



UNIVERSITY OF  
TORONTO

# Compulsory Non-Academic Incidental Fees 2018-2019

University Affairs Board  
March 4, 2019

# Compulsory Non-Academic Incidental Fees (University-wide and St. George)

Campus Service Fees	Cross-Divisional Student Societies	Divisional Fees
<p>Student Life Programs and Services (St. George)</p> <p>KPE Sport and Rec</p> <p>Hart House</p>	<p>Association of Part-Time Undergraduate Students (APUS)</p> <p>University of Toronto Graduate Students' Union (UTGSU)</p> <p>University of Toronto Students' Union (UTSU/SAC)</p> <p>UofT Community Radio</p> <p>The Varsity</p>	<p>For example:</p> <p>Engineering Society</p> <p>Innis College Student Society</p> <p>Music Undergraduate Society</p> <p>Graduate Arch., Landscape &amp; Design Students Union</p> <p>+others</p>

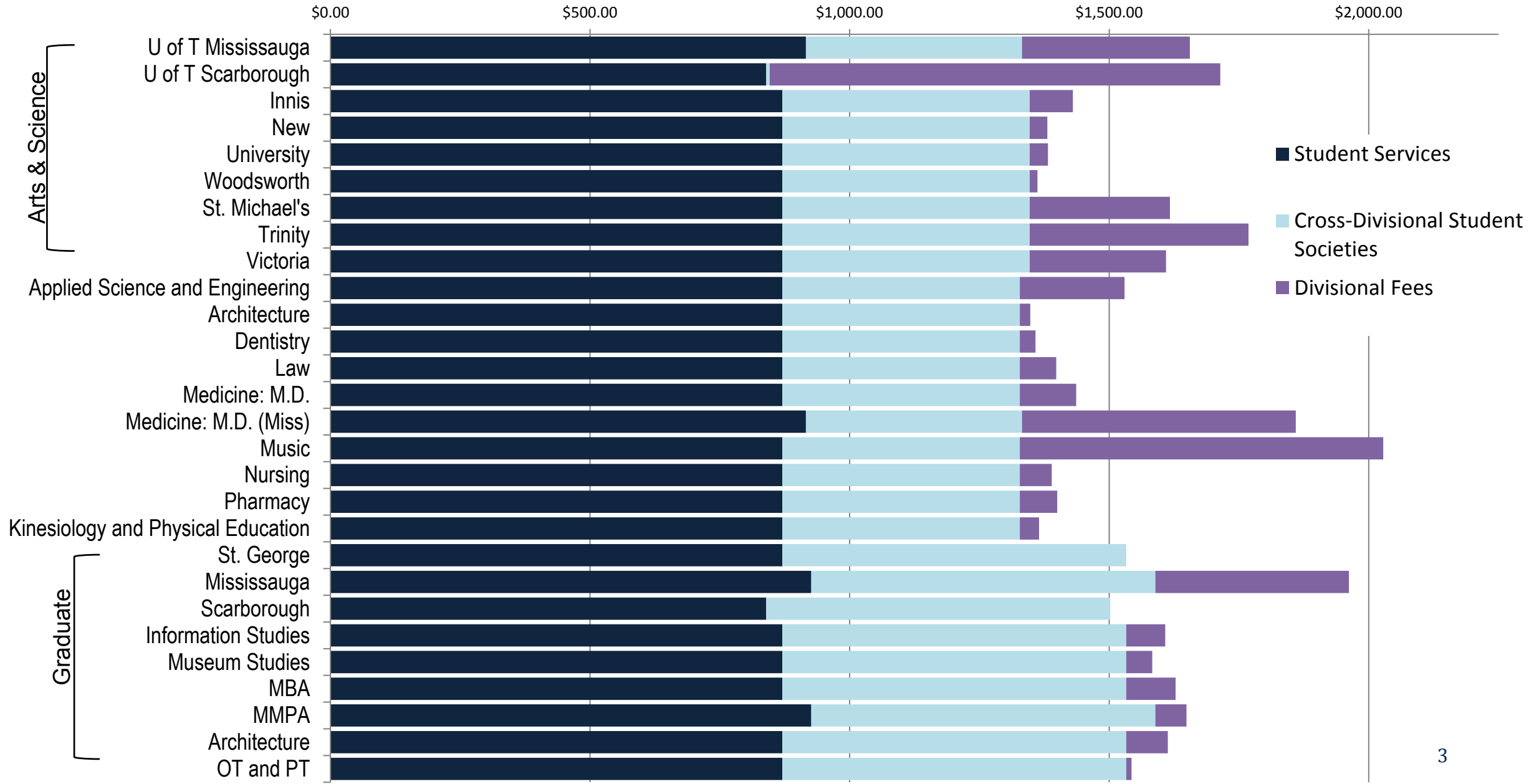
## ***Policy for Compulsory Non-Academic Incidental Fees***

