

Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)

Presentation to Planning and Budget Committee

Wednesday, March 1, 2017



Introduction

Governing Council Approval Track

Summary of Project Approvals: January – December 2016

CaPS Executive Committee

Highlighted Projects

CaPS Committee

Highlighted Projects



	CaPS	CaPS Exec	Planning & Budget	Academic Board	University Affairs Board	Business Board	Governing Council
Projects < \$3M	Approval*						
Projects \$3M-\$10M	For information only	Review and Recommend to VP and VP/Provost	Consider and Recommend to Academic Board**	On Consent Agenda, Approve Subject to Confirmation by the Executive Committee	On Consent Agenda, Concur with Recommendation of Academic Board***	In Camera Consider and Approve for Execution, Approve if financing required	Confirmation by Executive Committee
Projects >\$10M	For information only	Review and Recommend to VP and VP/Provost	Consider and Recommend to Academic Board**	Consider and Recommend to GC	Consider and Concur with Recommendation of Academic Board***	In Camera Consider And Approve for Execution, Approve if financing required	Consider and Approve

*Committees at UTSC and UTM are responsible for campus specific approvals under \$3M

**Campus Affairs and Campus Councils at UTSC and UTM are responsible for considering and recommending campus specific projects, \$3M and over, to Academic Board

***Capital Projects within its area of responsibility

Consider = On the main meeting agenda for full detailed discussion

Consent = Agenda items are given individual consideration only if a member so requests



CaPS and CaPS Executive Approvals January to December 2016

Sector	CaPS Approvals	\$100K to 2.99M	CaPS Executive Approvals	Consulting Fees for Projects Greater than \$3M
UTSC*	n/a	n/a	n/a	\$0
UTM**	n/a	n/a	n/a	\$0
Health Sciences	12	\$3,312,240	0	\$0
Arts and Science	10	\$2,417,706	1	\$435,000
Engineering	8	\$2,013,512	0	\$0
Other Faculties	19	\$9,156,999	1	\$2,100,000
Campus	21	\$8,320,354	3	\$1,805,000
Residences	5	\$692,517	1	\$885,000
Total	75	\$25,913,328	6	\$5,225,000

UTSC*: \$1,383,235 | UTM**: \$11,667,822



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SUMMARY OF PROJECT APPROVALS: JANUARY – DECEMBER 2016



CaPS Executive Committee

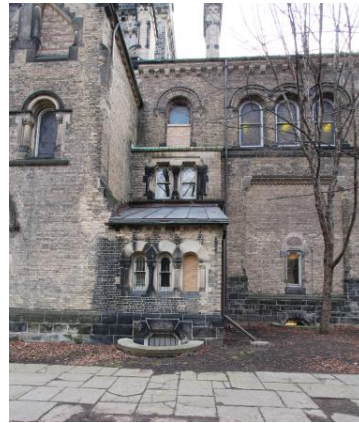
> \$3M

Highlighted Projects





PROJECT PLANNING REPORTS
167 COLLEGE STREET COMMUNICATIONS HOUSE & SWING SPACE





HIGHLAND HALL, UTSC

ARCHITECT: Perkins + Will

SCHEDULED COMPLETION: June 2017

RENO AREA: 5,261 GSM

NEW: 8,311 GSM



PROJECT PLANNING REPORTS
FACILITIES MASTER PLAN AT KOFFLER SCIENTIFIC RESERVE



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1. New Astronomy Building and New Planetarium
2. Centre for Applied Mathematics
3. Innis College Renewal and Expansion
4. Revised Woodsworth College Precinct
5. *Faculty of Dentistry Wet Lab Consolidation (SIF)*





