

**Planning and Budget Committee**

Item	Originating Portfolio	Arising From	Cycle	Annual Report	Accountability Report	Academic Policy and Programs Committee	Planning and Budget Committee	Academic Board	Audit Committee	Business Board	Elections Committee	University Affairs Board	Pension Committee	Executive Committee	Governing Council	Agenda	Action	Completed?	
<b>Cycle 1</b>																			
Calendar of Business: Planning and Budget Committee	OGC	P&B	Cycle 1	yes			20/09/12											For Information	<input type="checkbox"/>
Summer Executive Authority: Annual Report on P&B Approvals	OGC	P&B	Cycle 1	yes	yes		20/09/12											For Information	<input type="checkbox"/>
<b>Cycle 2</b>																			
TBA	OGC	P&B	Cycle 2	Yes			31/10/12											For Information	<input type="checkbox"/>
<b>Cycle 3</b>																			
Annual Report: Ontarians with Disabilities Act - University of Toronto Accessibility Plan 2012-13	VP,HRE	P&B	Cycle 3	Yes	Yes		16/01/13											For Information	<input type="checkbox"/>
<b>Cycle 4</b>																			
Budget: Budget Report, 2012-13, and Long Range Budget Guidelines 2012-13 to 2016-17	Provost	P&B	Cycle 4	yes			27/02/13	21/03/13		04/03/13				28/03/13	09/04/13			For GC Approval	<input type="checkbox"/>
Enrolment Report, 2011-12	Provost	P&B	Cycle 4	Yes	Yes		17/04/13			04/03/13								For information	<input type="checkbox"/>
<b>Cycle 5</b>																			
TBA	OGC	P&B	Cycle 5	Yes			17/04/13											For Information	<input type="checkbox"/>
<b>Cycle 6</b>																			
TBA	OGC	P&B	Cycle 6	Yes			15/05/13											For Information	<input type="checkbox"/>