### ***Policy on Ancillary Fees***

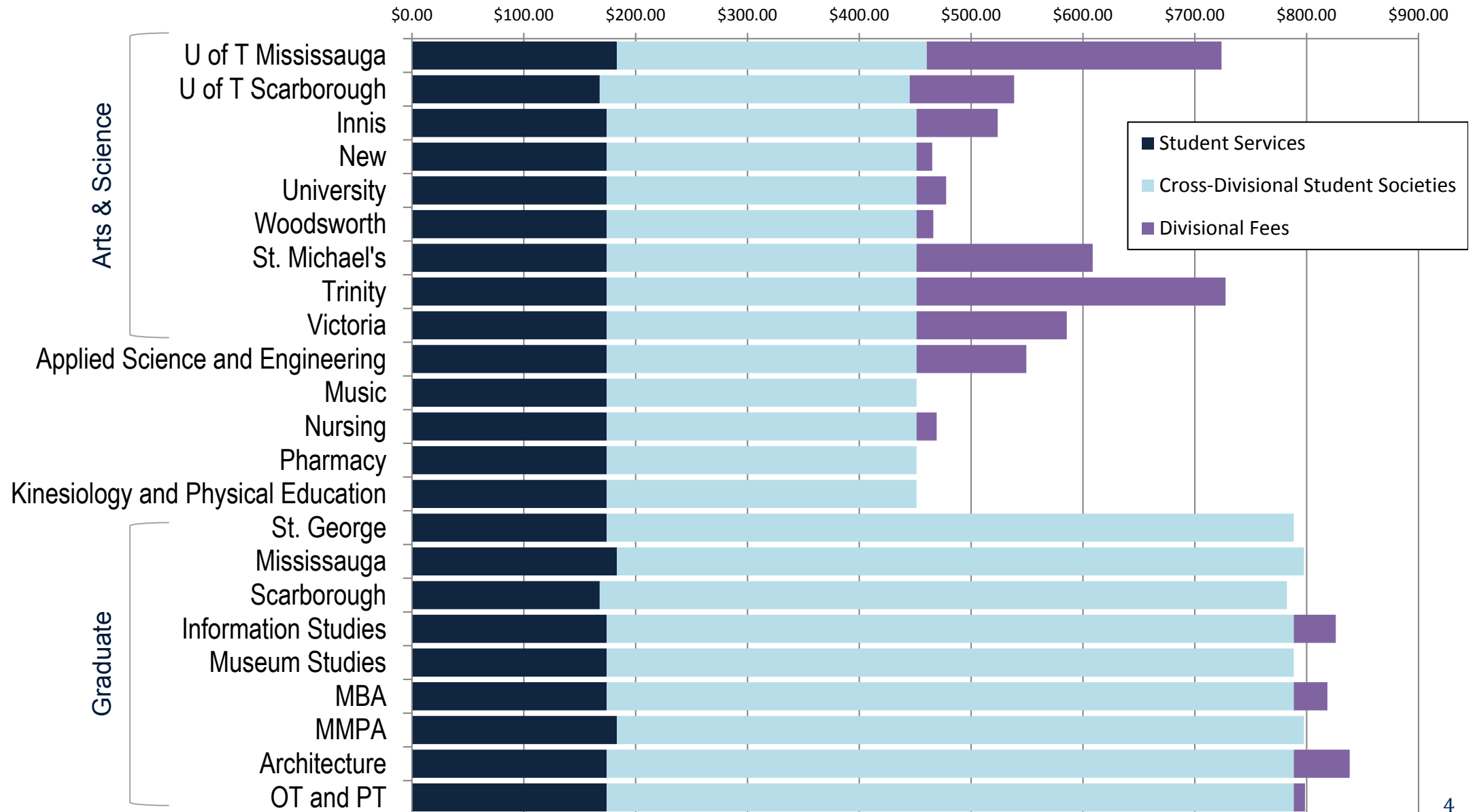
#### **The “Protocol”**

(MOA between SAC, UTGSU, APUS for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-Tuition Related Fees)

