals connected to the Division's twelve core values, focusing in particular on expansion while improving the Division's faculty: student ratio; expanding and renovating campus facilities; building on already strong connections with the local community; increasing support for research; and encouraging pedagogical innovation and experiential learning including increased student engagement in research.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The resource implications of the Divisional Academic Plan are as detailed in the plan.

ACTION SOUGHT:

This item is for information and feedback only.