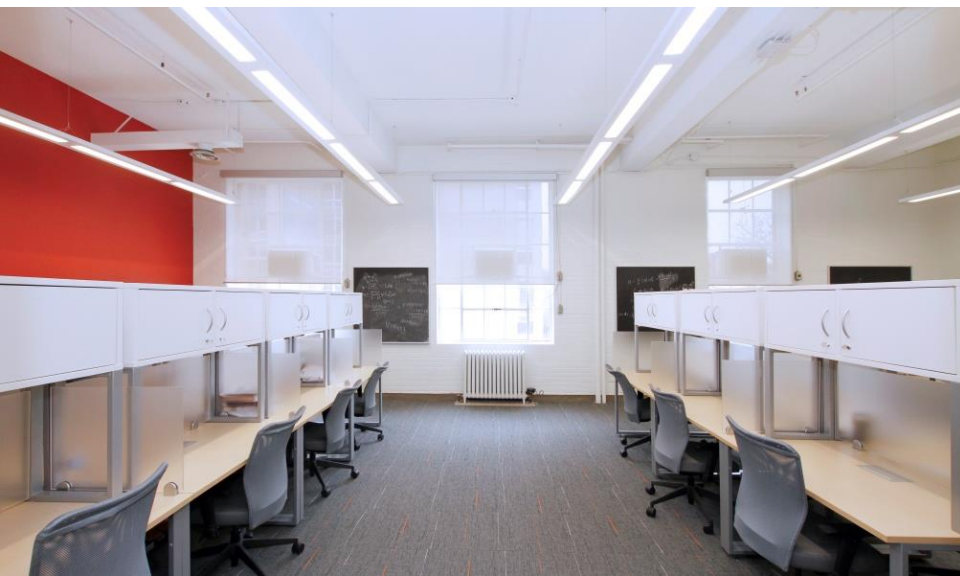
CaPS Committee
<\$3M
Highlighted Projects