# Fall/Winter Full-Time Incidental Fees



# Fall/Winter Part-Time Incidental Fees



# Examples (UTM)

<b>Undergraduate Students</b>	<b>Full-Time</b>	<b>Part-Time</b>	
University of Toronto Mississauga Students' Union	✓	✓	Divisional student societies and other divisional fees
The Medium	✓	✓	
U of T Mississauga Athletics Council	✓	✓	
CFRE - Radio Erindale	✓		Cross-divisional student societies fees
University of Toronto Students' Union	✓		
Association of Part-time Undergraduate Students		✓	
U of T Community Radio (CIUT)	✓		
The Varsity	✓		
UTM Physical Education & Athletics	✓	✓	University operated services fees
UTM Health Service	✓	✓	
UTM Student Services	✓	✓	
KPE Co-Curricular Programs, Services and Facilities	✓	✓	
Hart House	✓	✓	

UTM Graduate Students pay University Student Services Fee plus fees for the UTM Association of Graduate Students, the Varsity, and the UofT Graduate Students' Union.

# Examples (UTSC)

<b>Undergraduate Students</b>	<b>Full-Time</b>	<b>Part-Time</b>	
Scarborough Campus Students' Union	✓	✓	Divisional student societies and other divisional fees
Scarborough Campus Students' Press (The Underground)	✓		
Scarborough College Athletic Association	✓		
Scarborough Campus Community Radio (SCCR)	✓		
Association of Part-time Undergraduate Students		✓	Cross-divisional student societies fees
U of T Community Radio	✓		
The Varsity	✓		
Scarborough College Athletic Fee	✓	✓	University operated services fees
UTSC Health Service	✓	✓	
UTSC Student Services	✓	✓	
KPE Co-Curricular Programs, Services and Facilities	✓	✓	
Hart House	✓	✓	

Graduate Students pay University Student Services Fee, the Varsity fee, plus fees for the UofT Graduate Students' Union.

# Examples (St. George)

<b>Undergraduate Students at University College</b>	<b>Full-Time</b>	<b>Part-Time</b>
University College Literary & Athletic Society	✓	✓
University of Toronto Students' Union	✓	
Association of Part-time Undergraduate Students		✓
Arts & Science Students' Union	✓	
U of T Community Radio	✓	
The Varsity	✓	
KPE Co-Curricular Programs, Services and Facilities	✓	✓
Hart House	✓	✓
Student Life Programs & Services	✓	✓

Divisional student societies and other divisional fees

Cross-divisional student societies fees

University operated services fees

<b>Graduate Students</b>	<b>Full-Time</b>	<b>Part-Time</b>
University of Toronto Graduate Students' Union	✓	✓
The Varsity	✓	
KPE Co-Curricular Programs, Services and Facilities	✓	✓
Hart House	✓	✓
Student Life Programs & Services	✓	✓

Cross-divisional student societies fees

University operated services fees

# The Protocol

Student Services, CPI and UTI

Presentation to the University Affairs Board



# Compulsory Non-Academic Incidental Fees

---

**Campus Service Fees**

**Student Society Fees**

***Policy for Compulsory Non-Academic Incidental Fees***

***Policy on Ancillary Fees***

## ***The “Protocol”***

(MOA between SAC, GSU, APUS for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-Tuition Related Fees)



Protocol Body considers Student Services Fees and provides advice to governance. Decisions of the Protocol Body (approval or failure to approve) related to fees are then conveyed to the relevant governance body.