ARTS AND SCIENCE
MIRIAM DIAMOND RESEARCH LAB | PSYCHOLOGY, AMY FINN LAB



ARTS AND SCIENCE

RELOCATION OF MATHEMATICS TO PHYSICAL GEOGRAPHY BUILDING



ARTS AND SCIENCE

SID SMITH CLASSROOM | INSTITUTE OF ISLAMIC STUDIES | EARTH SCIENCE SEMINAR ROOM

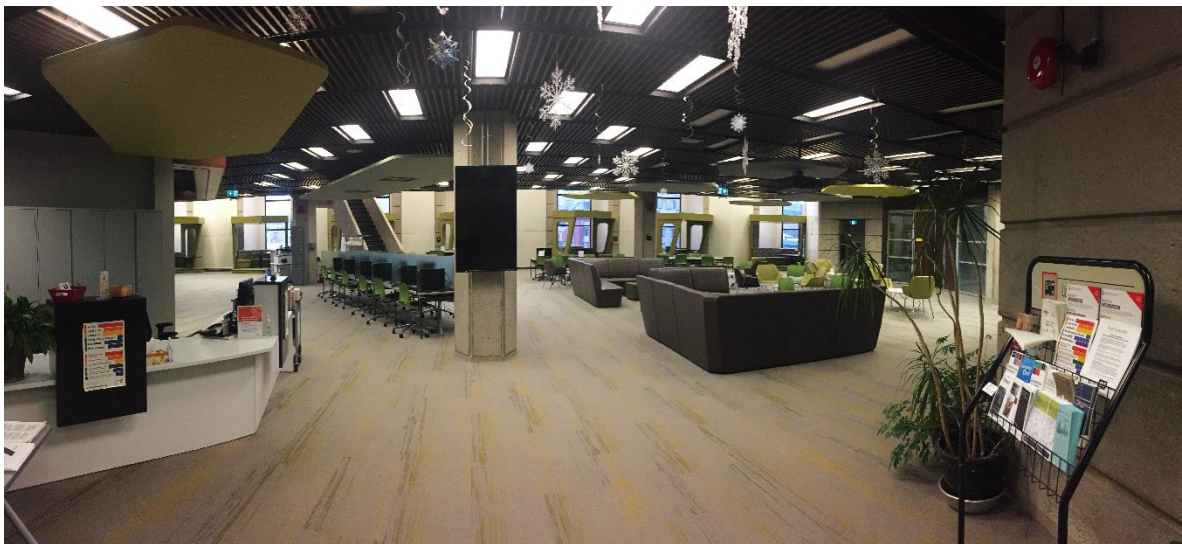


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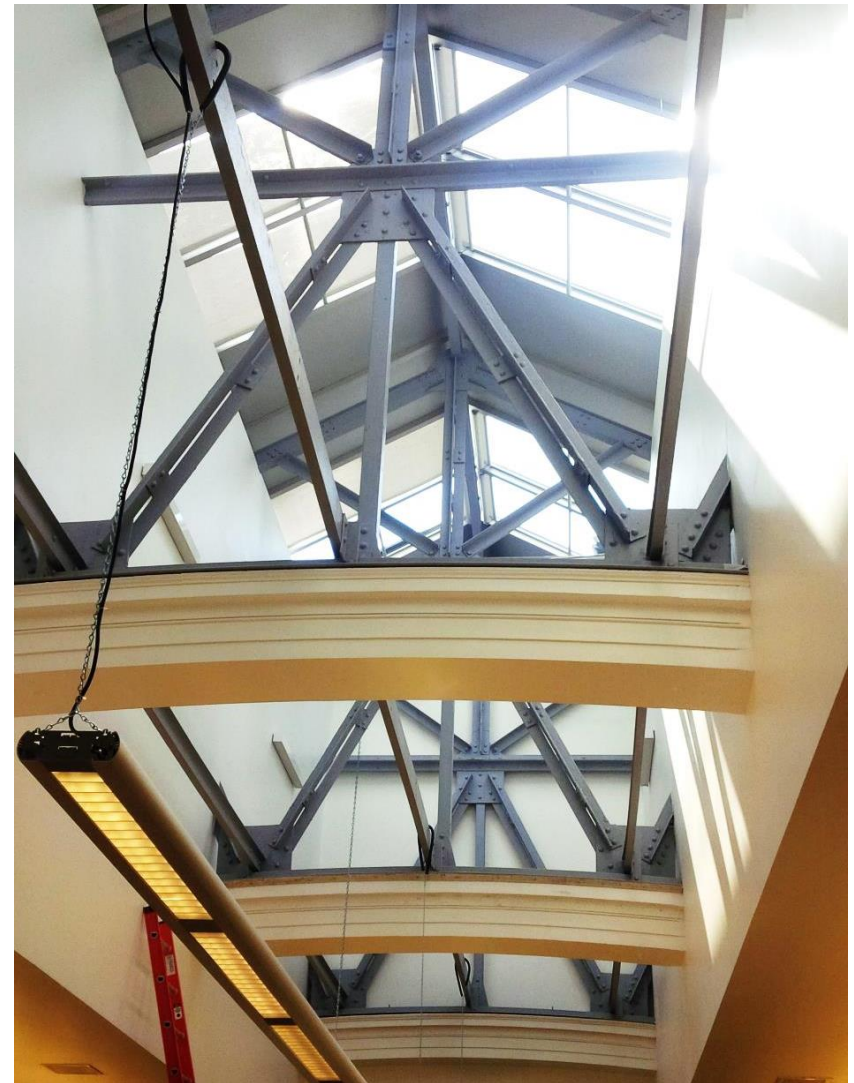
ENGINEERING
GB ELECTRICAL ENERGY SYSTEMS LAB | MECHANICAL M SPACE



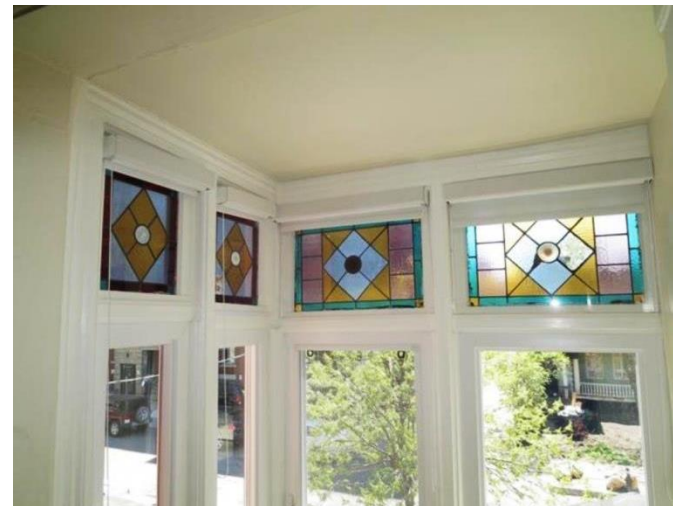



OTHER FACULTIES

OISE 4th FLOOR – ROTMAN COMMERCE RENOVATION









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