## **Protocol Bodies:**

UTM – Quality to Student Services (QSS)

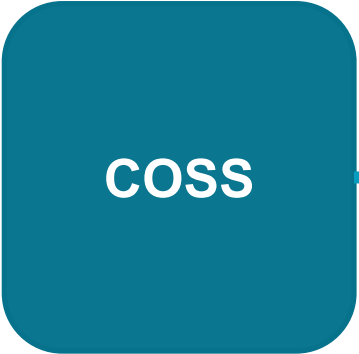
UTSC – Council on Student Service (CSS)

St. George and University-Wide – Council on Student Services (COSS)

# Governance Path

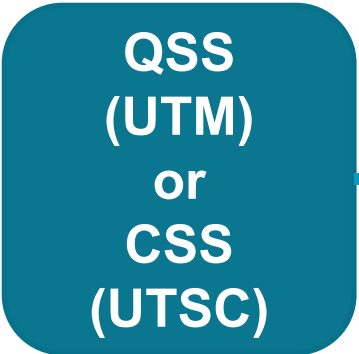
---

Campus-wide and St. George Fees



For  
Approval

UTM & UTSC Fees



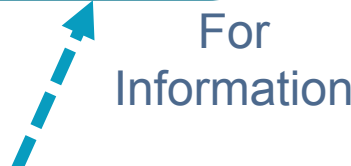
For  
Recommendation



For  
Approval



For  
Confirmation



# Advice to Governing Council

---

- If the majority of student members **approve** the fee increase, the fee increase is brought forward to UAB for approval.
- If the majority of student members **do not approve** the fee increase, UAB may approve increases based on two indexes.

# Summary of Fees for Approval

Service	2019-20 Fee Proposed to COSS (Permanent Increase Requested)	COSS recommendation	2019-20 Fee Proposed to UAB
<b>Student Life</b>			
(St. George students)	\$164.24 (full-time students) \$32.85 (part-time students)	Did not approve (Increase includes <b>Permanent and Temporary components</b> )	\$164.24 (full-time students) \$32.85 (part-time students) <b>2% permanent and 12% temporary *</b>
<b>Faculty of Kinesiology and Physical Education: Co-Curricular Programs, Services and Facilities</b>			
(St. George students)	\$193.82 (full-time students) \$38.76 (part-time students)	Approved	\$193.82 (full-time students) \$38.76 (part-time students)
(UTM and UTSC students)	\$22.48 (full-time students) \$4.50 (part-time students)		\$22.48 (full-time students) \$4.50 (part-time students)
<b>Hart House</b>			
(St. George students)	\$97.96 (full-time students) \$19.61 (part-time students)	Approved	\$97.96 (full-time students) \$19.61 (part-time students)
(UTM and UTSC students)	\$3.01 (full-time students) \$0.60 (part-time students)		\$3.01 (full-time students) \$0.60 (part-time students)

\* % fee increases are calculated based on the adjusted fee (current year fee minus temporary component)

# CPI (Definition – Student Services)

---

- CPI is the inflation factor equal to the Consumer Price Index as described in the University of Toronto's Long-range Budget Projection Assumptions and Strategies (or its equivalent).

*Long-Term Protocol on the Increase or Introduction of  
Compulsory Non-tuition Related Fees*

# UTI (Definition)

---

UTI: University of Toronto Index.

- UTI is an indexation of a service's fee
  - accounts for changes in salary and benefit costs, revenue from other sources, occupancy costs, and changes in enrolment.
  - calculated separately for each service's fee.

*Long-Term Protocol on the Increase or Introduction of Compulsory  
Non-tuition Related Fees*

# Permanent and Temporary Increases

---

## Permanent increase:

The lessor of the UTI increase or the CPI increase.

And

## Temporary increase (up to 3 years)

The greater of the UTI increase or the CPI increase.

Examples:

**UTI** = 6.5%  
**CPI** = 2.0%

**UTI > CPI**

Permanent Increase  
**CPI** = 2.0%

Temporary Increase  
**UTI** = 6.5%

**UTI** = 1.3%  
**CPI** = 2.0%

**CPI > UTI**

Permanent Increase  
**UTI** = 1.3%

Temporary Increase  
**CPI** = 2.0%

# How it Works

---

Previous Year Fee

Less Temporary  
Increase from 3 years  
ago

Any temporary increases from previous years.

Adjusted Fee

Changes in salary and benefit costs, revenue from other sources, occupancy costs, and changes in enrolment

Add UTI increase

Add CPI increase

Add CPI. Calculated based on the previous year's fee less any temporary increases.

New Fee

New Fee for the year.



# How it Works

